



OREGON SCHOOL DISTRICT

OREGON SCHOOL DISTRICT BOARD OF EDUCATION

“...helping students acquire the
skills, knowledge, and attitudes
to achieve their individual potential...”

From Oregon School District Mission Statement

DATE: MONDAY, APRIL 11, 2022
TIME: 6:30 PM
PLACE: OSD Innovation Center, OHS, 456 N Perry Parkway

PLEASE NOTE: 6:00 PM Recognition Reception for Kevin Mehring

Order of Business

Call to Order

Roll Call

Proof of Notice of Meeting and Approval of Agenda

AGENDA

A. CONSENT CALENDAR		
	NOTE: Items under the Consent Calendar are considered routine and will be enacted under one motion. There will be no separate discussion of these items prior to the time the Board votes unless a Board Member requests an item be removed from the calendar for separate action.	
	1.	Minutes of Previous Meeting
	2.	Approval of Payments
	3.	Treasurer's Report, if any
	4.	Staff Resignations/Retirements, if any
	5.	Staff Assignments, if any
	6.	Field Trip Requests, if any
	7.	Acceptance of Donations, if any:
B. INFORMATION ITEMS		
	1.	Public Comment*
	2.	OEA Report
	3.	Student Report
C. ACTION ITEMS		
	1.	Approval of 2022-2023 Staffing Plan
	2.	Approval of 2022-2023 Capital Maintenance Projects
	3.	Issuance of 2022-2023 Teacher Contracts
	4.	Issuance of 2022-2023 Licensed Non-Represented Contracts
	5.	Issuance of 2022-2024 Administrator Contracts
	6.	WI School Nutrition Purchasing (WiSNP) Resolution
	7.	Dane County New Teacher Project Shared Services Agreement for 2022-23
D. DISCUSSION ITEMS		
	1.	Committee Reports
		a. Policy

		b. Vision Steering c. Werth Woods
E. INFORMATION ITEMS		
	1.	School Board Election Update
	2.	Visioning and Strategic Planning
	3.	Teaching and Learning Update
	4.	Superintendent's Report
F. CLOSING		
	1.	Future Agenda
	2.	Check Out
G. ADJOURNMENT		

Go to: [www.OregonSD.org/board meetings/agendas](http://www.OregonSD.org/board%20meetings/agendas) for the most updated version agenda.

Public Comment

District Policy 180.05 provides an opportunity for the public to address the Board. We value the public comment period and feedback from our stakeholders. To comply with the Open Meetings Law and to ensure consistency, public comment will have the following parameters:

- Speakers will have three minutes in which to make their comments. Ms. Katie Heitz will signal the speaker when their time is up.
- The Board will not comment after each speaker and will reserve discussion to any items on the agenda. Speakers are welcome to stay for the meeting.
- Next steps following public comment may include: referral to the appropriate administrator for follow-up with the speaker or placement of the matter on a future Board agenda.

OREGON SCHOOL DISTRICT

Date: April 11, 2022

Time: 6:30 PM

Place: Innovation Center at Oregon High School, 456 N Perry Parkway, Oregon, WI

Mission: The mission of the Oregon School District is to educate all students by helping them acquire the skills, knowledge, and attitudes needed to achieve their individual potential, to contribute to a changing society, and to be receptive to learning as a lifelong process. The mission will be accomplished by delivering a high quality program through the joint efforts of students, staff, parents, and community.

	Item	Who	Handouts/Visuals	Expected Outcome
	Opening and welcome 1. Call to Order 2. Roll call 3. Proof of Notice	President Flanagan	None	Review of Agenda
	A. Consent Calendar 1. Minutes a. 2-9-2022 Special Board Meeting Minutes b. 2-9-2022 Executive Session Minutes 2. Approval of Payments 3. Treasurer's Report 4. Staff Resignations/Retirements 5. Staff Assignments 6. Field Trip Request 7. Donations	President Flanagan	1. Attached 2. Attached 3. Attached 4. Attached 5. None 6. None 7. Attached	
	B. Information Items 1. Public Comment 2. OEA Report 3. Student Report			
	C. Action Item(s) 1. Approval of 2022-2023 Staffing 2. Approval of 2022-2023 Capital Maintenance Projects 3. Issuance of 2022-2023 Teacher Contract 4. Issuance of 2022-2023 Licensed Non-Represented Contracts 5. Issuance of 2022-2024 Administrator Contracts 6. Wi School Nutrition Purchasing (WiSNP) Resolution 7. Dane County New Teacher Project Shared Services Agreement	1. Dr. Bergstrom 2. Mr. Weiland 3. Ms. Jonen 4. Ms. Jonen 5. Ms. Jonen 6. Mr. Weiland 7. Mr. Tanner	1. Attached 2. Attached 3. Attached 4. Attached 5. Attached 6. Attached 7. Attached	
	D. Discussion Items 1. Committee Reports a. Policy b. Vision Steering	1. Committee Chairs	1. None	

	c. Werth Woods			
	E. Information Items 1. School Board Election Update 2. Vision and Strategic Planning 3. Teaching and Learning Update 4. Superintendent's Report	1. Pres. Flanagan 2. Dr. Bergstrom 3. Dr. Bergstrom 4. Dr. Bergstrom		
	F. Closing 1. Future Agenda 2. Check Out			
	G. Adjournment			

MINUTES OF THE SPECIAL MEETING OF THE SCHOOL BOARD OF THE OREGON SCHOOL DISTRICT HELD ON FEBRUARY 9, 2022

The special meeting of the School Board of the Oregon School District was called to order by Board President Krista Flanagan at 5:30 PM on February 9, 2022 in the OSD Innovation Center Conference Room at the Oregon High School in the Village of Oregon, Dane County, Wisconsin. Upon roll call, the following Board members were present: Ms. Ahna Bizjak, Ms. Heather Garrison, Mr. Kevin Mehring, Dr. Mary Lokuta, Mr. Tim LeBrun and Ms. Krista Flanagan. Board members absent: Mr. Troy Pankratz who had to recuse himself due to a conflict of interest. Administrators present: Dr. Leslie Bergstrom, Mr. Andy Weiland, and Ms. Jina Jonen.

Proof in the form of a certificate by the Oregon Observer of communications and public notice given to the public and the Oregon Observer and a certificate of posting as required by Wis. Stat. sec. 19.84 as to the holding of this meeting was presented by Ms. Flanagan.

Mr. LeBrun moved and Dr. Lokuta seconded the motion to proceed with the special meeting as posted. In a roll call vote, the following members voted yes: Mr. LeBrun, Dr. Lokuta, Ms. Garrison, Ms. Bizjak, Mr. Mehring, and Ms. Flanagan. Motion passed 6-0.

A. ACTION ITEM(S)

1. Reschedule February 14, 2022 Regular Board Meeting to February 21, 2022: Ms. Garrison moved and Dr. Lokuta seconded the motion to reschedule the February 14, 2022 Regular Board Meeting to February 21, 2022. In a roll call vote, the following members voted yes: Ms. Garrison, Dr. Lokuta, Ms. Bizjak, Mr. Mehring, Mr. LeBrun and Ms. Flanagan. Motion passed 6-0.

Mr. Mehring moved and Ms. Garrison seconded the motion to move into closed session. In a roll call vote, the following members voted yes: Mr. Mehring, Ms. Garrison, Ms. Bizjak, Dr. Lokuta, Mr. LeBrun and Ms. Flanagan. Motion passed 6-0. Board was in closed session at 5:34 PM.

B. EXECUTIVE SESSION

1. Discussion of Health Insurance Bids for Health Insurance Contract for 2022-23 and 2023-24: Discussion Held
2. Approval of 12/13/2021 Closed Session Board Meeting Minutes

C. ADJOURNMENT

Ms. Garrison moved and Dr. Lokuta seconded the motion to adjourn the meeting. In a roll call vote, the following members voted yes: Ms. Garrison, Dr. Lokuta, Ms. Bizjak, Mr. Mehring, Mr. LeBrun and Ms. Flanagan. Motion passed 6-0. Meeting adjourned at 6:32 PM.

Ahna Bizjak, Clerk
Oregon School District

MINUTES OF THE CLOSED SESSION OF THE SCHOOL BOARD OF THE OREGON SCHOOL
DISTRICT HELD ON FEBRUARY 9, 2022

Earlier in the evening, the special meeting of the School Board of the Oregon School District was called to order by Board President Krista Flanagan at 5:30 PM on February 9, 2022 in the OSD Innovation Center at the Oregon High School in the Village of Oregon, Dane County, Wisconsin. Upon roll call, the following Board members were present: Ms. Ahna Bizjak, Ms. Heather Garrison, Mr. Kevin Mehring, Dr. Mary Lokuta, Mr. Tim LeBrun and Ms. Krista Flanagan. Board members absent: Mr. Troy Pankratz who had to recuse himself due to a conflict of interest. Administrators present: Dr. Leslie Bergstrom, Mr. Andy Weiland, and Ms. Jina Jonen.

Earlier in the evening, proof in the form of a certificate by the Oregon Observer of communications and public notice given to the public and the Oregon Observer and a certificate of posting as required by Section 19.84 Wisconsin Statutes as to the holding of this meeting was presented by Ms. Flanagan.

Earlier in the evening, Mr. LeBrun moved and Dr. Lokuta seconded the motion to proceed with the special meeting as posted. In a roll call vote, the following members voted yes: Mr. LeBrun, Dr. Lokuta, Ms. Garrison, Ms. Bizjak, Mr. Mehring, and Ms. Flanagan. Motion passed 6-0.

Mr. Mehring moved and Ms. Garrison seconded the motion to move into closed session. In a roll call vote, the following members voted yes: Mr. Mehring, Ms. Garrison, Ms. Bizjak, Dr. Lokuta, Mr. LeBrun and Ms. Flanagan. Motion passed 6-0. Board was in closed session at 5:34 PM.

