



OREGON SCHOOL DISTRICT

OREGON SCHOOL DISTRICT BOARD OF EDUCATION

“...helping students acquire the
skills, knowledge, and attitudes
to achieve their individual potential...”

From Oregon School District Mission Statement

DATE: MONDAY, MARCH 24, 2025
TIME: 6:30 PM
PLACE: OSD Innovation Center, OHS, 456 N Perry Parkway

Order of Business
Call to Order
Roll Call
Proof of Notice of Meeting and Approval of Agenda

AGENDA

A. CONSENT CALENDAR		
6:30 PM	NOTE: Items under the Consent Calendar are considered routine and will be enacted under one motion. There will be no separate discussion of these items prior to the time the Board votes unless a Board Member requests an item be removed from the calendar for separate action.	
	1.	Minutes of Previous Meeting
	2.	Approval of Payments
	3.	Treasurer's Report, if any
	4.	Staff Resignations/Retirements, if any
	5.	Staff Assignments, if any
	6.	Field Trip Requests, if any
	7.	Acceptance of Donations, if any:
	8.	Approval of New Scholarships, if any:
	9.	Approval of Safety Drill Reports, if any:
B. INFORMATION ITEMS		
	1.	Public Comment*
	2.	OEA Report
	3.	Student Report
C. ACTION ITEMS		
	1.	Policy 441 - Electronic Communication Devices
	2.	Policy 771 - Electronic Communications (Cellular Phones)
	3.	Membership and Dissolution of Interagency Agreement (Dane County School Consortium)
	4.	Health and Dental Insurance Rates for 2025-2026
D. DISCUSSION ITEMS		
	1.	Committee Reports
		a. Vision Steering Committee
		b. Policy Committee

E. INFORMATION ITEMS		
	1.	Visioning and Strategic Planning
	2.	Teaching and Learning Update
	3.	Superintendent's Report
F. CLOSING		
	1.	Future Agenda
	2.	Check Out
G. ADJOURNMENT		

Go to: [www.OregonSD.org/board meetings/agendas](http://www.OregonSD.org/board%20meetings/agendas) for the most updated version agenda.

Public Comment

District Policy 180.05 provides an opportunity for the public to address the Board. We value the public comment period and feedback from our stakeholders. To comply with the Open Meetings Law and to ensure consistency, public comment will have the following parameters:

- Public comment is scheduled for 15 minutes. Speakers will have three minutes in which to make their comments. Ms. Katie Heitz will signal the speaker when their time is up.
- The Board will not comment after each speaker and will reserve discussion to any items on the agenda. Speakers are welcome to stay for the meeting.
- Next steps following public comment may include: referral to the appropriate administrator for follow-up with the speaker or placement of the matter on a future Board agenda.

OREGON SCHOOL DISTRICT

Date: March 24, 2025

Time: 6:30 PM

Place: Innovation Center at Oregon High School, 456 N Perry Parkway, Oregon, WI

Mission: The mission of the Oregon School District is to educate all students by helping them acquire the skills, knowledge, and attitudes needed to achieve their individual potential, to contribute to a changing society, and to be receptive to learning as a lifelong process. The mission will be accomplished by delivering a high quality program through the joint efforts of students, staff, parents, and community.

	Item	Who	Handouts/Visuals	Expected Outcome
6:30 PM	A. Consent Calendar 1. Minutes a. 3-10-2025 Board Meeting Minutes b. 3-10-2025 Exec Session Minutes 2. Approval of Payments 3. Treasurer's Report 4. Staff Resignations/Retirements 5. Staff Assignments 6. Field Trip Request 7. Donations 8. Approval of New Scholarships 9. Approval of OSD Safety Drill Reports	President Flanagan	1. Attached 2. Attached 3. Attached 4. None 5. None 6. None 7. Attached 8. Attached 9. None	
	B. Information Items 1. Public Comment 2. OEA Report 3. Student Report			
	C. Action Items: 1. Policy 441 – Electronic Communication Devices 2. Policy 771 – Electronic Communications (Cellular Phones) 3. Membership and Dissolution of Interagency Agreement (Dane County School Consortium) 4. Health and Dental Insurance Rates for 2025-2026	1. Dr. Lokuta 2. Dr. Lokuta 3. Dr. Bergstrom 4. Ms. Jonen	1. Attached 2. Attached 3. Attached 4. Attached	
	D. Discussion Items 1. Committee Reports a. Vision Steering Committee b. Policy Committee	1. Committee Chairs	1. None	
	E. Information Items 1. Vision and Strategic Planning 2. Teaching and Learning Update 3. Superintendent's Report	1. Dr. Bergstrom 2. Dr. Bergstrom 3. Dr. Bergstrom		
	F. Closing 1. Future Agenda			

	2. Check Out			
	G. Adjournment			

MINUTES OF THE REGULAR MEETING OF THE SCHOOL BOARD OF THE OREGON SCHOOL DISTRICT HELD ON MARCH 10, 2025

The regular meeting of the School Board of the Oregon School District was called to order by Board President Krista Flanagan at 6:30 PM on March 10, 2025 in the OSD Innovation Center at the Oregon High School in the Village of Oregon, Dane County, Wisconsin. Upon roll call, the following Board members were present: Ms. Ahna Bizjak, Dr. Caleb Bush, Dr. Mary Lokuta, Ms. Leslie Wright, Ms. Heather Garrison and Ms. Krista Flanagan. Board member(s) absent: Mr. Troy Pankratz. Administrators present: Dr. Leslie Bergstrom, Mr. Jon Tanner, Ms. Jina Jonen, Ms. Erika Mundinger, Dr. Candace Weidensee, Mr. Andy Weiland, Ms. Darci Jarstad, Dr. Shannon Anderson, Mr. Jim Pliner, Ms. Dawn Goltz, Ms. Cyndi Olander, Mr. Jason Zurawik, Ms. Heidi Walter and Ms. Katie Heitz.

Proof in the form of a certificate by the Oregon Observer of communications and public notice given to the public and the Oregon Observer, and a certificate of posting as required by Wis. Stat. sec. 19.84 as to the holding of this meeting was presented by Ms. Flanagan.

Ms. Garrison moved and Dr. Lokuta seconded the motion to approve the agenda as posted. Motion passed 6-0 by unanimous voice vote.

A. CONSENT CALENDAR:

Ms. Garrison moved and Ms. Wright seconded the motion to approve the following items on the Consent Calendar:

1. Approval of Minutes:

- a. February 24, 2025 Board Meeting Minutes

2. Approve payments in the amount of \$375,815.12

3. Treasurer's Report: None

4. Staff Resignations/Retirements:

- Emma Cooper - 1.0 FTE English Teacher at OHS - resignation effective June 13, 2025

5. Staffing Assignments: None

6. Field Trip Requests:

- FCCLA State Leadership Conference April 7 - April 9, 2025 in the Wisconsin Dells

7. Acceptance of Donations:

- Julie Amakobe in the amount of \$75 for the Oregon Splash Pad;
- James and Kathleen Janssen in the amount of \$30 for the Oregon Splash Pad;
- James and Leanne Vogt in the amount of \$40 for the Oregon Splash Pad;
- Susan Spencer in the amount of \$25 for the Oregon Splash Pad;
- Linda O'Brien Trust in the amount of \$50 for the Oregon Splash Pad;
- Judy Hammersley in the amount of \$50 for the Oregon Splash Pad;

- Anonymous in the amount of \$55 for the Oregon Splash Pad;
- Brian Wil in the amount of \$300 for DJ at playoff basketball games;
- Ford Automotive Care Exploration (ACE) Program - automotive training equipment for the auto technology classes

8. Approval of New Scholarships, if any: None

9. Approval of Safety Drill Reports, if any: None

Ms. Flanagan thanked those who generously donated to the Oregon School District. In a roll call vote, the following members voted yes: Ms. Garrison, Ms. Wright, Ms. Bizjak, Dr. Bush, Dr. Lokuta and Ms. Flanagan. Motion passed 6-0.

B. INFORMATION ITEMS:

1. Public Comment:

Audra Hoy Chaimson	Charley Hoy
Bradie Greiber	Maya Ducett
Jennifer Moen	Heather Higbie
Jon Evans	Mike Kiffel
Martha Klug	

2. OEA Report: None

3. Student Representative Report: Student Representatives Ryan Fahey and Will Schmitt provided an update to the Board on recent events at OHS.

C. ACTION ITEMS:

1. 2025-2026 Preliminary Budget and Recommendation for School Staffing: Ms. Garrison moved and Ms. Wright seconded the motion to approve the positions in Section III, Table A as presented by Ms. Jonen, Mr. Weiland and Dr. Bergstrom. Discussion was held and Board Members asked questions. In a roll call vote, the following members voted yes: Ms. Garrison, Ms. Wright, Ms. Bizjak, Dr. Bush, Dr. Louta and Ms. Flanagan. Motion passed 6-0.
2. 2025-2026 Capital Maintenance Projects: Dr. Lokuta moved and Dr. Bush seconded the motion to approve the list of capital maintenance projects for the 2025-2026 school year as well as the 10 year capital plan as presented by Mr. Zain Heitz and Mr. Weiland. Discussion was held and Board Members asked questions. In a roll call vote, the following members voted yes: Dr. Lokuta, Dr. Bush, Ms. Bizjak, Ms. Garrison, Ms. Wright and Ms. Flanagan. Motion passed 6-0.

D. DISCUSSION ITEMS:

1. Committee Reports
 - a. Vision Steering Committee - Ms. Garrison stated that the next Vision Committee will be at 5:15 on March 24th.

- b. Policy Committee - Dr. Lokuta stated that the next Policy Committee meeting will be March 13th at 5:30.

E. INFORMATION ITEMS:

- 1. Vision and Strategic Planning: Dr. Bergstrom shared an update on the Readiness for Learning Framework with the proposed focus for the 2025-2026 school year being the following two initiatives:
 - a. Focused and Engaged Learning - reduce phone distractions during instruction
 - b. High Quality Collaborative Teaching - students start one hour later on Mondays
- 2. Teaching and Learning Update: None
- 3. Superintendent's Report: Dr Bergstrom shared many photos and updates from schools and events happening throughout the district. The Superintendent's Report can be found on the OSD website at www.OregonSD.org/board.

F. CLOSING:

- 1. Future Agenda: Discussion was held.
- 2. Check Out: Board Members had the opportunity to give updates.

The Board recessed at 8:29 PM

Dr. Lokuta moved and Dr. Bush seconded the motion to move into closed session, as posted and announced by Ms. Flanagn pursuant to Wis. Status. §19.85(1)(g). In a roll call vote, the following members voted yes: Dr. Lokuta, Dr. Bush, Ms. Bizjak, Ms. Garrison and Ms. Flanagan. Motion passed 5-0. The board was in closed session at 8:34 PM.

Ms. Wright joined the closed session at 8:36 PM.

G. CLOSED / EXECUTIVE SESSION:

- 1. Discussion with legal counsel regarding possible legal issues involving federal funding pursuant to § Wis. Stats. 19.85(1)(g): Discussion was held.

H. ADJOURNMENT:

Ms. Garrison moved and Dr. Lokuta seconded the motion to adjourn the meeting. Motion passed 6-0 by unanimous voice vote. The meeting adjourned at 9:13 PM.

Ahna Bizjak, Clerk
Oregon School District

MINUTES OF THE CLOSED SESSION OF THE SCHOOL BOARD OF THE OREGON SCHOOL
DISTRICT HELD ON MARCH 10, 2025

Earlier in the evening, the regular meeting of the School Board of the Oregon School District was called to order by Board President Krista Flanagan at 6:30 PM on March 10, 2025 in the OSD Innovation Center at the Oregon High School in the Village of Oregon, Dane County, Wisconsin. Upon roll call, the following Board members were present: Ms. Ahna Bizjak, Dr. Caleb Bush, Dr. Mary Lokuta, Ms. Leslie Wright, Ms. Heather Garrison and Ms. Krista Flanagan. Board member(s) absent: Mr. Troy Pankratz. Administrators present for closed session: Dr. Leslie Bergstrom, Ms. Jina Jonen, Dr. Shannon Anderson, M> Erika Mundinger, Mr. Jon Tanner and Dr. Candace Weidensee.

Earlier in the evening, proof in the form of a certificate by the Oregon Observer of communications and public notice given to the public and the Oregon Observer, and a certificate of posting as required by Wis. Stat. sec. 19.84 as to the holding of this meeting was presented by Ms. Flanagan.

Ms. Garrison moved and Dr. Lokuta seconded the motion to approve the agenda as posted. Motion passed 6-0 by unanimous voice vote.

Dr. Lokuta moved and Dr. Bush seconded the motion to move into closed session, as posted and announced by Ms. Flanagan pursuant to Wis. Stat. §19.85(1)(g). In a roll call vote, the following members voted yes: Dr. Lokuta, Dr. Bush, Ms. Bizjak, Ms. Garrison and Ms. Flanagan. Motion passed 5-0. The board was in closed session at 8:34 PM.

Ms. Wright joined the closed session at 8:36 PM.

G. CLOSED/EXECUTIVE SESSION:

1. Discussion with legal counsel regarding possible legal issues involving federal funding pursuant to § Wis. Stats. 19.85(1)(g): Discussion was held.

H. ADJOURNMENT:

Ms. Garrison moved and Dr. Lokuta seconded the motion to adjourn the meeting. Motion passed 6-0 by unanimous voice vote. The meeting adjourned at 9:13 PM.

Ahna Bizjak, Clerk
Oregon School District

OREGON SCHOOL DISTRICT BOARD APPROVAL OF PAYMENTS

March 24, 2025

AP Checks	\$ 63,232.49
AP Ach	<u>\$ 1,377,780.16</u>
Total	\$ 1,441,012.65

CHECK VENDOR		INVOICE		CHECK	AMOUNT
NUMBER	KEY	VENDOR	DESCRIPTION	DATE	
204517	FARLEY'S000	Farley's House of Pianos	Band / Maint-Svc - Tune Kawai in OMS Band Room	03/07/2025	150.00
204518	HAMMETOD000	Hammes, Todd	Percussion Clinician 12/17, 1/7, 2/18 and Maintenance hours 1/28 and 2/18	03/07/2025	390.00
204519	MARK HAR000	Mark Harring Standing Trustee	Mary S Zoesch 20-12360	03/07/2025	292.50
204520	MONT L M000	Mont L Martin, Trustee	Ryan Zoellick 23-CV-000112	03/07/2025	155.00
204520	MONT L M000	Mont L Martin, Trustee	24-CV-0071	03/07/2025	59.00
204521	QUAMMJOA000	Quamme, Joanne	Reimbursement for food and supplies for Tech Week Meals - OHS Musical: The Little Mermaid	03/07/2025	694.03
204522	UNITED W000	United Way of Dane County	Payroll accrual	03/07/2025	188.75
204523	ALPHA BA000	Alpha Baking Company Inc	Bread delivery to OHS 02/25/2025	03/11/2025	117.20
204523	ALPHA BA000	Alpha Baking Company Inc	Bread delivery to OMS 02/25/2025	03/11/2025	129.04
204523	ALPHA BA000	Alpha Baking Company Inc	Bread delivery to NKE 02/25/2025	03/11/2025	234.54
204523	ALPHA BA000	Alpha Baking Company Inc	Bread Delivery to RCI 02/25/2025	03/11/2025	58.60
204523	ALPHA BA000	Alpha Baking Company Inc	Bread delivery 02/28/2025	03/11/2025	221.12
204523	ALPHA BA000	Alpha Baking Company Inc	Bread delivery to OMS 02/28/25	03/11/2025	144.46
204523	ALPHA BA000	Alpha Baking Company Inc	Bread delivery 03/04/2025	03/11/2025	70.32
204523	ALPHA BA000	Alpha Baking Company Inc	Bread Delivery to RCI 03/04/2025	03/11/2025	164.20
204523	ALPHA BA000	Alpha Baking Company Inc	Bread delivery 02/28/25 at OHS	03/11/2025	117.20
204523	ALPHA BA000	Alpha Baking Company Inc	Bread delivery to NKE 03/04/2025	03/11/2025	93.76
204523	ALPHA BA000	Alpha Baking Company Inc	Bread Delivery to OHS 03/04/2025	03/11/2025	208.73
204524	ANDERRIC001	Anderson, Richard	Boys JV Basketball Official - Sussex - 2 Games	03/11/2025	130.00
204525	BAUHSMIC000	Bauhs, Michael	WIAA Girls Basketball Regional Official - Sun Prairie East	03/11/2025	97.05
204526	BERNDDAV000	Berndt, David	Boys JV Basketball Official - Sussex	03/11/2025	65.00
204527	BROOKSCO000	Brookman, Scott	Wrestling Official - WIAA Regional	03/11/2025	270.29
204528	BRUCE BO000	Bruce Boiler Burner&Equip Inc	Work on mod motor, spring, roller guide and spring cam.	03/11/2025	1,986.50
204529	BUNGEMIC000	Bunge, Michael	Activity Worker February 2025 - OHS Boys Basketball 2/15/25	03/11/2025	45.00
204530	BURMEJOS000	Burmeister, Joseph	Activity Worker February 2025 - OHS Boys/Girls Basketball	03/11/2025	210.00
204531	BURMELU 000	Burmeister, Lu Ann	Activity Worker February 2025 - OHS Boys/Girls Basketball	03/11/2025	165.00
204532	COLEMAN 000	Coleman and Partners LLC	DJ for Basketball Games	03/11/2025	300.00
204533	COMMERCIO02	Commercial Shading Systems LLC	OHS - supply four roller shades.	03/11/2025	2,400.00
204534	DESHESTE000	DeShetler Merucci, Stefanie	costumer for Little Mermaid Musical	03/11/2025	1,000.00
204535	EWELL ED000	Ewell Educational Services Inc	Career Development Event Registrations	03/11/2025	310.00
204536	HANNEBRI000	Hannemann, Brian	OMS Girls Basketball Official - 2/27/25	03/11/2025	75.00
204537	HEAD SHA000	Head, Sharon	Food- Student need	03/11/2025	10.99
204538	HOO'S WO000	Hoo's Woods Raptor Center	30 minute raptor program for all 1st graders (May 7th @ 10am)	03/11/2025	325.00
204539	HOWARDRE000	Howard, Drew	Activity Worker February 2025 - OHS Boys/Girls Basketball	03/11/2025	295.00

CHECK VENDOR		INVOICE		CHECK	AMOUNT
NUMBER	KEY	VENDOR	DESCRIPTION	DATE	
204540	HOWARJAY000	Howard, Jayson	Activity Worker February 2025 - OHS Boys/Girls Basketball	03/11/2025	295.00
204541	KASSIDAN000	Kassis, Daniel	WIAA Regional Hockey Official - Kenosha Bradford	03/11/2025	84.73
204542	MADISON 043	Madison Gas & Electric	FES Electric 1-22 to 2-20-25	03/11/2025	11,522.14
204542	MADISON 043	Madison Gas & Electric	Environmental House Electric 1-22 to 2-20-25	03/11/2025	31.56
204543	MARTEAND000	Martens, Andrew	Boys Basketball Official - Varsity / Beaver Dam	03/11/2025	90.00
204544	MCCORPAT001	McCormick, Patrick	Activity Worker February 2025 - Wrestling 2/4/25	03/11/2025	45.00
204545	MORLEZAC000	Morley, Zachary	Boys Varsity Basketball Official - Sussex	03/11/2025	90.00
204546	MURPHCHR000	Murphy, Christopher	Boys Basketball JV Official - Monona Grove/Dodgeville - 2 Games	03/11/2025	130.00
204546	MURPHCHR000	Murphy, Christopher	Boys Basketball Official - JV / Beaver Dam	03/11/2025	65.00
204547	O'BRISAR000	O'Brien, Sara	Refund of Duplicate Food Service Payment	03/11/2025	100.00
204548	OPARIJAD000	Oparie-Addoh, Jada	Oregon Rotary Foundation Education Scholarship	03/11/2025	1,000.00
204549	OVERHEAD000	Overhead Door Co Madison Inc	NKE: reset fire door after alarm was tripped	03/11/2025	125.00
204550	PALASRAN000	Palas, Randy	OMS Girls Basketball Official - 2/27/25	03/11/2025	75.00
204551	PETERMAR000	Peterson, Mark	Boys Varsity Basketball Official - Monona Grove	03/11/2025	90.00
204552	REINHROB000	Reinhart, Robert	Boys Varsity Basketball Official - Sussex	03/11/2025	90.00
204553	RICCIMAR000	Riccio, Marcus	Activity Worker February 2025 - OHS Boys/Girls Basketball	03/11/2025	105.00
204554	SCHAEDE000	Schaefer, Derek	WIAA Girls Basketball Regional Official - Sun Prairie East	03/11/2025	97.05
204555	SCHEEAUS000	Scheel, Austin	Girls Basketball Official Varsity - Milton	03/11/2025	90.00
204556	SCHEWROG000	Schewe, Roger	Activity Worker February 2025 - OHS Wrestling	03/11/2025	125.00
204557	SCHOOL S007	School Safety Solution	Window Shades (3)	03/11/2025	394.79
204558	SCHRIJAM000	Schrimpf, James	Activity Worker February 2025 - OHS Boys/Girls Basketball	03/11/2025	165.00
204559	STAKENEA000	Stake, Neal	Wrestling Official - WIAA Regional	03/11/2025	201.04
204560	THEOBTIM000	Theobald, Tim	Boys Basketball Varsity Official - Monona Grove	03/11/2025	90.00
204561	TROYEWAD000	Troyer, Wade	Accompanist/Keyboard player in Pit Orchestra for The Little Mermaid musical	03/11/2025	1,250.00
204562	VILLAGE 000	Village of Oregon	Crossing Guard 1/5/25-1/18/25	03/11/2025	839.12
204563	WALLAMIC000	Wallace, Michael	Girls Varsity Basketball Official - Beaver Dam	03/11/2025	90.00
204563	WALLAMIC000	Wallace, Michael	Boys Basketball Official - Varsity / Beaver Dam	03/11/2025	90.00
204564	WIELAKIR000	Wieland, Kirk	WIAA Girls Basketball Regional Official - Kettle Moraine	03/11/2025	91.73
204565	MARK HAR000	Mark Harring Standing Trustee	Mary S Zoesch 20-12360	03/11/2025	292.50
204566	MONT L M000	Mont L Martin, Trustee	Ryan Zoellick 23-CV-000112	03/11/2025	155.00
204566	MONT L M000	Mont L Martin, Trustee	Ryan Zoellick 24-CV-0071	03/11/2025	59.00
204567	UNITED W000	United Way of Dane County	Payroll accrual	03/11/2025	188.75
204568	ENERGYCA000	EnergyCAP LLC	EnergyCap Utility Management subscription 7/1/24-6/30/25	03/12/2025	895.00
204569	GOLLMMIC000	Gollmar, Michael	Boys Varsity Basketball Official - Monona Grove	03/12/2025	90.00
204570	VILLAGE 000	Village of Oregon	OHS SW 1-30 to 2-27-25	03/12/2025	1,788.68
204570	VILLAGE 000	Village of Oregon	JCPE WO 1/30/25-2/27/25	03/12/2025	49.00

CHECK VENDOR		INVOICE		CHECK	AMOUNT
NUMBER	KEY	VENDOR	DESCRIPTION	DATE	
204570	VILLAGE 000	Village of Oregon	JCPE SW 1-30 to 2-27-25	03/12/2025	94.34
204570	VILLAGE 000	Village of Oregon	OMS SW 1-30 to 2-27-25	03/12/2025	757.70
204570	VILLAGE 000	Village of Oregon	DO SW 1-30 to 2-27-25	03/12/2025	303.95
204570	VILLAGE 000	Village of Oregon	NKE SW 1-30 to 2-27-25	03/12/2025	562.61
204570	VILLAGE 000	Village of Oregon	MS Irrigation 1-30 to 2-27-25	03/12/2025	13.00
204570	VILLAGE 000	Village of Oregon	PVE SW 1-30 to 2-27-25	03/12/2025	692.04
204570	VILLAGE 000	Village of Oregon	RCI SW 1-30 to 2-27-25	03/12/2025	733.82
204570	VILLAGE 000	Village of Oregon	HS NWall SW 1-30 to 2-27-25	03/12/2025	135.57
204570	VILLAGE 000	Village of Oregon	HS WWall Water 1-30 to 2-27-25	03/12/2025	29.00
204570	VILLAGE 000	Village of Oregon	Pool SW 1-30 to 2-27-25	03/12/2025	845.62
204571	ALPHA BA000	Alpha Baking Company Inc	Bread delivery to OMS 03/07/25	03/13/2025	35.16
204571	ALPHA BA000	Alpha Baking Company Inc	Bread delivery to OHS 03/07/2025	03/13/2025	27.90
204571	ALPHA BA000	Alpha Baking Company Inc	Bread delivery to RCI 03/11/2025	03/13/2025	74.78
204572	CENTURY 001	Century Artists Management Age	Ultimate Queen Celebration performance on 3/14/25 (payment 2 of 2)	03/13/2025	7,000.00
204573	DESHESTE000	DeShetler Merucci, Stefanie	Reimbursement for costume expenses for The Little Mermaid	03/13/2025	1,712.70
204574	DIETZMIC000	Dietz, Michelle	Girls Basketball Official - WIAA Sectional Final	03/13/2025	150.00
204575	HARTLJEF000	Hartl, Jeff	Girls Basketball Official - WIAA Sectional Semi Final	03/13/2025	182.40
204576	HEAD SHA000	Head, Sharon	HyVee- food student need	03/13/2025	10.99
204577	MORLEZAC000	Morley, Zachary	Boys Basketball Official - WIAA Regional Semi Final - Janesville Craig	03/13/2025	88.45
204578	PRECISIO001	Precision Sports Services LLC	Work on OHS gym curtain.	03/13/2025	400.00
204579	REINHROB000	Reinhart, Robert	Boys Basketball Official - WIAA Regional Semi Final - Janesville Craig	03/13/2025	88.45
204580	SCHLUMAR000	Schlueter, Mark	Girls Basketball Official - WIAA Sectional Semi Final	03/13/2025	90.00
204581	SOULECRY000	Soule, Crystal	Event Worker February 2025 - 2/18, 2/24 & 2/27/25	03/13/2025	120.00
204582	STOUGHTO006	Stoughton Hospital	February Employee Physicals	03/13/2025	441.00
204583	UNEMPLOY000	Unemployment Insurance	February 2025 Unemployment Invoice	03/13/2025	575.80
204584	WELTEKEN000	Welter, Kenneth	Girls Basketball Official - WIAA Sectional Semi Final	03/13/2025	90.00
204585	ALPHA BA000	Alpha Baking Company Inc	Bread delivery to NKE 03/11/2025	03/14/2025	175.89
204585	ALPHA BA000	Alpha Baking Company Inc	Bread Delivery to OMS 03/11/2025	03/14/2025	113.90
204586	HARSLTRE000	Harsla, Trevor	Refund of Pool Membership on Active 8 months	03/14/2025	200.00
204587	WI DEPT 013	WI Dept of Administration	Parking Monona Terrance	03/14/2025	18.00
204588	1901 INC000	1901 Inc.	OHS - broken switch on electrical fan in metal shop.	03/20/2025	1,034.57
204589	ALPHA BA000	Alpha Baking Company Inc	Bread Delivery to FES 03/14/2025	03/20/2025	115.52
204589	ALPHA BA000	Alpha Baking Company Inc	Bread Delivery to OMS 03/14/2025	03/20/2025	98.76
204590	DIETZMIC000	Dietz, Michelle	Boys Sectional Semi Final Basketball Official - Mount Horeb/Monona Grove	03/20/2025	118.65
204591	HERB FIT000	Herb Fitzgerald Co Inc	OHS - repairs to washing machine.	03/20/2025	600.00