B. EXECUTIVE SESSION:

1. Discussion of Health Insurance Bids for Health Insurance Contract for 2022-23 and 2023-24: Discussion Held
2. Approval of 12/13/2021 Closed Session Board Meeting Minutes

C. ADJOURNMENT:

Ms. Garrison moved and Dr. Lokuta seconded the motion to adjourn the meeting. In a roll call vote, the following members voted yes: Ms. Garrison, Dr. Lokuta, Ms. Bizjak, Mr. Mehring, Mr. LeBrun and Ms. Flanagan. Motion passed 6-0. Meeting adjourned at 6:32 PM.

Ahna Bizjak, Clerk
Oregon School District

OREGON SCHOOL DISTRICT BOARD APPROVAL OF PAYMENTS

April 11, 2022

AP Checks	\$ 155,668.77
AP Ach	\$ 130,473.64
Pcard 3/5/2022	<u>\$ 123,607.06</u>
Total	\$ 409,749.47

CHECK VENDOR		INVOICE		CHECK	
NUMBER	KEY	VENDOR	DESCRIPTION	DATE	AMOUNT
200765	1901 INC000	1901 Inc.	Duct work for OHS Build Out	03/29/2022	35,000.00
200766	ALLIANT 000	Alliant Energy	Football Field Concessions 2-18 to 3-22-22	03/29/2022	20.59
200766	ALLIANT 000	Alliant Energy	RCI Electric 2-18 to 3-22-22	03/29/2022	9,024.13
200766	ALLIANT 000	Alliant Energy	JV Baseball Press Box/JCPE Lights	03/29/2022	148.74
200766	ALLIANT 000	Alliant Energy	OHS Electric 2-21 to 3-22-22	03/29/2022	20,591.58
200766	ALLIANT 000	Alliant Energy	OHS Kitchen/MS Greenhouse	03/29/2022	254.25
200766	ALLIANT 000	Alliant Energy	OHS Electric 2-18 to 3-22-22	03/29/2022	8,229.06
200766	ALLIANT 000	Alliant Energy	HS Storage Shed Gas 2-18 to 3-22-22	03/29/2022	278.94
200767	COMPLEX 000	Complex Security Solutions, In	Two of the main entry doors #2 and #3) at FE are not unlocking on schedule.	03/29/2022	98.00
200768	GOURMET'000	Gourmet's Delight Inc	cheesecake fundraiser	03/29/2022	2,140.00
200769	MADISON 020	Madison Metro School District	Reimburse for McKinney Vento February Rides shared with Dane County	03/29/2022	368.75
200770	NYDERDOM000	Nyderrek, Dominic	Piano accompanist for the Concerto Concert on 3/16/2022	03/29/2022	200.00
200771	ROSS BUM000	Ross Bumpers & Custom Welding	OMS - repair playground post	03/29/2022	128.00
200772	BUCKETS 000	Buckets N Boards	4/1/22 Performance at the Oregon PAC	04/01/2022	5,000.00
200773	AERIAL W000	Aerial Work Platforms Inc	Aerial platform inspections	04/06/2022	850.00
200774	ALLIANT 000	Alliant Energy	HS Football Field Lights/Panther Stadium Storage/HS West Football Lites	04/06/2022	94.65
200774	ALLIANT 000	Alliant Energy	RCI Natural Gas 2-15 to 3-16-22	04/06/2022	3,199.27
200774	ALLIANT 000	Alliant Energy	NKE Electric 2-21 to 3-23-22	04/06/2022	8,011.74
200774	ALLIANT 000	Alliant Energy	Pool Electric 2-21 to 3-23-22	04/06/2022	2,685.78
200774	ALLIANT 000	Alliant Energy	PVE Electric 2-21 to 3-23-22	04/06/2022	3,296.24
200774	ALLIANT 000	Alliant Energy	PVE Shed Gas 2-21 to 3-23-22	04/06/2022	91.44
200774	ALLIANT 000	Alliant Energy	NKE Garage Electric 2-21 to 3-23-22	04/06/2022	46.01
200774	ALLIANT 000	Alliant Energy	BKE Electric 2-25 to 3-31-22	04/06/2022	4,066.90
200775	BRENNDAN000	Brennen, Danielle	Refund Chaperone fee for Cave of the Mounds	04/06/2022	15.00
200776	FRED KOL000	Fred Kolkmann Tennis & Sport S	OHS Tennis Courts - specs and plans	04/06/2022	10,500.00
200777	FUSEBOX 000	Fusebox LLC	Recurring license fees for managing utility data (January-March 2022)	04/06/2022	1,425.00
200778	MADISON 043	Madison Gas & Electric	FES Electric 2-18 to 3-22-22	04/06/2022	7,766.99
200779	MARK HAR000	Mark Harring Standing Trustee	Mary S Zoesch 20-12360	04/06/2022	292.50
200780	MCKEESHE000	McKee, Sherry	Unused Food Service Funds for O.M.	04/06/2022	121.35
200781	MONONA G001	Monona Grove School District	S2 Consortium payment for classes	04/06/2022	2,022.55
200782	PERFORMA001	Performance Contracting, Inc.	OHS Build Out Progress Billing	04/06/2022	10,270.00
200782	PERFORMA001	Performance Contracting, Inc.	NKE - Orange workroom progress billing	04/06/2022	5,790.00
200783	PETERSON000	Peterson Pest Management LLC	Pest Control Services for April 2022	04/06/2022	499.00
200784	SEARL EL000	Searl Electric Inc	BKE - gang receptacle plate	04/06/2022	34.92
200784	SEARL EL000	Searl Electric Inc	NKE repair occupancy sensor	04/06/2022	323.00

CHECK VENDOR		INVOICE		CHECK	
NUMBER	KEY	VENDOR	DESCRIPTION	DATE	AMOUNT
200784	SEARL EL000	Searl Electric Inc	NKE - new lighting for the Orange Workroom	04/06/2022	6,723.88
200785	UNITED W000	United Way of Dane County	Payroll accrual	04/06/2022	190.51
200786	YOUTH EN000	Youth Enrichment League	CE & Rec Instructors for 11 Classes January to March 2022	04/06/2022	5,870.00
Totals for checks					155,668.77

CHECK VENDOR		INVOICE		CHECK	AMOUNT
NUMBER	KEY	VENDOR	DESCRIPTION	DATE	
212201388	CESA 2 000	CESA 2	4K Early Literacy curriculum Program	04/01/2022	2,600.00
212201389	GRIINHAN000	Griinke, Hannah	classroom incentive-positive behavior intervention-putty	04/01/2022	15.94
212201390	INTERSTA002	Interstate Roof Systems Consul	BKE - roof leak at skylight of old roof area.	04/01/2022	750.93
212201391	STACERYA000	Stace, Ryan	Reimbursement for Batting Cage Turf	04/01/2022	4,200.00
212201392	STALEY P000	Staley Plumbing & Heating Co	NKE - installed white pvc wrap around damaged fiberglass pipe insulation in three areas.	04/01/2022	602.76
212201393	TEC & AS000	Tec & Associates Inc	OMS - check interior hall lighting on 2nd floor and repair as needed.	04/01/2022	635.90
212201393	TEC & AS000	Tec & Associates Inc	OMS - check exterior lighting and repair as necessary.	04/01/2022	570.00
212201394	WILLIOND000	Williams, Ondra	Accompanist for choir concert for FES \$23.00, RCI \$127.50 & OMS \$150.00.	04/01/2022	300.00
212201395	AUDIO C0000	Audio Contractors LLC	PVE: Bravia 75" TV and installation	04/06/2022	4,487.98
212201396	COMMUNIC000	Communications Engineering Com	OMS - relocated door 1 alarm sensor.	04/06/2022	38.63
212201397	D'ORAZIO000	D'Orazio Cleaning Supply Inc	OMS - Paper towels	04/06/2022	625.60
212201397	D'ORAZIO000	D'Orazio Cleaning Supply Inc	NKE - Paper towels	04/06/2022	938.40
212201397	D'ORAZIO000	D'Orazio Cleaning Supply Inc	NKE - bleach and toilet paper	04/06/2022	334.94
212201397	D'ORAZIO000	D'Orazio Cleaning Supply Inc	NKE steel polish and cleaner oil	04/06/2022	87.78
212201397	D'ORAZIO000	D'Orazio Cleaning Supply Inc	FES - Husky enzyme drain opener	04/06/2022	75.94
212201397	D'ORAZIO000	D'Orazio Cleaning Supply Inc	FES - sprayer bottles	04/06/2022	63.00
212201397	D'ORAZIO000	D'Orazio Cleaning Supply Inc	BKE - Paper towels, liners and toilet paper	04/06/2022	891.26
212201397	D'ORAZIO000	D'Orazio Cleaning Supply Inc	BKE - repairs/parts for Betco Stealth floor scrubber.	04/06/2022	645.51
212201397	D'ORAZIO000	D'Orazio Cleaning Supply Inc	BKE - everwipe buckets with lids and chemready refill rolls- covid	04/06/2022	275.30
212201398	FIDELITE000	Fidelitec LLC	March new employee background checks	04/06/2022	417.50
212201399	FUEL EDU000	Fuel Education LLC	Feb 2022 Online Ed Services	04/06/2022	3,115.00
212201400	HAAKEDEN000	Haakenson, Dennis	3/17/2022 Carl Perkins Account WTEA Conference - Meal	04/06/2022	44.81
212201401	HAMMEJAS000	Hammes, Jasmin	3/1/2022-3/31/2022 Prairie View and Bilingual	04/06/2022	98.87
212201402	HOBART S000	Hobart Service	Dishwasher Repair (FES)	04/06/2022	237.14
212201402	HOBART S000	Hobart Service	Oven Repair (NKE)	04/06/2022	338.24
212201403	INTERSTA002	Interstate Roof Systems Consul	OMS - Investigated leak on 2nd floor above lockers.	04/06/2022	890.00
212201403	INTERSTA002	Interstate Roof Systems Consul	OHS - Investigated leak in lecture room.	04/06/2022	977.39
212201404	JANESVIL003	Janesville Janitor Services	Credit for Sept and Oct 2021 Contracted Cleaning at OHS	04/06/2022	-405.00
212201404	JANESVIL003	Janesville Janitor Services	November Janitor Service Floor Crew - Scrub and Buff Supervisor	04/06/2022	19,658.25
212201404	JANESVIL003	Janesville Janitor Services	OHS - March janitor service, floor crew and supervisor	04/06/2022	18,372.75
212201404	JANESVIL003	Janesville Janitor Services	Imagination Station - cleaning	04/06/2022	360.00
212201404	JANESVIL003	Janesville Janitor Services	NKE - March janitor service, floor crew and supervisor	04/06/2022	7,160.00
212201404	JANESVIL003	Janesville Janitor Services	OMS - March janitor service, fill in and supervisor	04/06/2022	10,746.00
212201404	JANESVIL003	Janesville Janitor Services	RCI - March janitor service	04/06/2022	3,937.50