CHECK VENDOR		INVOICE		CHECK	
NUMBER	KEY	VENDOR	DESCRIPTION	DATE	AMOUNT
204592	KENNEBRI000	Kenney, Brian	Boys Sectional Final Basketball Official - Waunakee/Sun Prairie	03/20/2025	118.25
204593	KISSITHO000	Kissinger, Thomas	Boys Sectional Semi Final Basketball Official - Mount Horeb/Monona Grove	03/20/2025	118.65
204594	KLITZMAN000	Klitzman Mowing & Snowplowing	BKE snow removal for February.	03/20/2025	2,265.00
204594	KLITZMAN000	Klitzman Mowing & Snowplowing	RCI snow removal for February.	03/20/2025	2,190.00
204594	KLITZMAN000	Klitzman Mowing & Snowplowing	OMS snow removal for February.	03/20/2025	290.00
204594	KLITZMAN000	Klitzman Mowing & Snowplowing	OMS snow removal for February.	03/20/2025	2,362.50
204594	KLITZMAN000	Klitzman Mowing & Snowplowing	Pool snow removal for February.	03/20/2025	1,725.00
204594	KLITZMAN000	Klitzman Mowing & Snowplowing	Pool snow removal for February.	03/20/2025	100.00
204595	NEISIZAC000	Neisius, Zachary	Boys Sectional Final Basketball Official - Waunakee/Sun Prairie	03/20/2025	118.25
204596	PROCHWIL000	Prochnow, William	Girls Basketball Coaching Stipend and Practice Player Gift Reimbursement	03/20/2025	615.00
204597	PROM WAY000	Prom, Wayne	Boys Sectional Semi Final Basketball Official - Mount Horeb/Monona Grove	03/20/2025	118.65
204598	REGEHSTA000	Regehr, Stacy	Invoice for district solo & ensemble accompanying with Oregon High School \$40 per student event for rehearsals (2/24/25, 2/25/25) and performance (3/8/25) 16 student events Total S&E fee (\$40 x 16): \$640 Cash payments from students: -\$30 Total due: \$610	03/20/2025	610.00
204599	ROYSTKYL000	Royston, Kyler	Boys Sectional Final Basketball Official - Waunakee/Sun Prairie	03/20/2025	118.25
204600	VIDEO IN000	Video Installation & Services	Trip charge for Camera installation on bus 23	03/20/2025	2,500.00
204601	BREAKOUT000	Breakout EDU	Breakout Digital Renewal Standard Subscription Renewal for a single user on the Breakout EDU Platform for 12 months.	03/21/2025	99.00
Totals for checks					63,232.49

CHECK VENDOR		INVOICE		CHECK	AMOUNT
NUMBER	KEY	VENDOR	DESCRIPTION	DATE	
242501517	ALPHA C0000	Alpha Controls & Services LLC	FES - multiple heat pumps in alarm.	03/12/2025	846.40
242501517	ALPHA C0000	Alpha Controls & Services LLC	BKE - rtu 2 not cooling.	03/12/2025	293.30
242501518	ANDERSHA000	Anderson, Shannon	Referral bonus for new hire Michelle Sweberg	03/12/2025	100.00
242501519	AUTISM R001	Autism Resources Network	February 2025 Services for OSD (15.25 Hours)	03/12/2025	1,830.00
242501520	BADGER S000	Badger Sporting Goods Inc	Student Council RCI T-Shirts	03/12/2025	280.00
242501521	BAUERELL000	Bauer, Ellen	Mileage for ESL Support between RCI-OMS (subbing for Kemnitz & Zidon)	03/12/2025	3.50
242501522	BR BLEAC000	BR Bleachers	District bleacher inspections.	03/12/2025	10,505.00
242501523	BUDZIAND000	Budzinski, Andrew	WIAA Regional Hockey Official - Kenosha Bradford	03/12/2025	91.62
242501524	CALNICUR000	Calnin, Curtis	Girls Varsity Basketball Official - Beaver Dam	03/12/2025	90.00
242501525	CAPITAL 008	Capital City Psychology LLC	Clinical Supervision Services for G.B. 02/06/2025-02/26/2025	03/12/2025	1,750.00
242501526	CASH JOS000	Cash, Joshua	Boys Basketball Official - Varsity / Beaver Dam	03/12/2025	90.00
242501527	CESA 2 000	CESA 2	Audiology Services Install 6	03/12/2025	4,163.13
242501527	CESA 2 000	CESA 2	Repaired DM receiver for student	03/12/2025	204.10
242501528	COMMERCIO000	Commercial Air Inc	Repair of Veggie freezer at OHS 02/26/2025	03/12/2025	1,641.45
242501529	COMPLETE001	Complete Office of Wisconsin,	XER3R05858 1 case yellow 20# XER3R20079 1 case grey 20# XER3R05862 1 case ivory 20#	03/12/2025	179.70
242501530	COMPLEX 000	Complex Security Solutions, In	Cameras (20)	03/12/2025	4,059.49
242501531	CORNAMAT000	Cornale, Matthew	2/1/2025-2/28/2025 Mileage February 2025	03/12/2025	82.32
242501532	D'ORAZIO000	D'Orazio Cleaning Supply Inc	RCI: paper hand towels	03/12/2025	240.72
242501532	D'ORAZIO000	D'Orazio Cleaning Supply Inc	RCI: toilet tissue, foam soap, neutral cleaner, sanitizer, Kleenex	03/12/2025	1,071.05
242501532	D'ORAZIO000	D'Orazio Cleaning Supply Inc	RCI: liners, Kleenex, toilet bowl cleaner, stainless steel cleaner	03/12/2025	529.67
242501532	D'ORAZIO000	D'Orazio Cleaning Supply Inc	RCI: liners	03/12/2025	673.46
242501532	D'ORAZIO000	D'Orazio Cleaning Supply Inc	BKE: paper hand towels	03/12/2025	57.59
242501532	D'ORAZIO000	D'Orazio Cleaning Supply Inc	BKE: Everwipe chem-Ready wiper, foam hand soap, paper hand towels	03/12/2025	1,260.96
242501532	D'ORAZIO000	D'Orazio Cleaning Supply Inc	BKE: batteries for scrubber	03/12/2025	370.36
242501532	D'ORAZIO000	D'Orazio Cleaning Supply Inc	FES: parts for Taski Swingo	03/12/2025	37.94
242501532	D'ORAZIO000	D'Orazio Cleaning Supply Inc	FES: wire reinforced hose	03/12/2025	60.96
242501532	D'ORAZIO000	D'Orazio Cleaning Supply Inc	FES: additional wire reinforced hose	03/12/2025	22.30
242501533	DEVALTAY000	Devalk, Taylor	Boys Varsity Basketball Official - Sussex	03/12/2025	90.00
242501534	EWINGALI000	Ewing, Alison	2/3/2025-2/28/2025 Mileage between schools for meetings/student services.	03/12/2025	41.16
242501535	FRONHRIC000	Fronheiser, Richard	Girls Basketball Official Varsity - Milton	03/12/2025	90.00
242501536	GLS UTIL000	GLS Utility LLC	Diggers Hotline Tickets for February 2025	03/12/2025	876.55
242501537	GORDON F000	Gordon Flesch Company Inc	Meter Charges	03/12/2025	94.36

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NUMBER	KEY	VENDOR	DESCRIPTION	DATE	
242501538	GORDON F001	Gordon Food Service Inc	Credit for original invoice 9018703021	03/12/2025	-6.02
242501538	GORDON F001	Gordon Food Service Inc	Food and Supply delivery to OMS 02/26/2025	03/12/2025	6,548.49
242501538	GORDON F001	Gordon Food Service Inc	Food and Supply delivery to RCI 02/26/2025	03/12/2025	2,494.34
242501538	GORDON F001	Gordon Food Service Inc	Food and Supply delivery to FES 02/26/2025	03/12/2025	2,526.78
242501538	GORDON F001	Gordon Food Service Inc	Food and Supply delivery to OHS 02/26/2025	03/12/2025	4,593.99
242501538	GORDON F001	Gordon Food Service Inc	Food and Supply delivery to NKE 02/26/2025	03/12/2025	3,795.93
242501538	GORDON F001	Gordon Food Service Inc	Food and Supply delivery to FES 03/05/2025	03/12/2025	3,076.78
242501538	GORDON F001	Gordon Food Service Inc	Food and Supply delivery to NKE 03/05/2025	03/12/2025	3,413.62
242501538	GORDON F001	Gordon Food Service Inc	Food and Supply Delivery to OHS 03/05/2025	03/12/2025	5,717.54
242501538	GORDON F001	Gordon Food Service Inc	Food and Supply Delivery to OMS 03/05/2025	03/12/2025	6,043.32
242501538	GORDON F001	Gordon Food Service Inc	Food and Supply Delivery to RCI 03/05/2025	03/12/2025	2,423.05
242501539	GRAENPAU000	Graening, Paul	Activity Worker February 2025 - OHS Boys/Girls Basketball	03/12/2025	180.00
242501540	HAAS JON000	Haas, Jonathan	WIAA Regional Hockey Official - Kenosha Bradford	03/12/2025	92.87
242501541	HAMMEJAS000	Hammes, Jasmin	1/1/2025-2/27/2025 PVE/BKE Heritage Spanish Mileage	03/12/2025	154.70
242501542	HAMREMOL000	Hamre, Molly	11/1/2024-2/28/2025 District wide OT travel	03/12/2025	29.96
242501543	HATTOLEN000	Hatton-Reddeman, Lenore	8M Team / Supplies - plastic cups and spoons for Connections team activities	03/12/2025	8.00
242501544	HEUERMAR000	Heuer, Marsha	2/3/2025-2/26/2025 The Little Mermaid costumes	03/12/2025	78.03
242501545	HOBART S000	Hobart Service	PVE repair of milk cooler	03/12/2025	141.57
242501545	HOBART S000	Hobart Service	Repair of Combi steamer at NKE 02/26/2025	03/12/2025	277.00
242501546	HUGHELIS000	Hughes, Lisa	Para license renewal	03/12/2025	100.00
242501547	IDS UNLI000	IDS Unlimited Inc	75 Bucky Books for fundraiser	03/12/2025	1,500.00
242501548	INTEGRAT002	Integrated Systems Corp	Skyward hosting services from April through June 2025	03/12/2025	2,643.84
242501549	KAEBIMIC000	Kaebisch, Michelle	Referral bonus for new employee - William Callaway	03/12/2025	100.00
242501550	KAFKAGRA000	Kafka, Grant	Girls Basketball Official Varsity - WIAA Regional	03/12/2025	91.73
242501551	KEMPS LL000	Kemps LLC	Milk delivery week ending 02/22/2025	03/12/2025	2,337.58
242501551	KEMPS LL000	Kemps LLC	Milk delivery, week ending 03/01/2025	03/12/2025	2,769.80
242501552	KRENTGEO000	Krentz, Geoffrey	Girls Varsity Basketball Official - Beaver Dam	03/12/2025	90.00
242501553	KUEHLLOR000	Kuehl, Lora	12/19/2024 Coffee and muffins for a meeting	03/12/2025	74.69
242501553	KUEHLLOR000	Kuehl, Lora	2/19/2025 food for meetings	03/12/2025	17.98
242501554	KYPRESEA000	Kypreos, Sean	JV Hockey Official - Milton	03/12/2025	75.00
242501555	LEGLERHO000	Legler, Rhonda	Snacks for Newton Region Math Meet 3/10/25	03/12/2025	154.04
242501556	LEHR RYA000	Lehr, Ryan	Wrestling Official - WIAA Regional	03/12/2025	216.53
242501557	LISKACHA000	Liska, Channing	Ice cream- PBIS	03/12/2025	13.98
242501558	LOWERJAS000	Lowery, Jason	Wrestling Official - WIAA Regional	03/12/2025	204.28
242501559	M3 INSUR000	M3 Insurance Solutions Inc	Quarterly Installment	03/12/2025	144,046.34
242501560	MANCUCHR000	Mancusi, Christine	CE & Rec Instructor for Friendship Bracelets at NKE	03/12/2025	126.00
242501560	MANCUCHR000	Mancusi, Christine	CE & Rec Instructor for Friendship Bracelets at FES	03/12/2025	315.00
242501560	MANCUCHR000	Mancusi, Christine	CE & Rec Instructor for Friendship Bracelets at BKE	03/12/2025	294.00