CHECK VENDOR		INVOICE		CHECK	
NUMBER	KEY	VENDOR	DESCRIPTION	DATE	AMOUNT
212201404	JANESVIL003	Janesville Janitor Services	Pool - March janitor service	04/06/2022	1,101.33
212201404	JANESVIL003	Janesville Janitor Services	PVE - March janitor service, floor crew, fill in and supervisor	04/06/2022	4,665.00
212201405	KLEENMAR000	Kleenmark Services Corp	BKE - April janitor services	04/06/2022	9,893.00
212201406	LAKE CIT000	Lake City Glass Inc	OHS - replace broken glass in trophy case.	04/06/2022	319.86
212201407	LINDINHO000	Lindinhof LLC	CE & Rec Instructors for 3 Beginning Equestrian Classes	04/06/2022	1,050.00
212201408	LOFGRMAR000	Lofgren, Margaret	3/1/2022-3/31/2022 Requesting reimbursement for miles driven in March 2022 as a traveling teacher.	04/06/2022	23.87
212201409	MANCUCHR000	Mancusi, Christine	CE & Rec Instructor for Crazy for Crafting	04/06/2022	741.00
212201409	MANCUCHR000	Mancusi, Christine	CE & Rec Instructor for Junior Van Gogh's	04/06/2022	108.00
212201410	PITNEY B000	Pitney Bowes Inc	Mail metering charges	04/06/2022	61.26
212201410	PITNEY B000	Pitney Bowes Inc	Mail metering service	04/06/2022	140.18
212201410	PITNEY B000	Pitney Bowes Inc	Postage services 12/20-12/22	04/06/2022	52.56
212201410	PITNEY B000	Pitney Bowes Inc	Postage services 12/20-12/22	04/06/2022	142.48
212201411	SALTCO L000	SaltCo LLC	OHS - Solar salt	04/06/2022	128.40
212201411	SALTCO L000	SaltCo LLC	OMS - Solar salt	04/06/2022	85.60
212201411	SALTCO L000	SaltCo LLC	RCI - Solar salt	04/06/2022	74.90
212201411	SALTCO L000	SaltCo LLC	PVE - Solar salt	04/06/2022	214.00
212201411	SALTCO L000	SaltCo LLC	Pool - Solar salt	04/06/2022	32.10
212201411	SALTCO L000	SaltCo LLC	NKE - Solar salt	04/06/2022	85.60
212201411	SALTCO L000	SaltCo LLC	FES - Solar salt	04/06/2022	32.10
212201412	SIMPLY S000	Simply Swimming LLC	Final Parkas (Boosters to Reimburse)	04/06/2022	439.80
212201413	STORLCAR000	Storlie, Carmen	12/1/2021-3/31/2022 Translation & Interpreting Mileage.	04/06/2022	84.28
212201414	VOYAGER 000	Voyager Sopris Learning Inc	LETRS Cohort 2 Materials and Licenses for Teachers	04/06/2022	26,760.00
212201415	WAUNAKEE002	Waunakee High School	JV Boys Soccer Invite 9-18-21	04/06/2022	150.00
Totals for checks					130,473.64

Purchasing Card Activity

Billing Cycle: 2/6/22-3/5/2022

Billing Amount: \$123,607.06

Billing Date: 3/12/2022

Cardholder	Description	Vendor	Amount
Aaberg Nicole	Sale Tax Credit for TC 1 Science.	Tfs Fisher Sci Atl, 800-766-7000, GA, 30024, US	-1.73
Aaberg Nicole	RCI Band rubber stamp	Amzn Mktp US Lo0b65j93, Amzn.Com/Bill, WA, 98109, US	11.48
Aaberg Nicole	RCI Band stamp pad.	Amazon.Com 1w63l54v3, Amzn.Com/Bill, WA, 98109, US	13.38
Aaberg Nicole	Green 1 Science purple glue sticks.	Amazon.Com 864lr5kq3 A, Amzn.Com/Bill, WA, 98109, US	13.94
Aaberg Nicole	Blue 3 math pencils.	Amazon.Com 1w0kq8391 A, Amzn.Com/Bill, WA, 98109, US	16.47
Aaberg Nicole	Student council for school store	Amzn Mktp US 1i4x30nq2, Amzn.Com/Bill, WA, 98109, US	17.99
Aaberg Nicole	Blue 2 dry erase markers.	Amzn Mktp US 1w7no8jl1, Amzn.Com/Bill, WA, 98109, US	18.7
Aaberg Nicole	Student Council supplies for school store.	Amzn Mktp US 1i0rr7292, Amzn.Com/Bill, WA, 98109, US	19.99
Aaberg Nicole	RCI Student Council supplies of fidgets.	Amzn Mktp US 1i2u44nn0, Amzn.Com/Bill, WA, 98109, US	19.99
Aaberg Nicole	RCI Student Council school store of hacky balls.	Amzn Mktp US Co99h7ty3, Amzn.Com/Bill, WA, 98109, US	19.99
Aaberg Nicole	Stickers for EZ reimbursement from lost ones.	Amzn Mktp US 1w79o8z30, Amzn.Com/Bill, WA, 98109, US	23.94
Aaberg Nicole	Y1 and Y2 math pencils.	Amzn Mktp US Qd0md6133, Amzn.Com/Bill, WA, 98109, US	25.03
Aaberg Nicole	TC2 science-oil, food coloring and tablets	Amzn Mktp US D51pc4cd3, Amzn.Com/Bill, WA, 98109, US	32.32
Aaberg Nicole	TC1 Science Goggles. Sales tax waiting to be reimbursed.	Tfs Fishersci Ecom Chi, 800-766-7000, IL, 60133, US	33.04
Aaberg Nicole	RCI Health office-baggies for ice packs	Amzn Mktp US 8d8fr2153, Amzn.Com/Bill, WA, 98109, US	37.88
Aaberg Nicole	Green 3 Math-cardstock and colored pens.	Amazon.Com 3o6cs6pb3 A, Amzn.Com/Bill, WA, 98109, US	47.47
Aaberg Nicole	TC1 Science supplies for DW.	Flinn Scientific Inc, 800-452-1261, IL, 60510, US	49.51
Aaberg Nicole	RCI Workroom tape and Yellow 2 pencils.	Amzn Mktp US A75bv52p3, Amzn.Com/Bill, WA, 98109, US	52.96
Aaberg Nicole	Light filters for RCI Sensory Room.	Amazon.Com V25d08uq3, Amzn.Com/Bill, WA, 98109, US	53.2
Aaberg Nicole	Snacks for successful data meetings-recognize staff.	Bills Food Center, Oregon, WI, 53575, US	57.09
Aaberg Nicole	RCI Workroom-sticky notes and markers.	Amazon.Com 1b95z6ip1, Amzn.Com/Bill, WA, 98109, US	70.36
Aaberg Nicole	TC1 Science-science project materials.	Deltaeducation.Com, Greenville, WI, 54942, US	71.08
Aaberg Nicole	RCI Student Council school store supplies	Amzn Mktp US 1w7a03m91, Amzn.Com/Bill, WA, 98109, US	97.93
Aaberg Nicole	TC1 Science supplies of goggles, glasses and rings.	Nasco Fort Atkinson, Fort Atkinson, WI, 53538, US	113.38
Aaberg Nicole	RCI Student Council supplies of fidgets, pencils for school store.	Amzn Mktp US Jq1rg71b3, Amzn.Com/Bill, WA, 98109, US	157.07
Aaberg Nicole	RCI/FES Planners for the 2022-2023 School Year.	Global Printing/Elan, 5082327557, MA, 01752, US	1,016.90
Beaty Jillian	Animal lab materials for goats	Oregon Farm Center, Oregon, WI, 53575-2900, US	39.3
Beaty Jillian	Stamps to mail banquet postcards	Usps Po 5662500697, Oregon, WI, 53575, US	40
Beaty Jillian	Candy bouquet items for floral arranging	Wm Supercenter #1305, Janesville, WI, 53546, US	43.89
Beaty Jillian	Seeds for Greenhouse production	Jw Jung Seed Internet, Randolph, WI, 53957, US	322.55
Beaty Jillian	FFA Banquet items	National Ffa Organizat, Indianapolis, IN, 46278, US	596.4

Beaty Jillian	Sustainable Energy labs	Carolina Biologic Supp, 8003345551, NC, 27215, US	661.22
Bechen Erin	Refund for Calming Autism Sensory LED - Megan Schanke	Amzn Mktp Us, Amzn.Com/Bill, WA, 98109, US	-37.9
Bechen Erin	Refund of Tax for Attainment Co Purchase-Jessie BKE	Attainment Company, In, 608-8457880, WI, 53593, US	-34.6
Bechen Erin	Refund for Attainment Company Tax-Celia FES	Attainment Company, In, 608-8457880, WI, 53593, US	-34.6
Bechen Erin	Staple Remover - Spec Ed Admin	Amazon.Com M33jp3on3, Amzn.Com/Bill, WA, 98109, US	3.8
Bechen Erin	Sharpie Markers - Spec Ed Admin	Amazon.Com Cn8kl9ko3 A, Amzn.Com/Bill, WA, 98109, US	6.85
Bechen Erin	Pearson - Q Global Interactive Usages - Jen C.	Awl Pearson Education, Prsoncs.Com, NJ, 07458, US	7.04
Bechen Erin	Hot Wheels Cars 9 Pack - Liz Starkman	Amazon.Com B54nd9x73, Amzn.Com/Bill, WA, 98109, US	9.49
Bechen Erin	Spanish Flash Cards - Set 1 and Set 2 - Stephanie Bortz	Teacher Created Resour, 714-8911690, CA, 92841, US	38.97
Bechen Erin	Pool Noodles - Julie Mandli	Walmart.Com Aa, 8009666546, AR, 72716, US	45.55
Bechen Erin	BASC-3 TRS Adolescent Record Forms - Jodi Peters Schmidt	Awl Pearson Education, Prsoncs.Com, NJ, 07458, US	58.3
Bechen Erin	File Folders & Manilla Envelopes - Spec Ed Admin	Amazon.Com Br8f56nj3, Amzn.Com/Bill, WA, 98109, US	74.16
Bechen Erin	Brief 2 Parent and Teacher Forms - Jodi Peters Schmidt	Par Inc, 8139683003, FL, 33549, US	215.6
Bechen Erin	Developing Decoders - Phonics Books for Beginners - Galli	Guided Readers, Pleasantville, NY, 10570, US	220.89
Bechen Erin	Candace WASBO Conference in Dells - 2/28-3/1	Wasbo Foundation, Madison, WI, 53704, US	410
Bechen Erin	Early Numeracy Curriculum Plus - Jessie Zurawik	Attainment Company, In, 608-8457880, WI, 53593, US	663.55
Bechen Erin	Early Numeracy Curriculum Plus - Celia Paczwa (FES)	Attainment Company, In, 608-8457880, WI, 53593, US	663.55
Beckwith Torie	Online proctoring service	Proctoru Inc., 205-8708122, CA, 94551, US	12
Beckwith Torie	Curad bandages	Amzn Mktp US 1w2lx4jh1, Amzn.Com/Bill, WA, 98109, US	12.8
Beckwith Torie	Student Prizes	Amazon.Com 1w0es3140, Amzn.Com/Bill, WA, 98109, US	12.96
Beckwith Torie	Gluten Free Bread	Amzn Mktp US 1w8032v11, Amzn.Com/Bill, WA, 98109, US	17.89
Beckwith Torie	Student prizes	Amzn Mktp US 1w9198171, Amzn.Com/Bill, WA, 98109, US	20.98
Beckwith Torie	Streamers for National Breakfast Day	Amzn Mktp US 1i3r486q2, Amzn.Com/Bill, WA, 98109, US	21.79
Beckwith Torie	disposable gloves	Amzn Mktp US 1i1td6nv2, Amzn.Com/Bill, WA, 98109, US	24.99
Beckwith Torie	Thermometer and probe cleaning wipes	Amzn Mktp US 1i9od7wr0, Amzn.Com/Bill, WA, 98109, US	27
Beckwith Torie	Office supplies and disposable gloves	Amzn Mktp US 1w0zx3tz1, Amzn.Com/Bill, WA, 98109, US	33.75
Beckwith Torie	OMS Spill Pan	Amzn Mktp US 1w6hr1hm1, Amzn.Com/Bill, WA, 98109, US	39
Beckwith Torie	Gluten Free Bread	Amazon.Com 1w7ej7oa0, Amzn.Com/Bill, WA, 98109, US	44.26
Beckwith Torie	2.11.22 Manager Food Safety Training	The Always Food Safe C, 3036589388, MN, 55102, US	126
Beckwith Torie	2.8.22 Employee Food Safety Training	The Always Food Safe C, 3036589388, MN, 55102, US	127.5
Black Kay	sheet music	J.W. Pepper, 8003456296, PA, 19341, US	7
Black Kay	violin 4/4 e strings (qty 4)	Ward Brodt Music, Fitchburg, WI, 53719, US	11.16
Black Kay	4/4 cello A strings (4)	Ward Brodt Music, Fitchburg, WI, 53719, US	34.2
Bogucki Nancy	markers	Amzn Mktp US 6j9vw8bv3, Amzn.Com/Bill, WA, 98109, US	37.47
Bogucki Nancy	fish food	Amzn Mktp US 1b77867i2, Amzn.Com/Bill, WA, 98109, US	57.9
Bogucki Nancy	WSI Certs	Red Cross Trng & Prod, 800-733-2767, DC, 20006, US	160
Bogucki Nancy	rubber gloves	Amzn Mktp US 1i0au6h22, Amzn.Com/Bill, WA, 98109, US	206.82
Bogucki Nancy	Rescue tubes	Amzn Mktp US G07vo6ki3, Amzn.Com/Bill, WA, 98109, US	276.75
Bogucki Nancy	aed pads and batteries	Aed Superstore, 800-544-0048, WI, 54568, US	590

Bogucki Nancy	tables	Emmons Business Interi, Jreaves@cowiw, WI, 53204, US	1,025.92
Boland Mark	Desk Screws	Fastenal Company 01wis, Stoughton, WI, 53589, US	7.85
Breitbach Kelly	Spec Ed Cell Phones 1/14-2/13/22	Uscell Recurring, 1111111111, IL, 60631, US	2.5
Breitbach Kelly	Survey Monkey Subscription Renewal - February 2022	Smk Surveymonkey.Com, 971-2311154, CA, 94301, US	5
Breitbach Kelly	Ultimate SLP Subscription for Speech - Michell and Kun	Ultimate Slp, Farmington, CT, 06032, US	12.95
Breitbach Kelly	Remote desktop software	Splashtop.Com, 408-861-1088, CA, 95014-2519, US	16.99
Breitbach Kelly	Gordon Flesch Printing Charges for OMS 12/21/21-1/20/22	Gordon Flesch Company, Fitchburg, WI, 53711, US	23.39
Breitbach Kelly	CO2 cylinder rental for pool	Badger Welding Supplie, Tel6082575606, WI, 53703, US	24.8
Breitbach Kelly	Monthly environmental house monitoring fee	Simplisafe, 888-957-4675, MA, 02108, US	24.99
Breitbach Kelly	Total hours transcribed 6.65 - K. Rybak	Sonix.Ai, San Francisco, CA, 94107, US	33.63
Breitbach Kelly	WASCD 2021-22 Membership Dues for K. Modjeski	Paypal Cesa 9, 4029357733, WI, 54487, US	49
Breitbach Kelly	WASCD 2021-22 Membership Dues for C. Olander	Paypal Cesa 9, 4029357733, WI, 54487, US	49
Breitbach Kelly	Water Cooler Rental and Supplies - D0	Premium Waters Inc, 6123794141, MN, 55413, US	56.74
Breitbach Kelly	Administrator Mifis 1/11/22-2/10/22	Vzwrllss Apocc Visb, 800-922-0204, FL, 32746, US	63.22
Breitbach Kelly	CO2 for pool	Badger Welding Supplie, Tel6082575606, WI, 53703, US	74.9
Breitbach Kelly	CO2 for pool	Badger Welding Supplie, Tel6082575606, WI, 53703, US	95.55
Breitbach Kelly	NKE: labor to repair garage door	Stoughton Lumber Co, Stoughton, WI, 53589, US	95.99
Breitbach Kelly	Covid 19 Mifis 1/9/22-2/8/22	Tmobile Auto Pay, 800-937-8997, WA, 98006, US	133.25
Breitbach Kelly	Gordon Flesch Printing Charges for DO/OHS/OMS	Gordon Flesch Company, Fitchburg, WI, 53711, US	175.48
Breitbach Kelly	Covid Mifis 1/22-2/21/22	Vzwrllss My Vz Vb P, 800-922-0204, FL, 32746, US	510.24
Breitbach Kelly	Covid Mifis 12/22/21-1/21/22	Vzwrllss My Vz Vb P, 800-922-0204, FL, 32746, US	510.26
Breitbach Kelly	Ricoh Copier Click Charges 10/13/21-1/12/22	Ricoh Usa, Inc, 8005650283, PA, 19355, US	1,797.83
Breitbach Kelly	Cell Phones, Mifi's and Bus GPS 12/22/21-1/21/22	Uscell Recurring, 1111111111, IL, 60631, US	2,408.78
Brisack Michele	Hammes Bilingual PVE/BKE	Amzn Mktp US 1b6352wt0, Amzn.Com/Bill, WA, 98109, US	5.17
Brisack Michele	Hammes Bilingual PVE/BKE	Amzn Mktp US 1i21l74r0, Amzn.Com/Bill, WA, 98109, US	5.35
Brisack Michele	Hammes Bilingual PVE/BKE	Amzn Mktp US 1i7gy2ln0, Amzn.Com/Bill, WA, 98109, US	5.93
Brisack Michele	R Miller Clsrn Bks BKE	Amazon.Com S26ro5hi3, Amzn.Com/Bill, WA, 98109, US	6
Brisack Michele	Hammes Bilingual PVE/BKE	Amzn Mktp US D22hc2e33, Amzn.Com/Bill, WA, 98109, US	6.01
Brisack Michele	Hammes Bilingual PVE BKE	Amzn Mktp US 1i88h06h2, Amzn.Com/Bill, WA, 98109, US	8.48
Brisack Michele	JT Subscription	Edweek Std Digital, Phoenix, AZ, 85072-2022, US	9.95
Brisack Michele	Lynch Clsrn Bks BKE	Amzn Mktp US 1i2z15m11, Amzn.Com/Bill, WA, 98109, US	12.59
Brisack Michele	Hammes Bilingual PVE/BKE	Amazon.Com 1i1cr1lw0 A, Amzn.Com/Bill, WA, 98109, US	14.97
Brisack Michele	Giebink Clsrn Bks FES	Amazon.Com Tw87z20r3, Amzn.Com/Bill, WA, 98109, US	16.19
Brisack Michele	Hammes Bilingual PVE BKE	Amzn Mktp US 1b6c179u2, Amzn.Com/Bill, WA, 98109, US	18.22
Brisack Michele	Giebink Clsrn Bks FES	Amazon.Com 3k6gp44w3 A, Amzn.Com/Bill, WA, 98109, US	19.44
Brisack Michele	Giebink Clsrn Bks FES	Amzn Mktp US 814vi7j63, Amzn.Com/Bill, WA, 98109, US	24.79
Brisack Michele	Murphy Clsrn Bks BKE	Booksource, 3146470600, MO, 63110, US	27.6
Brisack Michele	Feb Subscription	Mathematicallyminded, Orofino, ID, 83544, US	39
Brisack Michele	Core5 Licenses for SP ED	Lexia Learning Sys Llc, 7812598752, MA, 01742, US	40