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NUMBER	KEY	VENDOR	DESCRIPTION	DATE	
242501560	MANCUCHR000	Mancusi, Christine	CE & Rec Instructor for Kids Crafts 1 at NKE	03/12/2025	100.00
242501561	MARINJAC000	Marino, Jacob	Girls JV Basketball Officials - Beaver Dam/Abundant Life - 2 Games	03/12/2025	130.00
242501562	MARKSALE000	Marks, Alexander	Mileage Reimbursement for Jan-Feb 2025	03/12/2025	281.79
242501562	MARKSALE000	Marks, Alexander	Mileage Reimbursement from December 2024	03/12/2025	45.49
242501563	MCCABREB000	McCabe, Rebecca	12/2/2024-12/31/2024 Mileage	03/12/2025	45.96
242501563	MCCABREB000	McCabe, Rebecca	1/1/2025-1/31/2025 mileage	03/12/2025	65.94
242501563	MCCABREB000	McCabe, Rebecca	2/3/2025-2/28/2025 Mileage	03/12/2025	76.72
242501564	MCCANN'S000	McCann's Sewer &Drain Cleaning	NKE - drain cleanout.	03/12/2025	585.00
242501564	MCCANN'S000	McCann's Sewer &Drain Cleaning	OHS - blockages cleared.	03/12/2025	585.00
242501565	MCCORERI000	McCormick, Erick	Boys Basketball JV Official - Monona Grove/Dodgeville - 2 Games	03/12/2025	130.00
242501566	MMG INTE000	MMG Interpreting LLC	Online ASL Class	03/12/2025	120.00
242501567	MOBILITY000	Mobility by Marcy LLC	February O&M Lessons, Consult, Travel, Prep, IEP meeting & paperwork, Evaluation & paperwork (17.75 Hours)	03/12/2025	2,025.00
242501568	NEIS GER000	Neis, Gerald	Boys Basketball Official - JV / Beaver Dam / 2 Games	03/12/2025	130.00
242501569	O'CONDAV000	O'Connell, David	WIAA Girls Basketball Regional Official - Sun Prairie East	03/12/2025	97.05
242501570	PERKIJOH000	Perkins, John	JV Hockey Official - Milton	03/12/2025	75.00
242501571	PETERHAN000	Petersen, Hannah	Unused Food Service Funds	03/12/2025	53.55
242501572	PFUNDJAM000	Pfundheller, Jamie	1/2/2025-2/28/2025 Mileage	03/12/2025	43.54
242501573	POLCYTIM000	Polcyn, Timothy	Girls Basketball Official Varsity - Milton	03/12/2025	90.00
242501574	PRESCJOS000	Prescott, Joseph	JV Hockey Official - Milton	03/12/2025	75.00
242501575	PYNNOMAT000	Pynnonen, Matthew	Girls Basketball Official JV - Milton	03/12/2025	65.00
242501576	RITSCLYN000	Ritsche, Lynda	Activity Worker February 2025 - OHS Boys/Girls Basketball	03/12/2025	260.00
242501577	ROCKET I001	Rocket Industrial	Chemical Supplies for PVE kitchen 03/06/2025	03/12/2025	131.35
242501578	ROTH MAR000	Roth, Mark	Boys Basketball JV Official - Monona Grove	03/12/2025	65.00
242501578	ROTH MAR000	Roth, Mark	Girls Basketball Official JV - Milton	03/12/2025	65.00
242501579	RUPNOCOL000	Rupnow, Coleen	Travel between NKE and FES for Physical Therapy services from 1/2/25 thru 2/28/25 (142.8 miles @ .70)	03/12/2025	99.96
242501580	SAWYETHO000	Sawyer, Thomas	Boys Basketball JV Official - Monona Grove	03/12/2025	65.00
242501580	SAWYETHO000	Sawyer, Thomas	Boys Basketball Official - JV / Beaver Dam	03/12/2025	65.00
242501580	SAWYETHO000	Sawyer, Thomas	Boys JV Basketball Official - Sussex	03/12/2025	65.00
242501580	SAWYETHO000	Sawyer, Thomas	Girls Basketball Official JV - Milton	03/12/2025	65.00
242501581	SAYRENIC000	Sayre, Nicole	2/3/2025-2/28/2025 Mileage Feb	03/12/2025	110.88
242501582	SEARL EL000	Searl Electric Inc	OHS - repair/replace ballasts in 184a.	03/12/2025	1,554.00
242501582	SEARL EL000	Searl Electric Inc	OHS - ballasts.	03/12/2025	684.46
242501582	SEARL EL000	Searl Electric Inc	OHS - LED lighting repair.	03/12/2025	456.00
242501583	SOLDNLER000	Soldner, Leroy	Girls Basketball Official JV - Milton	03/12/2025	65.00

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242501584	SOLVIT I000	Solvit Inc	Delivery of chemical supplies to OHS 02/20/2025	03/12/2025	469.00
242501585	STALEY P000	Staley Plumbing & Heating Co	OHS - work related to roto rooter.	03/12/2025	576.00
242501585	STALEY P000	Staley Plumbing & Heating Co	OMS - leak coming from water line in fitness room.	03/12/2025	560.00
242501585	STALEY P000	Staley Plumbing & Heating Co	NKE - service on flush valves.	03/12/2025	429.60
242501585	STALEY P000	Staley Plumbing & Heating Co	OHS - installed new flush valve and vacuum breaker.	03/12/2025	457.96
242501585	STALEY P000	Staley Plumbing & Heating Co	OHS service on kitchen hand washing sink.	03/12/2025	144.00
242501585	STALEY P000	Staley Plumbing & Heating Co	OHS - winterize Panther stadium bathrooms.	03/12/2025	985.60
242501585	STALEY P000	Staley Plumbing & Heating Co	OHS - service on handwashing sink in kitchen.	03/12/2025	1,893.64
242501586	STARKELI000	Starkman, Elizabeth	2/3/2025-2/28/2025 February 2025 Mileage	03/12/2025	52.36
242501587	STORLCAR000	Storlie, Carmen	1/1/2025-1/31/2025 Translation Mileage	03/12/2025	15.96
242501588	STRUSSAM000	Struss, Samantha	Travel between FES and OMS for Math 2/1/25- 2/28/25 (159.6 miles @ .70)	03/12/2025	111.72
242501589	SUMMIT C003	Summit Companies	Preventative maintenance FES - fire extinguishers.	03/12/2025	686.50
242501590	TANNEJAN000	Tanner, Jane	Spanish II PD Reg Reimbursement	03/12/2025	199.00
242501591	TORDOMIT000	Tordoff, Mitchell	Boys Basketball Official - JV / Beaver Dam / 2 Games	03/12/2025	130.00
242501592	UNITED M000	United Mailing Services Inc	Mail metering charges.	03/12/2025	3,111.38
242501593	VALLEY O000	Valley of the Camps Jewelry &	CE & Rec Instructor for DIY Leather Earrings	03/12/2025	120.00
242501594	VOIGT MU000	Voigt Music Center Inc	Clarinet repair Srl# N99192 Desc: Clarinet Mfg: Yamaha Model: YCL200ADI	03/12/2025	65.00
242501594	VOIGT MU000	Voigt Music Center Inc	Band instrument repair (Baritone/Euphonium); Repaired 2nd valve casing and threads	03/12/2025	50.00
242501595	WEBERSTE000	Weber, Stephen	Girls JV Basketball Officials - Beaver Dam/Abundant Life - 2 Games	03/12/2025	130.00
242501595	WEBERSTE000	Weber, Stephen	Boys JV Basketball Official - Sussex - 2 Games	03/12/2025	130.00
242501596	WEED CHR000	Weed, Christopher	CE & Rec Instructor for Paper Airplanes	03/12/2025	40.00
242501597	WI FCCLA000	WI FCCLA	Region 6 Leadership Conference 2/8/25; 109 attendees	03/12/2025	436.00
242501598	WI FFA A000	WI FFA Assn	Registration for Halftime Conference	03/12/2025	285.00
242501599	WI SKILL001	WI Skills USA	Wi State Leadership & Skills Conference registration fees	03/12/2025	360.00
242501600	WIAA 000	WIAA	Regional Girls Basketball Games	03/12/2025	2,783.23
242501600	WIAA 000	WIAA	Sectional Girls Basketball	03/12/2025	4,749.91
242501600	WIAA 000	WIAA	Regional Boys Basketball 3-7-25	03/12/2025	3,016.72
242501601	WINTER S000	Winter Services LLC	FES - plowing and salting.	03/12/2025	4,475.00
242501602	D'ORAZIO000	D'Orazio Cleaning Supply Inc	NKE: ice melt	03/12/2025	230.80
242501602	D'ORAZIO000	D'Orazio Cleaning Supply Inc	NKE: toilet tissue, toilet bowl cleaner	03/12/2025	144.32
242501602	D'ORAZIO000	D'Orazio Cleaning Supply Inc	PVE: foam soap	03/12/2025	305.28
242501602	D'ORAZIO000	D'Orazio Cleaning Supply Inc	OHS: toilet bowl cleaner, liners, paper hand towels, toilet tissue	03/12/2025	1,088.40
242501602	D'ORAZIO000	D'Orazio Cleaning Supply Inc	OHS: paper hand towels	03/12/2025	77.98
242501602	D'ORAZIO000	D'Orazio Cleaning Supply Inc	OHS: liners	03/12/2025	288.18

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242501602	D'ORAZIO000	D'Orazio Cleaning Supply Inc	PVE: Vaportek Bio-c	03/12/2025	326.70
242501602	D'ORAZIO000	D'Orazio Cleaning Supply Inc	OMS: toilet tissue, urinal screens	03/12/2025	255.94
242501602	D'ORAZIO000	D'Orazio Cleaning Supply Inc	OMS: mop handles	03/12/2025	55.44
242501602	D'ORAZIO000	D'Orazio Cleaning Supply Inc	BKE: Everwipe Chem-Ready Wiper	03/12/2025	57.45
242501603	BUSKAGER000	Buskager Transportation Compan	MARCH PAY	03/14/2025	31,420.99
242501604	CBC TRAN000	CBC Transportation LLC	MARCH PAY	03/14/2025	27,623.04
242501605	CDL SUCC000	CDL Success Lady	MARCH PAY	03/14/2025	13,361.90
242501606	COLLILUC000	Collins, Lucia	9/3/2024-12/20/2024 Travel between FES and NKE to teach Reading intervention	03/14/2025	318.72
242501607	DEVALTAY000	Devalk, Taylor	OMS Girls Basketball Official - 2/24/25	03/14/2025	75.00
242501608	EMPATHIA000	Empathia Inc	EAP Services 03/2025-05/2025	03/14/2025	2,013.00
242501609	FIDELITE000	Fidelitec LLC	February Background Checks	03/14/2025	294.00
242501610	FOSTER &000	Foster & Foster Consulting Act	Preparation of the Actuarial Valuation Bridge Report and GASB 75 Disclosure	03/14/2025	2,400.00
242501611	FRONHRIC000	Fronheiser, Richard	Girls Basketball Official - WIAA Sectional Final	03/14/2025	110.00
242501612	GHC-SCW 000	GHC-SCW	April 2025 Health Insurance Invoices (Invoice #s 42223-036, 42226-036, 42225-036, 42228-036, 42230-022, 42224-023)	03/14/2025	713,967.27
242501613	HAGSTJAM001	Hagstrom, James	MARCH PAY	03/14/2025	14,004.47
242501614	HAGSTPET000	Hagstrom, Peter	MARCH PAY	03/14/2025	6,511.72
242501615	HAGSTROM001	Hagstrom Transportation Inc	MARCH PAY	03/14/2025	56,902.83
242501616	KEMPS LL000	Kemps LLC	Milk delivery, week ending 03/08/2025	03/14/2025	2,802.30
242501617	LISKACHA000	Liska, Channing	HyVee-staff incentive-cookies	03/14/2025	33.82
242501618	LONE PIN001	Lone Pine Transportation Inc	MARCH PAY	03/14/2025	23,035.20
242501619	MENDLNAT000	Mendl, Nathan	PAC: TP-Link TL-SG108 8 Port Gigabit Unmanaged Ethernet Network Switch	03/14/2025	17.99
242501620	MYERSJAM000	Myers, James	Boys Basketball Official - WIAA Regional Semi Final - Janesville Craig	03/14/2025	88.45
242501621	OLANDCYN000	Olander, Cynthia	3/6/2025-3/7/2025 Travel to and from "Impactful Coaching Academy" - Hilton Garden Inn, Sun Prairie 3/6 (to and from Oregon to Sun Prairie) 1/14 (to and from Oregon to Sun Prairie) 1/15 (to and from Oregon to Sun Prairie)	03/14/2025	107.52
242501622	OMNI FIN000	Omni Financial Group, Inc.	February 2025 Remitter Invoice	03/14/2025	253.00
242501623	PGL TRAN000	PGL Transport LLC	MARCH PAY	03/14/2025	8,295.72
242501624	POLCYTIM000	Polcyn, Timothy	Girls Basketball Official - WIAA Sectional Final	03/14/2025	96.00
242501625	ROCKET I001	Rocket Industrial	Supplies delivered to RCI 03/10/25	03/14/2025	263.02
242501626	THYSSE P000	Thysse Printing Service, Inc.	Girls Swim State Signs	03/14/2025	378.42
242501627	WAYNE AC000	Wayne Ace Bus Service LLC	MARCH PAY	03/14/2025	25,491.79