Brisack Michele	Core5 Licenses for OMS	Lexia Learning Sys Llc, 7812598752, MA, 01742, US	43.07
Brisack Michele	The Main Idea - JT Subscription Renewal	The Main Idea, Llc, 7184904164, NY, 11215, US	49
Brisack Michele	Hammes Bilingual PVE/BKE	Amzn Mktp US 1b4rs4sq2, Amzn.Com/Bill, WA, 98109, US	51.81
Brisack Michele	Giebink Clsrn Bks FES	Amazon.Com T276a94t3 A, Amzn.Com/Bill, WA, 98109, US	84.63
Brisack Michele	DJK Membership	Ascd Membership, Alexandria, VA, 22311, US	89
Brisack Michele	Lynch Clsrn Bks BKE	Amzn Mktp US 1i0tb0ml1, Amzn.Com/Bill, WA, 98109, US	133.87
Brisack Michele	Lynch Clsrn Bks BKE	Amazon.Com 1i1fh4hp1 A, Amzn.Com/Bill, WA, 98109, US	148.25
Brisack Michele	Giebink Clsrn Bks FES	Amazon.Com 1i2be4jd1, Amzn.Com/Bill, WA, 98109, US	163.82
Brisack Michele	Hammes Bilingual PVE/BKE	Amazon.Com 1i4x85j80, Amzn.Com/Bill, WA, 98109, US	168.06
Brisack Michele	Giebink Clsrn Bks FES	Amazon.Com Td5t51ie3, Amzn.Com/Bill, WA, 98109, US	169.01
Brisack Michele	Lynch Clsrn Bks BKE	Amazon.Com Qk5cs97c3, Amzn.Com/Bill, WA, 98109, US	176.94
Brisack Michele	Updike Clsrn Bks BKE	Booksource, 3146470600, MO, 63110, US	208.16
Brisack Michele	Monitors	Amazon.Com 9f74p28d3 A, Amzn.Com/Bill, WA, 98109, US	292.64
Brisack Michele	JT Conf Reg/Membership	Wasbo Foundation, Madison, WI, 53704, US	395
Brisack Michele	Replacement Intervention kits for BKE	Rei Greenwoodheinemann, 800-225-5800, NH, 03801, US	495
Brisack Michele	STAGR and Civil Rights PD	Wpy First Educational, 855-469-3729, WI, 54904, US	4,000.00
Buyarski Lynn	FCCLA Supplies	Officemax/Depot 6111, Madison, WI, 53719, US	3.98
Buyarski Lynn	Groceries	Kwik Trip 95300009530, Madison, WI, 53717, US	4.47
Buyarski Lynn	Eggs	Kwik Trip 95300009530, Madison, WI, 53717, US	4.47
Buyarski Lynn	Baking supplies	Gfs Store #1939, Madison, WI, 53719, US	4.99
Buyarski Lynn	Groceries	Kwik Trip 95300009530, Madison, WI, 53717, US	6.38
Buyarski Lynn	Groceries	Kwik Trip 95300009530, Madison, WI, 53717, US	6.38
Buyarski Lynn	Groceries	Kwik Trip 30200003020, Oregon, WI, 53575, US	8.36
Buyarski Lynn	Groceries	Bills Food Center, Oregon, WI, 53575, US	10
Buyarski Lynn	Groceries	Kwik Trip 95300009530, Madison, WI, 53717, US	15.05
Buyarski Lynn	Groceries	Metcalf Markets, Madison, WI, 53717, US	18.13
Buyarski Lynn	Groceries	Metcalf Markets, Madison, WI, 53717, US	20.72
Buyarski Lynn	Groceries	Metcalf Markets, Madison, WI, 53717, US	29.83
Buyarski Lynn	Groceries	Metcalf Markets, Madison, WI, 53717, US	30.78
Buyarski Lynn	Groceries	Metcalf Markets, Madison, WI, 53717, US	32.23
Buyarski Lynn	Kitchen supplies	Wal-Mart #1138, Madison, WI, 53719, US	60.18
Buyarski Lynn	Baking supplies	Gfs Store #1939, Madison, WI, 53719, US	64.93
Buyarski Lynn	Supplies FCCLA Regional Competition	Metcalf Markets, Madison, WI, 53717, US	89.63
Buyarski Lynn	Groceries	Gfs Store #1939, Madison, WI, 53719, US	112.93
Buyarski Lynn	FCCLA Regional Competition Gifts	Sq The Chocolate Cape, 877-417-4551, WI, 53575, US	150
Buyarski Lynn	FCCLA Box Meals for Regional Competition	Jasons Deli Maw 188, Madison, WI, 53717, US	783.25
Carr Michael	Greater Madison Area Society for Human Resource Management Dues	Gmashrm, 608-2049814, WI, 53718, US	75
Christensen Lisa	gift basket for new employee	Sq The Chocolate Cape, Oregon, WI, 53575, US	6.86
Christensen Lisa	gift basket for new hire	Tst Firefly Coffeehou, Oregon, WI, 53575, US	9

Christensen Lisa	gift basket for new hire	Lil Buddys Popcorn, Oregon, WI, 53575, US	10.55
Christensen Lisa	Findlay - fingerprints for SE license	Fieldprint Inc, 8882911369, PA, 18974, US	36
Christensen Lisa	ink for home printer	Amazon.Com Pe9jg1cu3, Amzn.Com/Bill, WA, 98109, US	42.08
Christensen Lisa	Findlay - SE License fee	Dpi Educator Licensing, 608-2669616, WI, 53703, US	100
Chung Solim	Returned postcards for students	Amzn Mktp Us, Amzn.Com/Bill, WA, 98109, US	-49.84
Chung Solim	6th gr sci supplies - refund for broken bottle set	Amzn Mktp Us, Amzn.Com/Bill, WA, 98109, US	-31.99
Chung Solim	Returned a package of postcards for student mailings	Amzn Mktp Us, Amzn.Com/Bill, WA, 98109, US	-8.99
Chung Solim	5th gr sci pH strips	Amzn Mktp US 1i5hy3kk2, Amzn.Com/Bill, WA, 98109, US	3.86
Chung Solim	2nd gr science supplies	Amzn Mktp US 1w2z22j10, Amzn.Com/Bill, WA, 98109, US	4.39
Chung Solim	5th grade science supplies	Amzn Mktp US 1i93i6x81, Amzn.Com/Bill, WA, 98109, US	7.59
Chung Solim	6th gr science supplies	Amzn Mktp US 2j9in4t93, Amzn.Com/Bill, WA, 98109, US	7.95
Chung Solim	Used spelling book for classroom	Amzn Mktp US 1b6zv7su1, Amzn.Com/Bill, WA, 98109, US	8.08
Chung Solim	5th grade - scratch and sniff awards	Amzn Mktp US 0d2386sf3, Amzn.Com/Bill, WA, 98109, US	8.46
Chung Solim	5th gr science supplies	Amzn Mktp US Lx4t90863, Amzn.Com/Bill, WA, 98109, US	8.99
Chung Solim	Postcards for students	Amzn Mktp US Nj1vq95v3, Amzn.Com/Bill, WA, 98109, US	8.99
Chung Solim	5th gr science supplies	Amzn Mktp US 1i36h5gw2, Amzn.Com/Bill, WA, 98109, US	9.22
Chung Solim	2nd gr- address labels for classroom	Amazon.Com V064q7th3, Amzn.Com/Bill, WA, 98109, US	9.24
Chung Solim	Bus driver appreciation gifts - travel cups	Dollartree, Fitchburg, WI, 53713, US	10
Chung Solim	Binding combs for student reports	Amazon.Com El5yr3v23, Amzn.Com/Bill, WA, 98109, US	10.85
Chung Solim	Science book-teacher's guide	Amzn Mktp US Il1yu3k33, Amzn.Com/Bill, WA, 98109, US	10.99
Chung Solim	March fee for online subscr	Edpuzzle Pro Teacher, San Francisco, CA, 94103, US	12.5
Chung Solim	Slime for students	Amzn Mktp US Jm8xx1o93, Amzn.Com/Bill, WA, 98109, US	14.84
Chung Solim	Lock for mentor closet	Amzn Mktp US Lv5af0833, Amzn.Com/Bill, WA, 98109, US	15.99
Chung Solim	Band instrument repair	Ward Brodt Music, Fitchburg, WI, 53719, US	17.27
Chung Solim	3rd gr science supplies	Amazon.Com Qx55m1za3 A, Amzn.Com/Bill, WA, 98109, US	17.75
Chung Solim	Treats for bus driver appreciation bags	Target.Com, 800-591-3869, MN, 55445, US	17.98
Chung Solim	Laminating sheets	Amzn Mktp US U24c44wg3, Amzn.Com/Bill, WA, 98109, US	19.96
Chung Solim	Postcard printer cardstock for student mailings	Amazon.Com 3e23q82t3, Amzn.Com/Bill, WA, 98109, US	19.99
Chung Solim	4th gr classroom erase pockets	Amzn Mktp US 1b20f97b2, Amzn.Com/Bill, WA, 98109, US	23.99
Chung Solim	Storage for bandages	Amzn Mktp US 1i0qc46b0, Amzn.Com/Bill, WA, 98109, US	27.02
Chung Solim	3rd grade science supplies	Amzn Mktp US So0m96pw3, Amzn.Com/Bill, WA, 98109, US	29.42
Chung Solim	6th gr science supplies - trays (second set)	Amzn Mktp US Z64jw1t53, Amzn.Com/Bill, WA, 98109, US	29.99
Chung Solim	6th gr science supplies - trays	Amzn Mktp US Nt3f99uk3, Amzn.Com/Bill, WA, 98109, US	29.99
Chung Solim	6th gr science supplies	Walmart.Com Aa, 8009666546, AR, 72716, US	35.48
Chung Solim	Magnets for band room	Amzn Mktp US Vz9hd9483, Amzn.Com/Bill, WA, 98109, US	35.57
Chung Solim	STEAM classroom supplies	Amzn Mktp US 1w5ss7xt1, Amzn.Com/Bill, WA, 98109, US	39.32
Chung Solim	Printer postcard cardstock for student mailings	Amzn Mktp US 1i9rp9s51, Amzn.Com/Bill, WA, 98109, US	39.95
Chung Solim	Classroom supplies for reading intervention teacher	Amzn Mktp US 4i8aq79m3, Amzn.Com/Bill, WA, 98109, US	40.28
Chung Solim	5th gr - stickers, sharpener for colored pencils, cards	Amzn Mktp US An6ql4ej3, Amzn.Com/Bill, WA, 98109, US	43.76

Chung Solim	Workroom - legal size hanging folders, 11x17 printer paper reams	Amazon.Com Mc6481w23, Amzn.Com/Bill, WA, 98109, US	43.96
Chung Solim	Snacks for LEVR reading event guests	Bills Food Center, Oregon, WI, 53575, US	46.84
Chung Solim	Postcards for students	Amzn Mktp US Kw8ov3gg3, Amzn.Com/Bill, WA, 98109, US	49.84
Chung Solim	2nd Gr classroom supplies	Amzn Mktp US 1i0p402a0, Amzn.Com/Bill, WA, 98109, US	53.25
Chung Solim	2nd gr sci supplies	Amzn Mktp US 1w15j2jm0, Amzn.Com/Bill, WA, 98109, US	54.81
Chung Solim	Laminating paper rolls for workroom	Amazon.Com 1i47j0sf0, Amzn.Com/Bill, WA, 98109, US	56.98
Chung Solim	3rd gr science materials for new unit	Amzn Mktp US Ud2ru0up3, Amzn.Com/Bill, WA, 98109, US	66.49
Chung Solim	Workroom - legal size hanging folders and highlighters	Walmart.Com Aa, 8009666546, AR, 72716, US	71.39
Chung Solim	Choral Boosterdonation towards music sheets for Wiemann	J.W. Pepper, 8003456296, PA, 19341, US	75.49
Chung Solim	Green & Healthy - grow lights for classrooms	Amzn Mktp US 1i6go6wb1, Amzn.Com/Bill, WA, 98109, US	75.99
Chung Solim	6th gr sci supplies	Amzn Mktp US 1i73v34q0, Amzn.Com/Bill, WA, 98109, US	106.65
Chung Solim	Stamps for student postcards from principal	Usps Po 5662500697, Oregon, WI, 53575, US	120
Chung Solim	Green & Healthy - grow lights for classrooms	Amzn Mktp US 1i1ur6d10, Amzn.Com/Bill, WA, 98109, US	131.46
Chung Solim	Lunch for LEVR reading event guests	Hy-Vee Fitchburg 1184, Fitchburg, WI, 53719, US	159.96
Chung Solim	Choral Boosters \$250 donation for music sheets for Wiemann	J.W. Pepper, 8003456296, PA, 19341, US	168
Chung Solim	Omnikin SIX Balls w/ 2 Latex Bladders - 18" dia, Set of 6	Gopher Sport, 8776997927, MN, 55060, US	343.56
Chung Solim	Micro:bit v2 club kit x 3 units for STEAM (ordered last year)	Spark Fun Electronics, 3032840979, CO, 80503, US	479.85
Curkovic John	Class Resource Book	Amazon.Com 222py2ht3 A, Amzn.Com/Bill, WA, 98109, US	18.67
Curkovic John	Class Resource Book UDL	Audiobookstore Com, Saint Charles, MO, 63304, US	20.95
Curkovic John	Class Supplies	Amzn Mktp US 1i9q782v1, Amzn.Com/Bill, WA, 98109, US	24.98
Curkovic John	Class Supplies	Amzn Mktp US 1i4xd10u0, Amzn.Com/Bill, WA, 98109, US	28.64
Ducett Michael	Books	Amazon.Com Da0wi0pz3 A, Amzn.Com/Bill, WA, 98109, US	29.95
Ducett Michael	Books	Amazon.Com W68769g93 A, Amzn.Com/Bill, WA, 98109, US	37.16
Ducett Michael	Books	Amazon.Com 7i5a650u3, Amzn.Com/Bill, WA, 98109, US	39.96
Ducett Michael	Pizza Lunch of OHS musical students	Pizza Pit - Oregon, Oregon, WI, 53575, US	101.29
Ducett Michael	Pizza lunch for OHS musical students	Pizza Pit - Oregon, Oregon, WI, 53575, US	105.29
Ducett Michael	Classroom Privacy Shields	Amzn Mktp US 1w5ef04o1, Amzn.Com/Bill, WA, 98109, US	107.74
Ducett Michael	Supplies for OHS musical set	Dorn True Value Oregon, Oregon, WI, 53575, US	127.44
Ducett Michael	Supplies for OHS musical set	Dorn True Value Oregon, Oregon, WI, 53575, US	192.64
Ducett Michael	Books	Amazon.Com Pd7q88xn3, Amzn.Com/Bill, WA, 98109, US	229.8
Dyer Jeffrey	Supplies - snowflake ornaments	Amzn Mktp US Yp4y765p3, Amzn.Com/Bill, WA, 98109, US	24.93
Dyer Jeffrey	Equipment Component - BT mouse	Amzn Mktp US Cr89g99s3, Amzn.Com/Bill, WA, 98109, US	55.49
Ebert David	Custom Ink shipping	Customink Llc, 8002934232, VA, 22031, US	12.45
Ebert David	Custom Ink t-shirts for student awards	Customink Llc, 8002934232, VA, 22031, US	124.5
Ebert David	Standout Stickers Pi Day stickers for the OHS math department	Standout Stickers Inc, 800-710-2030, OH, 44256, US	179.96
Ehrlich Jennifer	supplies	Bills Food Center, Oregon, WI, 53575, US	13.98
Ehrlich Jennifer	supplies	Bills Food Center, Oregon, WI, 53575, US	17.35
Ehrlich Jennifer	supplies	Petsmart # 0605, Madison, WI, 53719, US	19.98
Ehrlich Jennifer	supplies	Pet World Warehouse Ou, Madison, WI, 53713, US	20