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242501628	WEA INSU000	WEA Insurance	April 2025 Coverage - WEA Life Insurance Invoice	03/14/2025	6,055.15
242501629	WI FCCLA000	WI FCCLA	2025 State Leadership Conference Advisor and participant registrations	03/14/2025	690.00
242501630	WIEDEL T000	Wiedel Transportation	MARCH PAY	03/14/2025	33,619.04
242501631	ACADEMY 000	Academy of Sound LLC	CE & Rec Instructor for Two Intro to Guitar Programs	03/21/2025	1,100.00
242501632	ALPHA C0000	Alpha Controls & Services LLC	BKE - spare belts.	03/21/2025	443.19
242501632	ALPHA C0000	Alpha Controls & Services LLC	OHS - classroom is cold.	03/21/2025	53.43
242501632	ALPHA C0000	Alpha Controls & Services LLC	OHS - ahu 14 is overheating.	03/21/2025	279.99
242501632	ALPHA C0000	Alpha Controls & Services LLC	RCI - hvac belts.	03/21/2025	712.41
242501632	ALPHA C0000	Alpha Controls & Services LLC	RCI - filter change for ahu 3.	03/21/2025	50.65
242501632	ALPHA C0000	Alpha Controls & Services LLC	OHS - vestibule 27 heater.	03/21/2025	14.58
242501633	COMPLETE001	Complete Office of Wisconsin,	copy paper (pastels and red)	03/21/2025	192.78
242501634	D'ORAZIO000	D'Orazio Cleaning Supply Inc	OHS: vacuum, urinal screens, sponges	03/21/2025	750.76
242501635	DI CACYN000	Di Camelli, Cynthia	Quarterly payment for Tobacco Prevention and Control Program Grant Jan-Mar 2025	03/21/2025	3,417.50
242501636	GORDON F000	Gordon Flesch Company Inc	Meter Charges	03/21/2025	1,062.41
242501637	GORDON F001	Gordon Food Service Inc	Credit of original inv 9019926577	03/21/2025	-38.72
242501637	GORDON F001	Gordon Food Service Inc	Food and Supply delivery to NKE 03/12/2025	03/21/2025	3,648.02
242501637	GORDON F001	Gordon Food Service Inc	Food and Supply delivery to OHS 03/12/2025	03/21/2025	6,299.01
242501637	GORDON F001	Gordon Food Service Inc	Food and Supply delivery to OMS 03/12/2025	03/21/2025	5,794.43
242501637	GORDON F001	Gordon Food Service Inc	Food and Supply delivery to RCI 03/12/2025	03/21/2025	2,396.11
242501637	GORDON F001	Gordon Food Service Inc	Food and Supplies for FES delivered 03/12/2025	03/21/2025	3,144.22
242501637	GORDON F001	Gordon Food Service Inc	Food delivery to NKE 03/19/2025	03/21/2025	2,905.22
242501637	GORDON F001	Gordon Food Service Inc	NKE Office Snacks	03/21/2025	286.63
242501638	GREEN FI000	Green Field Farm	Local Raw Ground Beef delivery 03/10/2025	03/21/2025	1,425.00
242501639	JANESVIL003	Janesville Janitor Services	OHS - contracted cleaning for February.	03/21/2025	15,978.00
242501639	JANESVIL003	Janesville Janitor Services	OMS - contracted cleaning for February.	03/21/2025	9,570.00
242501639	JANESVIL003	Janesville Janitor Services	RCI - contracted cleaning for February.	03/21/2025	4,392.00
242501640	KLEENMAR000	Kleenmark Services Corp	Credit for BKE Janitorial Services in December 2024	03/21/2025	-1,722.98
242501640	KLEENMAR000	Kleenmark Services Corp	Credit for BKE Janitorial Services in January 2025	03/21/2025	-1,722.98
242501640	KLEENMAR000	Kleenmark Services Corp	Credit for BKE Janitorial Services in February 2025	03/21/2025	-1,722.98
242501640	KLEENMAR000	Kleenmark Services Corp	BKE - contracted cleaning for February.	03/21/2025	8,674.98
242501640	KLEENMAR000	Kleenmark Services Corp	BKE - contracted cleaning for January.	03/21/2025	8,674.98
242501640	KLEENMAR000	Kleenmark Services Corp	BKE - contracted cleaning for December.	03/21/2025	8,674.98
242501640	KLEENMAR000	Kleenmark Services Corp	NKE - contracted cleaning for February.	03/21/2025	7,457.20
242501640	KLEENMAR000	Kleenmark Services Corp	PVE - contracted cleaning for February.	03/21/2025	5,407.50
242501640	KLEENMAR000	Kleenmark Services Corp	FES contracted cleaning for February.	03/21/2025	10,436.34
242501640	KLEENMAR000	Kleenmark Services Corp	Contracted cleaning for District Office - February.	03/21/2025	650.96
242501640	KLEENMAR000	Kleenmark Services Corp	Pool - contracted cleaning for February.	03/21/2025	1,158.07

CHECK VENDOR		INVOICE		CHECK	AMOUNT
NUMBER	KEY	VENDOR	DESCRIPTION	DATE	
242501640	KLEENMAR000	Kleenmark Services Corp	District fill in contracted cleaning for February 2025	03/21/2025	3,276.70
242501641	KONOPMEG000	Konopacki, Meghan	1/2/2025-2/28/2025 January & February mileage between schools	03/21/2025	386.40
242501642	LAFORCE 000	Laforce LLC	NKE - sentronic closer with installation - kitchen door.	03/21/2025	1,360.00
242501643	MANCUCHR000	Mancusi, Christine	CE & Rec Instructor for Kids Crafts 2 at NKE	03/21/2025	250.00
242501644	OMNI TEC000	Omni Technologies LLC	BKE - service on outdoor horn.	03/21/2025	396.99
242501645	PRAHLCHR000	Prahl, Christopher	2/27/2025-2/28/2025 Better Buildings Better Business Construction Conference	03/21/2025	182.00
242501646	ROTO-ROO000	Roto-Rooter Sewer Service	OHS - removed blockage from toilet in men's room near door 27.	03/21/2025	199.00
242501647	SEARL EL000	Searl Electric Inc	OHS - service call - replace pulley on flag pole	03/21/2025	385.00
242501647	SEARL EL000	Searl Electric Inc	OHS - 3 pole lights not working.	03/21/2025	1,371.00
242501647	SEARL EL000	Searl Electric Inc	OHS - no power to exterior receptacle for pond.	03/21/2025	1,676.00
242501647	SEARL EL000	Searl Electric Inc	RCI - replace ballast in girls restroom.	03/21/2025	221.00
242501647	SEARL EL000	Searl Electric Inc	OHS - kitchen hood exhaust fan not working.	03/21/2025	125.00
242501647	SEARL EL000	Searl Electric Inc	OHS - install underground conduit.	03/21/2025	1,680.00
242501647	SEARL EL000	Searl Electric Inc	OHS - install new occupancy sensors.	03/21/2025	797.00
242501648	STEINTYL000	Steinmetz, Tyler	3/8/2025 Mileage reimbursement for WHPE conference in New Berlin	03/21/2025	100.80
242501649	SUMMIT C003	Summit Companies	OHS - inspection.	03/21/2025	337.00
242501649	SUMMIT C003	Summit Companies	BKE - semi annual inspection.	03/21/2025	219.50
242501650	SWENSMIC000	Swenson, Michelle	Mileage for staff meal pick up/drop off - van driver out	03/21/2025	9.38
242501651	WAUNAKEE001	Waunakee Community School Dist	Hedstrom Manny Brown PD	03/21/2025	1,500.00
242501652	WIAA 000	WIAA	Sectional Boys Basketball	03/21/2025	15,809.75
242501653	WILLIOND000	Williams, Ondra	Accompanist for WSMA District Solo and Ensemble Festival	03/21/2025	670.00
			Collaborative Pianist for OHS Choirs Spring Concert		
242501653	WILLIOND000	Williams, Ondra	Choir / Prof Svc - Accompaniment for Choir Concert	03/21/2025	200.00
242501653	WILLIOND000	Williams, Ondra	choir concert accompanist	03/21/2025	200.00
Totals for checks					1,377,780.16



OREGON SCHOOL DISTRICT

Oregon School District

Financial Statements

February 28, 2025

123 E Grove Street
Oregon, WI 53575
<http://www.oregonsd.org>

Oregon School District

Treasurer's Report

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The Oregon School District does not discriminate against students on the basis of sex, race, color, religion, national origin, ancestry, creed, pregnancy, marital or parental status, sexual orientation, or physical, mental, emotional, or learning disability in its education programs or activities. [s. 118.13, Wis. Statutes, and PI 9, Title VI of the Civil Rights Act of 1964, Title IX of the Education Amendments of 1972, Section 504 of the Rehabilitation Act of 1973.]

Oregon School District
February 2025

	10	21	27	39	46	49	50	73	74	80's	99
	GENERAL	SPECIAL REVENUE	SPECIAL EDUCATION	DEBT SERVICE	CAPITAL IMPROVEMENT TRUST	REFERENDUM DEBT 2018	FOOD SERVICE	EMPLOYEE TRUST FUNDS	OPEB LIABILITY	COMMUNITY SERVICE	COOP. PURCHASES
Ending Balance 1/31/2025											
Cash/Investments	11,387,026	81,029		7,697,303	1,379,800	163,548		210,394	6,504,291		
Inventory	100,977						43,895				
Taxes Receivable											
Interest Receivable		3,130		30,374							
Accounts Receivable							10,569				
Adv to/From Other Funds	2,535,128	1,277,499	(3,514,861)			(26,906)	101,727	(8,045)	(78,783)	(317,371)	31,611
Due From/To Other Govts											
Prepays	109,129										
Short Term Loan											
Payroll/Benefit Liabilities	55,828										
Self Funded Dental	(31,173)										
Accrued Payroll											
Other Liabilities	755										
Deferred Rev	(7,023)						(66,859)				
Fund Balance	14,150,648	1,361,658	(3,514,861)	7,727,677	1,379,800	136,642	89,332	202,350	6,425,508	(317,371)	31,611

Revenues MTD	12,781,343	25,503	474,337	54,749	4,646	462	210,113	719	30,547	812,606	5,285
Expenditures MTD	4,932,240	41,050	1,215,757	0	0	18,907	235,156	1,169	37,212	93,903	5,060
Interfund Transfer											

Ending Balance 2/28/2025											
Cash/Investments	19,366,452	82,162		7,782,427	1,384,446	137,104		211,105	6,451,146		
Inventory	100,977						43,895				
Taxes Receivable											
Interest Receivable		3,130									
Accounts Receivable							10,569				
Adv to/From Other Funds	2,546,025	1,260,819	(4,256,281)			(18,907)	76,683	(9,205)	(32,303)	401,332	31,836
Due From/To Other Govts											
Prepays	106,617										
Short Term Loan											
Payroll/Benefit Liabilities	(81,445)										
Self Funded Dental	(36,295)										
Accrued Payroll											
Other Liabilities	4										
Deferred Rev	(2,583)						(66,859)				
Fund Balance	21,999,751	1,346,111	-4,256,281	7,782,427	1,384,446	118,197	64,289	201,900	6,418,843	401,332	31,836

Oregon School District Revenue Report

February 2025

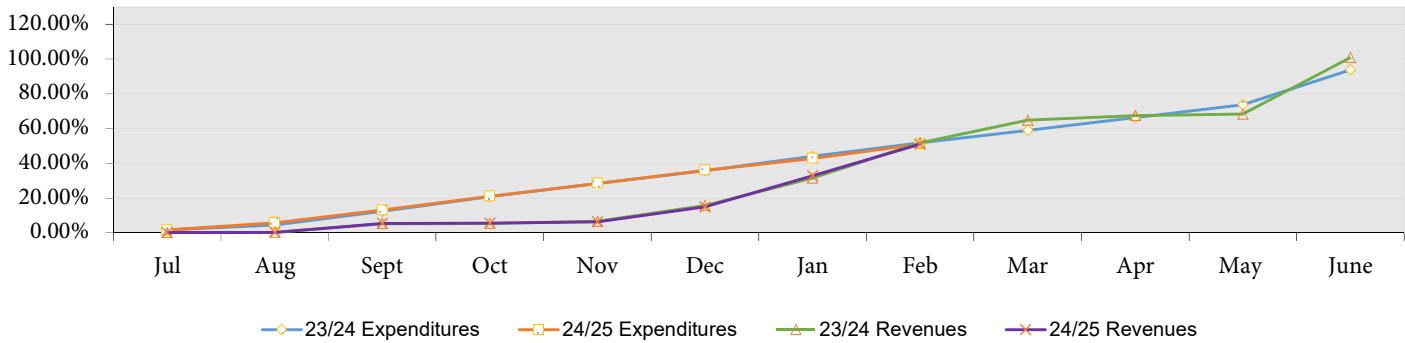
General Fund - 10					
	2024-2025 Original Budget	MTD Revenues	YTD Revenues	24/25 YTD % Received	23/24 YTD % Received
Property Taxes	37,927,026	12,533,696	24,927,031	65.72%	64.50%
Mobile Home/DNR Tax/Focus on Energy	132,500	145,497	148,636	112.18%	99.61%
Other Taxes	240,863	0	58,730	24.38%	95.11%
Other Local (Fees, Fines, Admission, Resale, Rentals)	321,788	24,124	286,988	89.19%	56.91%
Interest Income	450,000	45,000	347,960	77.32%	51.41%
Misc. Income	193,537	0	189,258	97.79%	82.83%
Transportation Aid	95,000	0	85,270	89.76%	81.01%
Library Aid	200,000	0	0	0.00%	0.00%
General State Aid	22,174,601	0	8,869,840	40.00%	40.00%
Per Pupil Aid	2,845,570	0	0	0.00%	0.00%
Open Enrollment	3,468,664	0	0	0.00%	0.00%
Grants & Misc Aids	688,353	33,026	222,103	32.27%	20.71%
Total General Fund Revenues	68,737,902	12,781,343	35,135,816	51.12%	50.09%
Special Revenue Fund-21					
Special Revenue Fund	650,000	25,503	454,210	69.88%	49.88%
Special Education Funds - 27					
Special Education Grants	778,600	0	305,181	39.20%	40.50%
Special Education	3,665,240	474,337	1,857,719	50.68%	52.18%
Total Special Education Revenues	4,443,841	474,337	2,162,900	48.67%	49.72%
Debt Service Funds - 30					
Bonded Debt Retirement - 39	4,996,761	54,749	5,023,239	100.53%	98.64%
Capital Projects -40					
Long Term Capital Improvements Trust-46	40,000	4,646	41,616	104.04%	0.00%
Referendum Debt - 49	10,000	462	7,493	74.93%	73.32%
Total Capital Projects	50,000	5,107	49,109	98.22%	36.66%
Food Service Fund-50					
Food Service Fund-50	2,142,336	210,113	1,256,579	58.65%	58.55%
Employee Benefit Trust Fund -70					
Health Insurance Employee Trust - 73	74,000	719	6,747	9.12%	9.01%
Opeb Liability-74	3,266,800	30,547	256,078	7.84%	23.15%
Total Employee Benefit Revenues	3,340,800	31,267	262,825	7.87%	22.20%
Community Services Funds - 80					
Pool -Fund 80	113,000	2,991	89,144	78.89%	73.52%
Property Tax	402,613	402,613	402,613	100.00%	100.00%
Community Education Fund - Fund 82	150,276	6,546	134,554	89.54%	63.00%
Property Tax	361,288	361,288	361,288	100.00%	100.00%
Performing Arts Center -Fund 85- Prop. Tax	39,167	39,167	39,167	100.00%	0.00%
Total Comm. Service Revenues	1,066,344	812,606	1,026,766	96.29%	89.89%
Cooperative Purchases Fund - 90					
Cooperative Purchases Fund - 90	90,000	5,285	101,328	112.59%	54.47%
Total Revenues	85,517,984	14,400,310	45,472,771	53.17%	53.99%