Ehrlich Jennifer	supplies	Bills Food Center, Oregon, WI, 53575, US	32.25
Eithun Jennifer	staff supplies	Officemax/Depot 6869, 800-463-3768, IL, 60143, US	4.6
Eithun Jennifer	clay tool set	Amzn Mktp US 1w29w9px1, Amzn.Com/Bill, WA, 98109, US	10.99
Eithun Jennifer	masks	Amzn Mktp US 4d1iv6di3, Amzn.Com/Bill, WA, 98109, US	12.99
Eithun Jennifer	canvas panel value pack	Amzn Mktp US 1i1tx4io0, Amzn.Com/Bill, WA, 98109, US	14.19
Eithun Jennifer	canvas pack	Amzn Mktp US 1i6mh53k2, Amzn.Com/Bill, WA, 98109, US	23.59
Eithun Jennifer	wireless keyboard and mouse for Zywicki	Amazon.Com 1w0io9xm1, Amzn.Com/Bill, WA, 98109, US	27.99
Eithun Jennifer	Conference Award - plate	Erffmeyer And Son Co I, Milwaukee, WI, 53223, US	28
Eithun Jennifer	plastic wrap for signs	Amazon.Com Ym3qz4f33, Amzn.Com/Bill, WA, 98109, US	29.99
Eithun Jennifer	candy for staff appreciation	Wm Supercenter #3857, Monona, WI, 53713, US	31.59
Eithun Jennifer	glue (Math dept.), staff supplies	Staples, 877-8267755, MI, 48375, US	35.42
Eithun Jennifer	staff supplies	Staples, 877-8267755, MI, 48375, US	35.56
Eithun Jennifer	pencils for ACT testing	Amazon.Com 1b7kr9iq2 A, Amzn.Com/Bill, WA, 98109, US	36
Eithun Jennifer	staff supplies	Amzn Mktp US Tn0h71323, Amzn.Com/Bill, WA, 98109, US	37.37
Eithun Jennifer	for staff per Janel Pliner	Amzn Mktp US Qk7ew2ub3, Amzn.Com/Bill, WA, 98109, US	39.5
Eithun Jennifer	frames and pin magnets	Amzn Mktp US Ek4ol0cy3, Amzn.Com/Bill, WA, 98109, US	41.48
Eithun Jennifer	staff supplies	Staples, 877-8267755, MI, 48375, US	46.7
Eithun Jennifer	sharpies	Amazon.Com 1b6ra37w2, Amzn.Com/Bill, WA, 98109, US	49.06
Eithun Jennifer	staff supplies	Officemax/Depot 6869, 800-463-3768, IL, 60143, US	50.16
Eithun Jennifer	staff supplies	Officemax/Depot 6869, 800-463-3768, IL, 60143, US	53.9
Eithun Jennifer	sharpies	Staples, 877-8267755, MI, 48375, US	53.98
Eithun Jennifer	drawing paper	Amazon.Com 1i3yi51v0, Amzn.Com/Bill, WA, 98109, US	53.99
Eithun Jennifer	folders (for girls CC) staff supplies	Officemax/Depot 6869, 800-463-3768, IL, 60143, US	54.16
Eithun Jennifer	floral arrangement for Anna Gavin	Choles Floral, Madison, WI, 53715, US	60
Eithun Jennifer	tissue	Amazon.Com 1i7aw80k0, Amzn.Com/Bill, WA, 98109, US	80.97
Eithun Jennifer	Pre-defined DNA sequencing	Genewiz, Inc., South Plainfi, NJ, 07080, US	92
Eithun Jennifer	donation to Leukemia and Lymphoma Society fundraiser	Leuk &lymphoma Society, 8885577177, NY, 10573, US	100
Eithun Jennifer	drug testing	Drug & Alcohol Testing, 608-8198383, WI, 53713, US	108.68
Eithun Jennifer	online teacher plan for teacher and 30 students	Cwpublicati, 8154414308, IL, 61081, US	119
Eithun Jennifer	2 year membership for Wiegman	National Council For T, 301-5881800, MD, 20910, US	145
Eithun Jennifer	WCSS Conference registration (Wiegman)	Paypal Wisconsinco, 4029357733, CA, 95131, US	190
Eithun Jennifer	Student Services staff appreciation lunch	Panera Bread #601567 O, 608-354-0524, WI, 53703, US	192.23
Eithun Jennifer	Ged student pack and 20 practice test vouchers	Proliteracy Worldwide, 315-4229121, NY, 13210, US	266.68
Eithun Jennifer	art print from Design by Mayo	Sq Design By Mayo, Gosq.Com, WI, 53719, US	275
Eithun Jennifer	OHS return address window envelopes	American Printing Comp, 6082716544, WI, 53713, US	284.63
Eithun Jennifer	art supplies for classroom projects	Amzn Mktp US 1i1ll67d1, Amzn.Com/Bill, WA, 98109, US	287.51
Eithun Jennifer	Naren conference registration - B. Hussli	Sq Naren-Wisconsin, Gosq.Com, WI, 54601, US	300
Eithun Jennifer	2 art prints purchased from Design by Mayo	Sq Design By Mayo, Gosq.Com, WI, 53719, US	400
Eithun Jennifer	Memory Project - coordination and delivery of artwork to Nigeria	Paypal Memoryproje, 4029357733, CA, 95131, US	450

Eithun Jennifer	cheer flags	Dahlen Sign Co, Shakopee, MN, 55379, US	557.36
Eithun Jennifer	Winter Musical programs	Thysse, 6082496951, WI, 53575, US	863.45
Eithun Jennifer	50 AP exam review site licenses	Statsmedic.Com, Caledonia, MI, 49316, US	1,160.00
Eithun Jennifer	UW Carbone Cancer Center donation from fundraiser proceeds	Uw Foundation, 8004436162, WI, 53726, US	2,318.00
Eithun Jennifer	diploma covers	Www.Mwscholastic.Com, Mount Horeb, WI, 53572, US	2,455.70
Fischer Julie	Flash Drive	Amazon.Com 1b44f3su1 A, Amzn.Com/Bill, WA, 98109, US	6.99
Fischer Julie	The Fire Keeper / Anderson	Amazon.Com 1i9ni61j0 A, Amzn.Com/Bill, WA, 98109, US	7.99
Fischer Julie	Poster - Mars Rover	Amzn Mktp US Qd9x72ph3, Amzn.Com/Bill, WA, 98109, US	9.99
Fischer Julie	Reusable water bottle for student in need.	Amazon.Com 1w27a2oj1, Amzn.Com/Bill, WA, 98109, US	10.88
Fischer Julie	Glow Sticks	Amzn Mktp US 1i7fx8me2, Amzn.Com/Bill, WA, 98109, US	12.99
Fischer Julie	Ecosystem Game	Amzn Mktp US Mo1uk79r3, Amzn.Com/Bill, WA, 98109, US	14.99
Fischer Julie	Teaching Sprints	Sage Publications, 805-499-9774, CA, 91320, US	16.22
Fischer Julie	White Board Magnets / Spears	Amazon.Com 601du70k3, Amzn.Com/Bill, WA, 98109, US	16.77
Fischer Julie	Solo & Ensemble Fee	Wisconsin School Music, 6088503566, WI, 53597, US	16.9
Fischer Julie	The Count of Monte Cristo / Hatton	Amazon.Com 1i6l211w0, Amzn.Com/Bill, WA, 98109, US	18.57
Fischer Julie	Masks for Students in Need	Amzn Mktp US Ik2en32o3, Amzn.Com/Bill, WA, 98109, US	25.96
Fischer Julie	January Sub for a Sub Lunches	Cousins Subs #1178, 6082910900, WI, 53575, US	28.64
Fischer Julie	STEM Posters; Post-its	Amzn Mktp US Xo4od4op3, Amzn.Com/Bill, WA, 98109, US	28.64
Fischer Julie	Hydrotan Clay Pebbles	Amazon.Com G79zb6by3 A, Amzn.Com/Bill, WA, 98109, US	28.74
Fischer Julie	Screencastify Subscription - Mitchell	Screencastify Unlimite, Chicago, IL, 60607, US	29
Fischer Julie	Screencastify Subscription - Mahr	Screencastify Unlimite, Chicago, IL, 60607, US	29
Fischer Julie	Subscription Fee - Krucas	Screencastify Unlimite, Chicago, IL, 60607, US	29
Fischer Julie	Fine Point Sharpies / Gilbert	Amzn Mktp US Bx44m5rr3, Amzn.Com/Bill, WA, 98109, US	31.99
Fischer Julie	Post-its / Workroom	Amazon.Com 1b93c3ke0, Amzn.Com/Bill, WA, 98109, US	32.4
Fischer Julie	Fan	Amazon.Com Le9bp8863, Amzn.Com/Bill, WA, 98109, US	34.97
Fischer Julie	Book: Teach Living Poets	Amazon.Com Ms9dv2iw3, Amzn.Com/Bill, WA, 98109, US	34.99
Fischer Julie	Student Pass Books	Supreme School Sply We, 608-3233366, WI, 54612, US	35.1
Fischer Julie	Clear Tape for Dispensers	Staples, 877-8267755, MI, 48375, US	35.6
Fischer Julie	Adding Machine Tape Rolls	Amzn Mktp US 1w0119020, Amzn.Com/Bill, WA, 98109, US	38.99
Fischer Julie	Post-it Easel Pads	Amazon.Com Oj8a24s23 A, Amzn.Com/Bill, WA, 98109, US	41.7
Fischer Julie	Blank Cards; Mini Clothes Pins	Amzn Mktp US Zs4n55ro3, Amzn.Com/Bill, WA, 98109, US	41.97
Fischer Julie	Flawboard, Round Sponges	Nasco Fort Atkinson, Fort Atkinson, WI, 53538, US	43.56
Fischer Julie	Fine Point Sharpies	Amazon.Com Qg6i46ta3, Amzn.Com/Bill, WA, 98109, US	44.52
Fischer Julie	Cupcakes - Honor Society Induction Ceremony	Wal-Mart #1176, Stoughton, WI, 53589, US	46.76
Fischer Julie	Treats for Staff / FARCH	Hy-Vee Fitchburg 1184, Fitchburg, WI, 53719, US	48.19
Fischer Julie	Fluval Filter; Tenzi Game; Cthulhu Game	Amzn Mktp US Sz87n7l53, Amzn.Com/Bill, WA, 98109, US	49.72
Fischer Julie	STEM Conference - Fischer	Feel-Good Teaching, Bonney Lake, WA, 98391, US	59
Fischer Julie	Gimkit Subscription	Gimkit Pro - 1 Year, Seattle, WA, 98109, US	59.88
Fischer Julie	Shark Notecards	Amzn Mktp US 1w7jc2e61, Amzn.Com/Bill, WA, 98109, US	59.96