Oregon School District-Expenditure Report

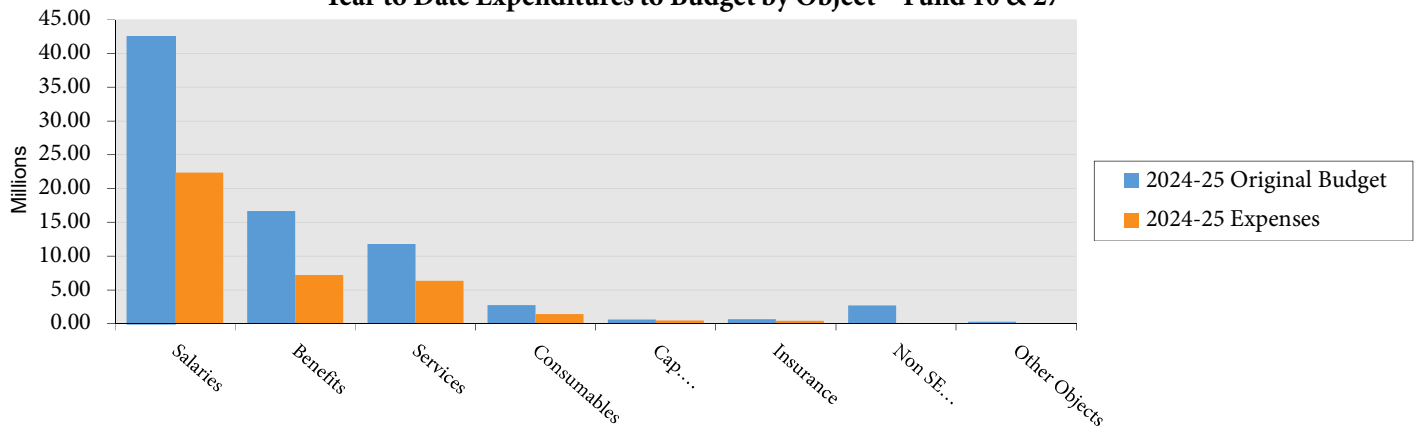
February 2025

General Fund - 10					
	2024-2025 Original Budget	MTD Expended	YTD Expended	24/25 YTD % Expended	23/24 YTD % Expended
Instruction					
Undiff Curriculum	13,140,711	914,903	6,320,347	48.10%	54.32%
Regular Curriculum	13,659,782	1,065,866	6,569,619	48.09%	49.98%
Vocational Curriculum	1,849,650	133,698	802,096	43.36%	50.22%
Physical Curriculum	1,865,455	155,184	920,304	49.33%	51.88%
Co-Curricular Activity	897,852	41,578	389,634	43.40%	44.02%
Special Curriculum	2,320,304	171,420	1,019,963	43.96%	51.16%
Total Instruction	33,733,754	2,482,649	16,021,963	47.50%	51.68%
Support Services					
Pupil Services	3,502,378	315,232	1,649,405	47.09%	52.54%
Instructional Services	5,031,727	390,357	2,480,581	49.30%	56.15%
General Operations	747,487	52,626	420,012	56.19%	60.49%
School Bldg Operations	4,099,443	350,932	2,467,740	60.20%	60.44%
Fiscal	539,084	44,038	334,311	62.01%	64.38%
Maint/Operations	6,656,772	598,296	4,269,993	64.15%	70.11%
Transportation	2,867,182	147,705	1,502,127	52.39%	55.41%
Printing	9,000	0	604	6.72%	100.00%
Central Services	944,097	70,526	567,028	60.06%	62.68%
Insurance	624,173	616	453,396	72.64%	83.49%
Debt Services	22,027	0	34,329	155.85%	0.00%
Other Support Services	1,562,696	62,097	949,260	60.74%	67.51%
Total Support Services	26,606,067	2,032,425	15,128,786	56.86%	61.96%
Tuition/CESA/Tax Repayment	1,357,257	417,167	853,988	62.92%	66.37%
Open Enrollment	899,790	0	0	0.00%	0.00%
Total General Fund Expenditures	62,596,869	4,932,240	32,004,736	51.13%	55.63%
Special Revenue Fund - 21					
Total Special Revenue Fund	650,000	41,050	409,090	62.94%	50.41%
Special Education Funds - 27					
Special Education Grants	778,600	57,170	426,218	54.74%	57.98%
Special Education-Regular	11,972,154	1,158,586	5,992,963	50.06%	50.85%
Total Special Education Expenditures	12,750,754	1,215,757	6,419,181	50.34%	51.42%
Debt Service Funds - 30					
Bonded Debt Retirement - 39	10,365,019	0	1,270,009	12.25%	21.04%
2019 Referendum Debt Fund - 49					
Referendum Debt Fund - 49	305,154	18,907	184,451	60.45%	82.72%
Food Service Fund - 50					
Food Service Fund-50	2,332,647	235,156	1,344,627	57.64%	59.73%
Employee Benefit Trust Fund -70					
Health Insurance Employee Trust - 73	74,000	1,169	9,214	12.45%	92.74%
OPEB Liability-74	705,000	37,212	276,129	39.17%	44.25%
Total Employee Trust Funds	779,000	38,381	285,343	36.63%	48.89%
Community Funds - 80					
Pool - Fund 80	477,707	46,725	281,903	59.01%	62.89%
Community Education Fund - Fund 82	568,294	44,573	341,614	60.11%	60.33%
Performing Arts Center - Fund 85	39,254	2,604	20,828	53.06%	53.12%
Total Community Expenditures	1,085,255	93,903	644,345	59.37%	61.17%
Cooperative Programs - 99					
Cooperative Programs-99	90,000	5,060	69,491	77.21%	48.40%
Total Expenditures	90,954,698	6,580,454	42,631,273	46.87%	52.42%

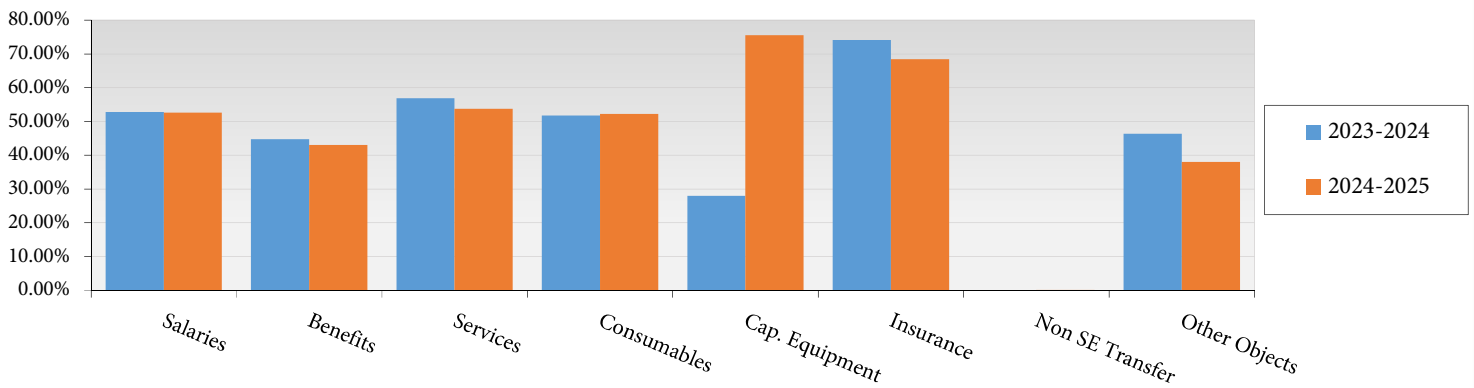
Percentage of Revenues and Expenditures to Budget Fund 10 & 27



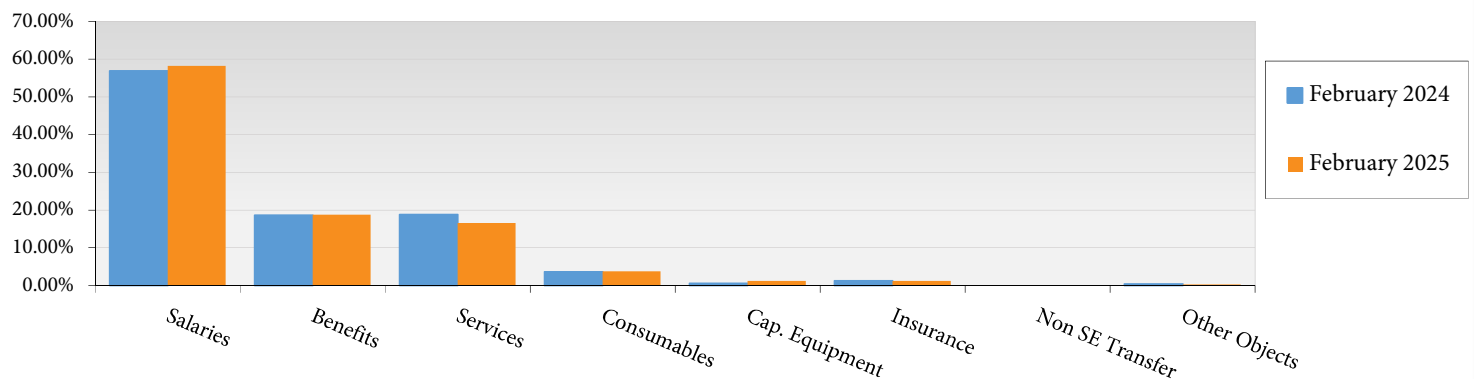
Year to Date Expenditures to Budget by Object - Fund 10 & 27

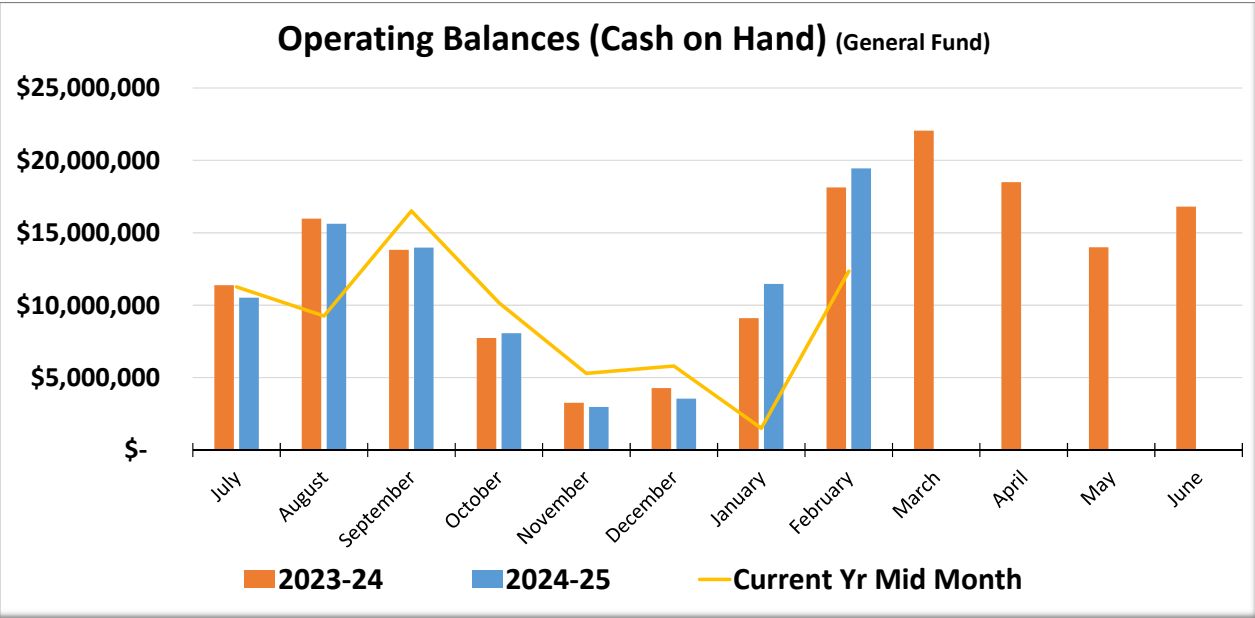
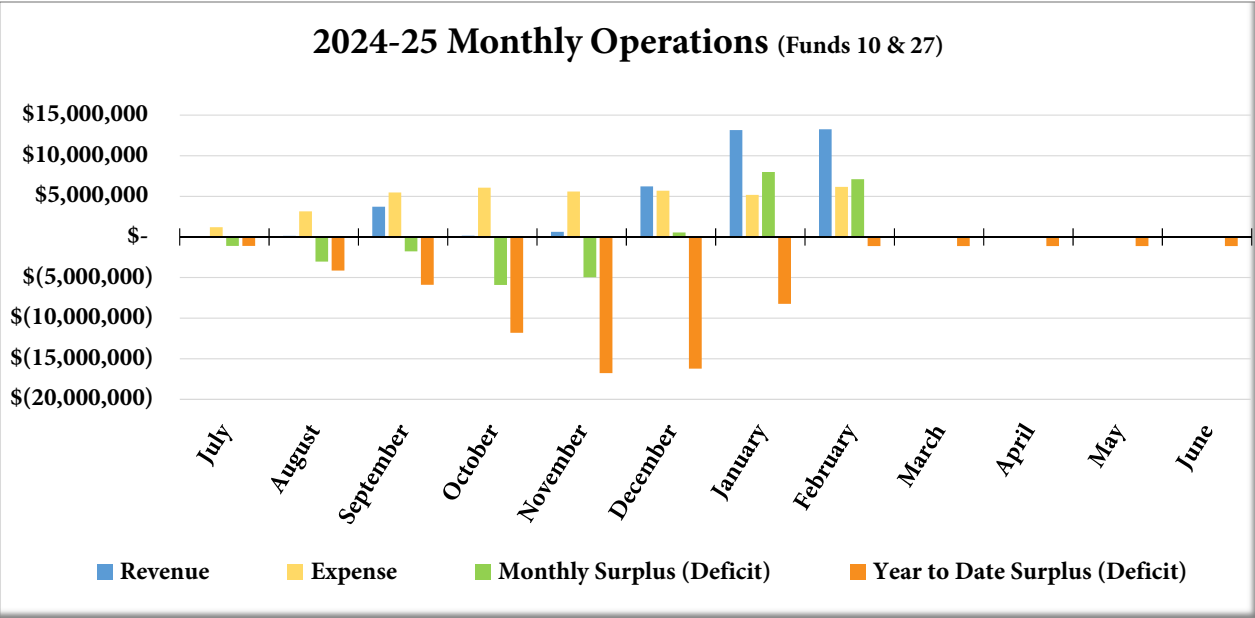
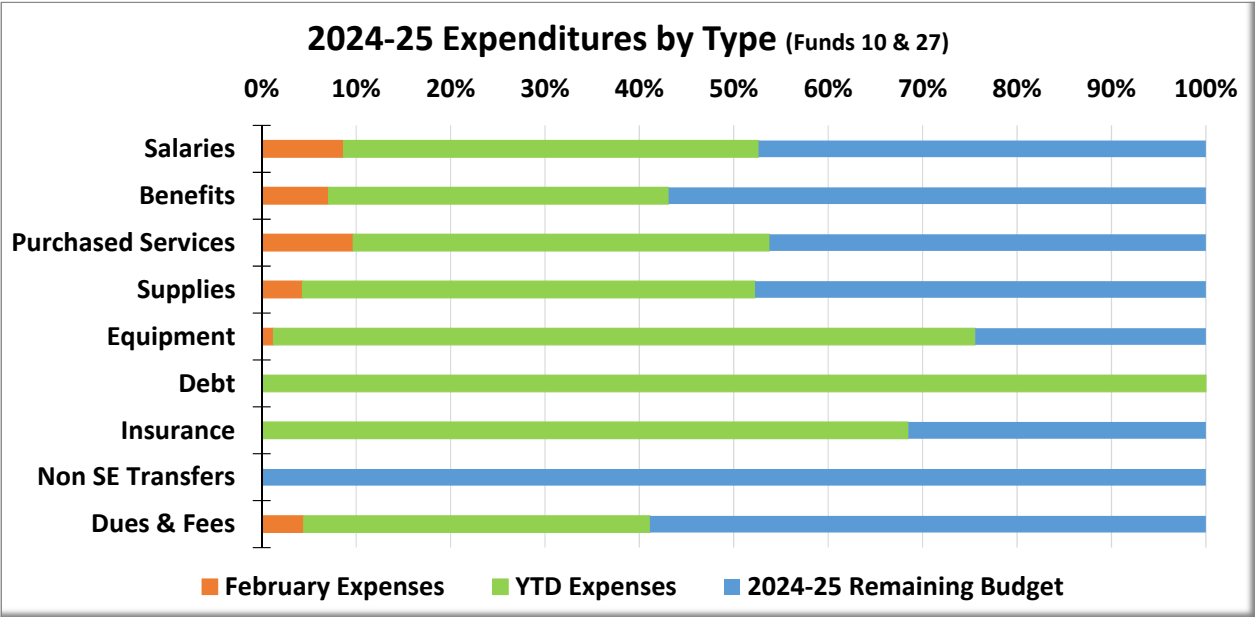


Percentage of Budget Spent by Object - Year to Date - Fund 10 & 27



Percentage of Expenditures Spent by Object - Year to Date - Fund 10 & 27



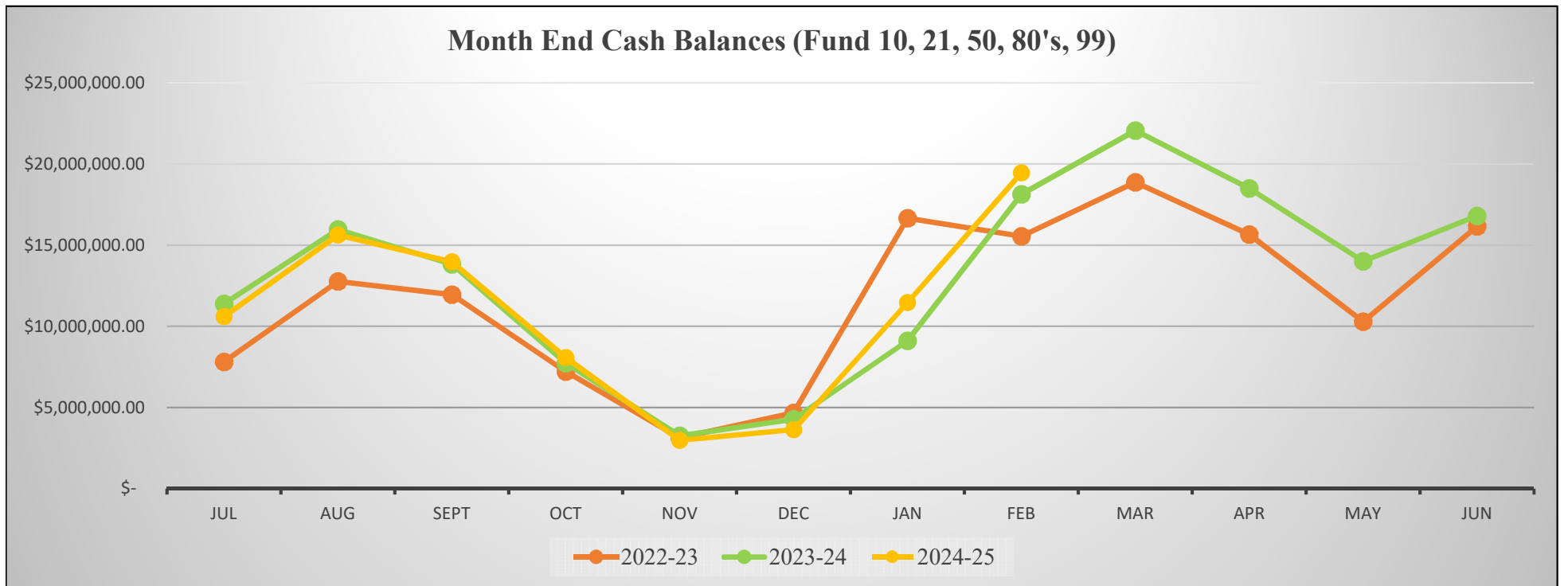


Oregon School District Fund Summary

	Fund Balance 7/1/2024	+ FY 24/25 YTD Revenues	- FY 24/25 YTD Expenditures	+ Transfers Sources YTD	=	Fund Balance 2/28/2025	Budgeted Excess (Deficiency)
General Fund (Fund 10)	13,655,733	35,135,816	30,318,374			18,473,174	
Assigned Building Carryover	294,050		274,989			19,061	
Assigned Department Carryover	709,402		640,282			69,120	
Assigned Department of Instruction	618,630		470,503			148,127	
Assigned Teacher Compensation Carryover	596,077		-			596,077	
Assigned/Restricted Grants	460,894		113,637			347,257	
Assigned Employee Retiree Benefits	1,599,106		-			1,599,106	
Assigned BOE Agenda Funding	696,863		164,793			532,070	
Assigned Grow Your Own	237,917		22,158			215,759	
Total General Fund (Fund 10)	18,868,672	35,135,816	32,004,736	0		21,999,751	3,131,080
Special Revenue Fund (Fund 21)	1,300,991	454,210	409,090			1,346,111	45,120
Special Education Grants		305,181	426,218			-121,038	
Special Education		<u>1,857,719</u>	<u>5,992,963</u>			<u>-4,135,243</u>	
Total Special Education (Fund 27)	0	2,162,900	6,419,181	0		-4,256,281	(4,256,281)
Debt Service (Fund 39)	4,029,197	5,023,239	1,270,009			7,782,427	3,753,229
Long Term Capital Improvement Trust (Fund 46)	1,342,830	41,616	0			1,384,446	41,616
Referendum Bonds 2018 (Fund 49)	295,154	7,493	184,451			118,197	(176,957)
Food Service (Fund 50)	152,337	1,256,579	1,344,627			64,289	(88,048)
Employee Trust Fund (Fund 73)	204,366	6,747	9,214			201,900	(2,467)
Opeb Liability (Fund 74)	<u>6,438,894</u>	<u>256,078</u>	<u>276,129</u>			<u>6,418,843</u>	<u>(20,051)</u>
Total Trusts (Fund 73 and 74)	6,643,261	262,825	285,343			6,620,743	(22,517)
Pool (Fund 80)	-37,906	491,757	281,903			171,947	209,853
Community Education (Fund 82)	56,730	495,842	341,614			210,959	154,228
Performing Arts Center (Fund 85)	<u>87</u>	<u>39,167</u>	<u>20,828</u>			<u>18,426</u>	<u>18,339</u>
Total Community (Fund 80 , 82, and 85)	18,911	1,026,766	644,345			401,332	382,421
Cooperative Purchases (Fund 99)	0	101,328	69,491			31,836	31,836

Oregon School District Investment Schedule February 2025

Bank Placement	Rate	Fund 10, 20's, 50, 80's, & 99	Fund 39	Fund 46	Fund 49	Fund 73	Fund 74
WISC Cash Management	4.20%	139,339.27	5,366,562.10			8.12	
WISC Investment Series	4.35%	5,216,539.07	827.71	371,704.36	137,103.68	3,069.06	194,671.65
State Investment Pool	4.40%	13,453,059.83	2,415,036.95	1,012,741.61		208,027.82	1,814,568.20
CD's/Treasuries	2%-5.01%	367,161.96	0.00				
One Community Bank- Investment	4.65%	23,358.11					4,441,906.50
Oregon Community Bank	4.65%	249,155.22					
Total		19,448,613.46	7,782,426.76	1,384,445.97	137,103.68	211,105.00	6,451,146.35



Oregon School District
2024 Tax Levy
Collected 2025

	Total Levy	Payments YTD	Levy Due Amount	Percent Deferred	2023-24 Percent
Village of Oregon	17,632,496.82	12,726,720.13	4,905,776.69	27.82%	28.41%
Town of Blooming Grove	112,329.47	75,764.56	36,564.91	32.55%	31.56%
Town of Dunn	4,325,682.37	3,007,667.32	1,318,015.05	30.47%	31.09%
Town of Montrose	60,471.01	40,783.31	19,687.70	32.56%	33.14%
Town of Oregon	6,324,815.48	4,434,008.33	1,890,807.15	29.90%	30.69%
Town of Rutland	1,681,188.56	1,165,397.41	515,791.15	30.68%	30.46%
Village of Brooklyn - Dane County	1,262,871.98	936,143.64	326,728.34	25.87%	26.70%
City of Fitchburg	11,053,337.21	7,438,007.59	3,615,329.62	32.71%	32.47%
Town of Brooklyn-Green County	621,362.00	394,881.58	226,480.42	36.45%	34.38%
Village of Brooklyn - Green County	443,392.20	330,295.97	113,096.23	25.51%	26.93%
Town of Union-Rock County	108,907.90	77,190.38	31,717.52	29.12%	29.89%
	43,626,855.00	30,626,860.22	12,999,994.78	29.80%	30.09%

STAFFING RETIREMENTS/RESIGNATIONS

March 24, 2025

FTE	Position	Staff Member
1.0	Spanish Teacher, OMS	Gina Collins - resignation effective March 19, 2025

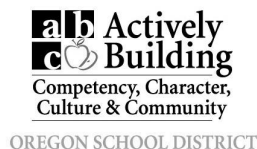
March 24, 2025 Board Donations

Date	Donor Name	Donation Amount	Purpose of Donation
3/11/2025	Larry D. Mahr DVM	\$150.00	OMS 8th Grade Leaf Raking Community Service Project
3/12/2025	Colet Cook	30 used binders	
3/20/2025	DEMCO (Business Dev Rep: Brandon Blanke)	Wheeled Storage Cart (\$2,000 value)	Cart will be used for LMC's 3D Printer and allow for classroom check out
3/21/2025	Fidelity Charitable	\$500.00	NKE Reading Program

OCA Media is interested in providing small scholarships to one or more of our OHS senior staff. Our board of directors has approved \$750.00 for this year.

- OCA Media Scholarship
- \$750 total as of 3/17/25 (hoping to increase to \$1000)
- Annual award
- No form required by recipient(s)
- OCA Media Director will select recipient(s)
- Scholarship payable upon graduation. Contact paul@ocamedia.com
- Paul Zwicker or OCA Media board member will present scholarship(s)

TO BE ARCHIVED



Book	School Board Policies
Section	400 Students
Title	Electronic Communication Devices
Code	441
Status	Active
Adopted	August 27, 1990
Last Revised	April 8, 2013
Prior Revised Dates	April 26, 1999; June 11, 2007

441: Electronic Communication Devices

441.01 In order to expand opportunities for student learning through the use of technology, students are allowed to bring their own electronic communication devices to school for use within specified classes and/or for identified projects.

441.02 All information and guidelines for appropriate use contained in Policy 771- Electronic Communication Policy and in the Student Handbook, apply to the use of personally-owned devices.

441.03 Students are prohibited from using any personally owned electronic devices or electronic communication devices in locations where there is an expectation of privacy such as restrooms or locker rooms. Students are prohibited from using any personally-owned electronic communication devices where the device distracts others, or where it interferes with the operations of the school or classroom, including any rules established by District staff.

441.04 The District is not responsible for any cost associated with personally-owned electronic communication devices, such as accrued data charges, loss, theft, damages, repairs or misuse of any device.

441.05 District staff may examine personally-owned devices and search their content as permitted by state statute.

Legal Reference: Wis. Stats. 118.258

Adopted: August 27, 1990

Revised: April 26, 1999

June 11, 2007

April 8, 2013

771: Electronic Communications

- 771.01** – The Oregon School District (“District”) values an educational environment that is safe, welcoming and conducive to learning for each and every student. The District also values the use of technology in education to prepare students to live, learn and work in an ever evolving technological society. Part of the District’s Portrait of a Graduate is for its learners to employ the responsible use of technology and to have the ability to effectively communicate with others via a variety of mediums. The District seeks to balance the benefits of electronic communications and technology along with ensuring a learning environment where students are engaged and ready to learn. The District also seeks to support the Whole Child and reinforce the use of technology in a way that positively impacts its students’ mental health.
- 771.02** In alignment with its values, the District offers students, staff, board members and others access to the District’s electronic communication system (“ECS”) to assist in instruction, perform work assignments, conduct research and collaborate and communicate with others. The ECS includes, but is not limited to, computers, chromebooks, tablets, scanners, pagers, printers, fax machines, e-mail, Internet access, text messages, apps, social media, phones, radios, headphones, earbuds, mifi devices and voicemail.
- 771.03** The ECS is the sole property of the District. The District owns all electronic communications transmitted by, received from, or stored in the ECS. Users have no expectation of privacy with regard to the use of the ECS or information, messages, files and other data stored on District systems. The District may access, search, monitor and/or disclose to appropriate authorities any communication at any time without prior notice being given. The District may also disclose all communications to members of the public under the Wisconsin Public Records Law or other laws that may apply.
- 771.04** The District also offers students, staff and others the limited ability to possess and use personal wireless communication devices (PWCD) at school, at school-sponsored events and on school-provided transportation. A PWCD is defined as a portable wireless device that is capable of providing voice, messaging, or other data communication between two or more parties. PWCD includes, but is not limited to, cellular phones, tablet computers, laptop computers, chromebooks, gaming devices, smart watches, headphones, earbuds and other similar devices.
- 771.05.1** Research and best practices support that cellular phones in the classroom have a negative impact on student learning. Students who frequently use their cell phones in

class tend to have lower academic performance. Similarly, multitasking with cell phones negatively affects information retention and understanding. Cell phones disrupt the classroom environment, making it challenging for teachers to maintain control and for students to focus. Cell phones can also lead to increased incidents of cheating and reduced participation in class discussions. Excessive cell phone use has also been linked to increased anxiety and stress among students. In order to provide an instructional environment most conducive to student success, except as specified in administrative guidelines below, learners' PWCD must be OFF AND AWAY - meaning they are powered off or in a do not disturb mode and are stored away in the designated location. PWCD should not be kept in pockets, jackets or otherwise be on the student's person.

771.05.2 For students in grades pre-kindergarten through 6th grade, PWCD must be off and away during the entire school day.

771.05.3 For students in grades 7-12, PWCD must be off and away during academic time.

771.06 Individuals assume the risk and are solely responsible for any possession or use of their PWCD. The District is not responsible for any cost associated with PWCD, such as accrued data charges, loss, theft, damages, repairs or misuse of any device. PWCD may be searched or confiscated by school officials if there is reasonable suspicion of a violation of Board policies, administrative guidelines or other school rules and/or federal, state or municipal law.

771.07 Individuals are prohibited from using PWCD in locations where there is an expectation of privacy such as restrooms, locker rooms and health offices, and from using PWCD during all safety drills. Individuals are prohibited from using ECS in areas where there is an expectation of privacy, and during safety drills, except as necessary to complete their job duties.

771.08 Unauthorized Recording: Individuals may not use any device to photograph, record, transmit, or post photos or videos of a person or persons on school grounds or school-provided transportation without permission of the individuals in the photograph or recording and express permission from an administrator, except for events open to the public.

771.0942 – ~~ECS is provided to assist in instruction, perform work assignments, conduct research, and communicate with others.~~ Access to ECS and PWCD is a privilege and not a right. The District expects that all users will use the ECS and PWCD in a responsible and

ethical manner and in conformance with Board policies, administrative guidelines, family handbooks or other District rules or directives. The District reserves the right to restrict or revoke any person's authorization for use and access to ECS or PWCD at any time for any reason.

771.10 The District shall adopt administrative guidelines ensuring the responsible use of ECS, PWCD and other technology that are consistent with the District's mission and values, and Board policies, and provide notice of this Policy and guidelines annually.

Legal reference: Wis. Stat. sections 120.12(2), 120.13(1), 118.258, 175.22, 943.70, 947.0125, Federal Copyright Law, Privacy Act of 1974, Wisconsin Legislature: AB2: Bill Text

Resources: Huey and Giguere. Innovative Higher Education 2023. The Impact of smartphone use on course comprehension and psychological well-being in the college classroom.

The Impact of Smartphone Use on Course Comprehension and Psychological Well-Being in the College Classroom

Adrian F. Ward, Kristen Duke, Ayelet Gneezy, and Maarten W. Bos. Journal of the Association for Consumer Research 3 Apr 2017. Brain Drain: The Mere Presence of One's Own Smartphone Reduces Available Cognitive Capacity.

Candida Fink MD. Psychology Today. 26Jul24. Should Students Have Cell Phones at School?

Adopted: July 24, 2000

Revised: January 22, 2001
May 21, 2001
August 19, 2002
June 11, 2007
September 24, 2012
June 10, 2013

Administrative Guidelines (WORKING DRAFT)

Student Responsible Technology Use

A. Personal Wireless Communication Devices (“PWCD”)

All use of PWCD on school grounds, at school sponsored events and on school provided transportation must be in accordance with Board policy, administrative guidelines, family handbooks and other applicable rules.

Unless specified below, staff shall not use student’s PWCD as part of their curriculum, nor allow or incentivize the use of student’s PWCD during class time, including study halls.

Students may use PWCD on school-provided transportation to and from school provided such use is silent and not disruptive to others.

In grades 4K-8, staff and volunteers shall not require the use of student’s PWCD as part of school-sponsored events, athletics and other co-curricular activities. In grades 9-12, staff and volunteers shall recognize that students may not have access to PWCD, and take reasonable measures to provide alternatives.

1. Students in grades pre-Kindergarten - 6th Grade: OFF AND AWAY ALL DAY

a. Except as provided below, students may not use PWCD during the academic school day. The academic day means the first bell to the last bell, including during lunch, recess and passing times.

- Students may possess or use PWCD during the academic day if part of an approved health plan.
- Students may wear smartwatches only if not being used as a communication device, such as being used as a watch or pedometer. They cannot be used as a communication device during the academic school day.

b. Students are encouraged to leave all PWCD at home. If at school, all PWCD must remain in student lockers or cubbies during the academic school day.

c. During the academic school day, students who need to be in contact with their family should ask permission to use a school phone. Families are welcome to contact the school’s main office if there is an urgent message that must be relayed to their student.

2. Students in grades 7-12: OFF AND AWAY DURING ACADEMIC TIME

a. Except as provided below, students may not use PWCD during academic time. Academic time means all time the students are scheduled to be in class, including connections and study hall.

- Students in grades 7-8 may use PWCD during lunch provided such use is silent and not disruptive to others.
- Students in grades 9-12 may use PWCD during lunch and during the OHS Responsibility and Privilege (RAP) Study Hall provided such use is silent and not disruptive to others.
- Students may possess or use PWCD during the academic day if part of an approved health plan.
- Students may wear smartwatches only if not being used as a communication device, such as being used as a watch or pedometer. They cannot be used as a communication device during academic time.
- Students in the 18-21 year old program may use PWCD when approved by the teacher as part of the curriculum in order to learn life skills.

b. Students are encouraged to leave all PWCD at home or in a locker. If students choose to bring a cellular phone to class, the cellular phone must be turned off or be in a do not disturb mode, and be placed in the designated caddy in the classroom prior to the start of class. Students will be able to retrieve the cellular phone at the end of class. All other PWCD should be securely stored in the student's locker or backpack, and not on the student's person.

c. During academic time, students who need to be in contact with their family should ask permission to use a school phone. Families are welcome to contact the school's main office if there is an urgent message that must be relayed to their student.

CONSEQUENCES

All use of PWCD must be used in accordance with this Policy and guidelines, and that the PWCD does not disrupt the learning environment. The following consequences may result from failure to meet the technology expectations:

- Expectations around PWCD use at school will be reinforced in partnership with the parent/guardian;
- The PWCD will be placed in a designated area in the classroom;
- A student will be referred to the office and will pick up their PWCD at the end of the day;

- The student's parent/guardian will be asked to pick up the PWCD from the office;
- A plan will be made in partnership between the school and the parent/guardian to either store the PWCD in the office each day or to leave it at home; and/or
- The student will be issued a disciplinary consequence, up to and including suspension and/or expulsion.

OREGON SCHOOL DISTRICT
2024-2025 School Year

☒ Action
☐ Discussion
☐ Information

TO: Board of Education
FROM: Dr. Leslie Bergstrom
DATE: March 24, 2025

AGENDA ITEM: C3 - Membership and Dissolution of Interagency Agreement (Dane County School Consortium)

INITIATED BY: Dr. Leslie Bergstrom
SUBMITTED BY: Dr. Leslie Bergstrom

BOARD POLICY OR STATUTORY REFERENCE: None

SUPPORTING DATA

Dane County School Consortium (DCSC) coordinates Youth Apprenticeship (YA) for 16 districts in Dane County. For many years another Dane County School District served as the fiscal agent for DCSC. This other district indicated that due to the administrative burden, including financial transactions, reporting requirements, and compliance with various state and federal guidelines, they are no longer interested in serving as the fiscal agent. No other district, including the OSD, has indicated an interest in taking on the role of fiscal agent. The lack of volunteers highlights the challenges in maintaining a consortium model.

The Workforce Development Board of South Central Wisconsin has offered to assume YA grant coordination and will facilitate collaboration between districts to ensure a continuity of YA opportunities for students. The coordination of student YA placements will be the responsibility of our Career and Technical Education (CTE) coordinator, Anna D'Amelio.

Given the lack of a fiscal agent for the DCSC, the OSD administration is seeking authority from the Oregon School District Board of Education to formally withdraw from the DCSC interagency agreement effective July 1, 2025. Additionally, the administration seeks the authority to vote to dissolve the consortium if such a vote occurs prior to June 30, 2025.

It is critical to reiterate that withdrawing from the DCSC and/or the dissolution of DCSC will not impact our YA grant nor will it impact YA opportunities for our students.

SUMMARY AND RECOMMENDATION:

We recommend that the Board makes a motion to authorize the Superintendent to withdraw from the Dane County Schools Consortium effective July 1, 2025 and to vote affirmatively to dissolve the Dane County School Consortium if such a vote occurs.

SUPERINTENDENT: _____

ACTION BY BOARD: Motion:_____ Second:_____ Vote:_____
Revisions, if any _____ C3

OREGON SCHOOL DISTRICT
2024-25 School Year
March 24, 2025

 x Action
 Discussion
 Information

TO: Board of Education
FROM: Dr. Leslie Bergstrom
DATE: March 24, 2025

AGENDA ITEM: C4: 2025-26 Health and Dental Insurance Rates

INITIATED BY: Dr. Leslie Bergstrom
SUBMITTED BY: Dr. Leslie Bergstrom, Jina Jonen and Andy Weiland

BOARD POLICY OR STATUTORY REFERENCE: None

SUPPORTING DATA:

Health Insurance

We have a four-year contract with GHC for the District's health insurance plan with a 4.5% rate increase cap each year. The 2025-26 school year will be the final year of this contract. GHC notified us that our rate increase will be 4% for next year, which is good news. The plan design will remain the same. The new rates are listed below based on the GHC HMO Plan, and the current benefit in the Employee Handbook.

	Total Monthly Premium HMO Plan	Board Monthly Contribution 90% (Full-Time)	Employee Monthly Contribution 10% (Full-Time)
Family	\$1,916.80	\$1,725.12	\$191.68
Single	\$851.91	\$766.72	\$85.19

Dental Insurance

The District self funds its dental insurance plan, and contracts with Delta Dental as the third-party administrator. We have had a healthy reserve balance for the plan, so rates have not increased since July 1, 2016.

Last school year, in an effort to help increase preventative care, we added the CheckUP Plus benefit to our plan. Under CheckUP Plus, employees may have two cleanings annually that do not count against the \$2,000 annual max. We also increased the orthodontic maximum from \$2,000 to \$2,500 per year.

We did accomplish our goal of increasing preventative care, with increased visits for dental cleaning. This is important for staff wellness, because there is a direct correlation between dental care and overall health. However, with health care costs rising overall, and increased participation, our actuaries have recommended we increase dental rates to keep our reserves at the appropriate level. We also recommend changing one provision in the plan from paying for two bitewing x-rays per year to one annually.

Based on advice from our actuaries, we recommend a 4% increase to the dental plan. This will result in full-time employees paying an additional \$.20 cents (single plan) and \$.56 cents (family plan) per month. The recommended rates are listed below.

	Total Monthly Premium	Board Monthly Contribution 90% (Full-Time)	Employee Monthly Contribution 10% (Full-Time)
Family	\$147.44	\$132.70	\$14.74
Single	\$53.23	\$47.91	\$5.32

SUMMARY / RECOMMENDATION:

The Board has already approved the 4-year contract with GHC. We recommend the Board approve the 4% rate increase for dental insurance for the 2025-26 school year.

SUPERINTENDENT: _____

ACTION BY BOARD: Motion _____ Second: _____ Vote: _____

Revisions, if any _____

Agenda Item C4