Fischer Julie	Solo & Ensemble	Wisconsin School Music, 6088503566, WI, 53597, US	61.3
Fischer Julie	White Bags/Popcorn; Scotch Tape	Amzn Mktp US 1i8oc5041, Amzn.Com/Bill, WA, 98109, US	65.66
Fischer Julie	Sanding Spindles; Bandsaw Supplies	Woodcraft 504, Madison, WI, 53716, US	67.97
Fischer Julie	Workroom Supplies: Staplers; Scissors; Dry Erase Markers	Staples, 877-8267755, MI, 48375, US	73.16
Fischer Julie	Glue Sticks, Utility Ball, Pencils	Amazon.Com 1i8hr2da0, Amzn.Com/Bill, WA, 98109, US	74.43
Fischer Julie	Treats for Staff / FARCH	Target 00021063, Madison, WI, 53719, US	83.89
Fischer Julie	PVC Pipe, Vinyl tubing, Tape	Menards Janesville Wi, Janesville, WI, 53545, US	90.15
Fischer Julie	Geography Chart Set; Religions World Map; Mini Poster Set	Teachers Discovery, Auburn Hills, MI, 48326, US	92.96
Fischer Julie	Dried Bees; Water Mat Material	Carolina Biologic Supp, 8003345551, NC, 27215, US	98.25
Fischer Julie	supplies- OMS Courage Retreat	Bills Food Center, Oregon, WI, 53575, US	99.81
Fischer Julie	Post-it Easel Pads	Amazon.Com Sb1zu0x53 A, Amzn.Com/Bill, WA, 98109, US	125.1
Fischer Julie	Misc Games, Dice, Water Pumps	Amzn Mktp US Wg36j6983, Amzn.Com/Bill, WA, 98109, US	206.8
Fischer Julie	Popcorn for Machine / Staff	Valley Popcorn Company, 9207222676, WI, 54956, US	225.59
Fischer Julie	Duct Tape; Paint	The Home Depot #4906, Madison, WI, 537040000, US	242.16
Fischer Julie	Final 2020-2021 Yearbook Purchase	Jostens Inc., 800-854-7464, MN, 55060, US	282.9
Fischer Julie	Padlocks for Hall Lockers	The Lock People, 6194443147, CA, 92120, US	645
Fischer Julie	Solo & Ensemble	Wisconsin School Music, 6088503566, WI, 53597, US	663.1
Goltz Dawn	2nd grade literacy resource	Learning A-Z, Llc, 866-889-3729, TX, 75287, US	83.33
Granberg Gregory	Monthly Payment for Sign-Up Genius for February.	Signupgenius, Charlotte, NC, 28226, US	11.99
Guzzetta Wendy	border	Amazon.Com 1b9880sg1, Amzn.Com/Bill, WA, 98109, US	10.86
Guzzetta Wendy	utility knives	Amzn Mktp US 763m854o3, Amzn.Com/Bill, WA, 98109, US	10.99
Guzzetta Wendy	Post It tape	Amazon.Com 1i53b52x2 A, Amzn.Com/Bill, WA, 98109, US	11.34
Guzzetta Wendy	Electronic organizer case-Goltz	Amzn Mktp US 1i83i9gf2, Amzn.Com/Bill, WA, 98109, US	16.99
Guzzetta Wendy	Sleep masks, pokemon cards	Amzn Mktp US 1w7rw8oy1, Amzn.Com/Bill, WA, 98109, US	17.98
Guzzetta Wendy	Stretchy band-PTO request Hamre	Amzn Mktp US 1108h0cd3, Amzn.Com/Bill, WA, 98109, US	24.29
Guzzetta Wendy	Fidgets and presentation clicker-Goltz	Amzn Mktp US V07aa0u73, Amzn.Com/Bill, WA, 98109, US	26.03
Guzzetta Wendy	Dry erase markers-PTO request Krenz_Albers	Amzn Mktp US 7b7506k73, Amzn.Com/Bill, WA, 98109, US	28.98
Guzzetta Wendy	Stapler/staples	Amazon.Com Yd6fl3fa3, Amzn.Com/Bill, WA, 98109, US	31.95
Guzzetta Wendy	notebooks, dry erase erasers, carpet markers floor dots	Amzn Mktp US Sl70p7v13, Amzn.Com/Bill, WA, 98109, US	38.43
Guzzetta Wendy	Fidgets and sensory toys for students in need-Goltz	Amzn Mktp US Iu91w6l93, Amzn.Com/Bill, WA, 98109, US	44.98
Guzzetta Wendy	Cheez-It crackers	Amazon.Com Nn4b92av3, Amzn.Com/Bill, WA, 98109, US	46.08
Guzzetta Wendy	PTO request Canfield-calming bracelet craft supplies	Amzn Mktp US 1i3fb4982, Amzn.Com/Bill, WA, 98109, US	67.11
Guzzetta Wendy	Floor Tom Drum	Amzn Mktp US Xq37g7zz3, Amzn.Com/Bill, WA, 98109, US	70.07
Guzzetta Wendy	Kinetic sand, artificial snow, colored rice, organizing trays	Amzn Mktp US Ep7s09oy3, Amzn.Com/Bill, WA, 98109, US	72.12
Guzzetta Wendy	Staples, paper towels, whistles	Amzn Mktp US 1i4iu3t71, Amzn.Com/Bill, WA, 98109, US	73.48
Guzzetta Wendy	PTO funded Kretschmann-books	Amazon.Com O98x311g3 A, Amzn.Com/Bill, WA, 98109, US	85.67
Guzzetta Wendy	Flexible seating floor desk-Merrill PTO request	Moving Minds Usd, 8776997927, MN, 55060, US	89.49
Guzzetta Wendy	Balls, post-it notes, sentence strips, sand timers	Amzn Mktp US 1i8kb9hq2, Amzn.Com/Bill, WA, 98109, US	96.81
Guzzetta Wendy	PTO funded Heath-Building toys, blocks, garden, magnets, discs	Amzn Mktp US Jl92w6cj3, Amzn.Com/Bill, WA, 98109, US	107.77
Guzzetta Wendy	Schuetz-classroom library books	Amazon.Com 6u9iy0if3, Amzn.Com/Bill, WA, 98109, US	159.78

Guzzetta Wendy	Lamination film	Laminator.Com, 8007138879, IL, 60045, US	394.38
Haakenson Dennis	project materials	Amzn Mktp US 1w9i61os1, Amzn.Com/Bill, WA, 98109, US	27.27
Haakenson Dennis	cd grommets for projects	Amzn Mktp US 1i9468ew0, Amzn.Com/Bill, WA, 98109, US	41.1
Haakenson Dennis	project materials	Menards Monona Wi, Monona, WI, 53716, US	224.63
Haakenson Dennis	IT Essentials: flash drives and cables	Amzn Mktp US 1b7lz07a2, Amzn.Com/Bill, WA, 98109, US	283.98
Haakenson Dennis	electronic kits	Kelvin Electronics, 631-756-1750, NY, 11735, US	287.2
Heitz Katie	Tax Refund on Flowers for Funeral	Tribute Store, Middleton, WI, 53562, US	-8.93
Heitz Katie	Tax Refunded on HBR subscription - LB	Hbrsubscription, 8009880886, MA, 02135, US	-6.6
Heitz Katie	Certified Mailings to DPI - Boundary Appeal Board	Usps Po 5662500697, Oregon, WI, 53575, US	29.52
Heitz Katie	Memorial Tree	Cfs Flowers And Gifts, Needham, MA, 02494, US	36.9
Heitz Katie	Flowers for Funeral	Tribute Store, Middleton, WI, 53562, US	162.34
Heitz Katie	Flowers for Funeral	Tribute Store, Middleton, WI, 53562, US	178.37
Heitz Katie	Legal Postings in Oregon Observer	Wisconsin Media Group, 920-8942828, WI, 53042, US	529.1
Heitz Zain	Permit fee for underground fuel tank; convenience fee	Dma Epay Service Fee, 608-2423224, WI, 53704-2572, US	5.13
Heitz Zain	RCI Health Office; rental fees and supplies	Premium Waters Inc, 6123794141, MN, 55413, US	76.49
Heitz Zain	Permit fee for underground fuel tank.	Dma Epay Epcra Fees, 608-2423224, WI, 53704-2572, US	205
Hermes Mary	Jacket for 4K Student	Walmart.Com Aa, 800-966-6546, AR, 72716, US	5.99
Hermes Mary	4k supplies	Amzn Mktp US 885733dr3, Amzn.Com/Bill, WA, 98109, US	7.99
Hermes Mary	4k office supplies	Amzn Mktp US Zv6ma0qr3, Amzn.Com/Bill, WA, 98109, US	17.28
Hermes Mary	4k YMCA Supplies - balloons	Amzn Mktp US Jg13g4kw3, Amzn.Com/Bill, WA, 98109, US	19.99
Hermes Mary	4K YMCA Supplies - electric balloon pump	Amzn Mktp US B794q25v3, Amzn.Com/Bill, WA, 98109, US	23.99
Hermes Mary	4k read aloud book	Amazon.Com 5h36y20y3, Amzn.Com/Bill, WA, 98109, US	27.18
Hermes Mary	office storage	Amazon.Com 1b3t37k80, Amzn.Com/Bill, WA, 98109, US	29.99
Hermes Mary	YMCA Supplies	Amzn Mktp US 6v3jk5ua3, Amzn.Com/Bill, WA, 98109, US	48.29
Jaeger Allison	Flute repair	Ward Brodt Music, Fitchburg, WI, 53719, US	52
Jaeger Allison	Bari Sax Repair	Ward Brodt Music, Fitchburg, WI, 53719, US	351
Jameson David	Cheer Team camp Supplies	Dollartree, Stoughton, WI, 53589, US	13.5
Jameson David	Cheer Team Pizza Dinner Feb	Pizza Hut #023463, Oregon, WI, 53575, US	42.79
Jameson David	Cheer Team Registration	Wacpc, Inc, Hortonville, WI, 54944, US	53.5
Jameson David	Girls Basketball Senior Night Booklet	Thysse, 6082496951, WI, 53575, US	183.84
Jameson David	Baseball Team Whiffle Ball Order	Amazon.Com 1s4cu8fg3, Amzn.Com/Bill, WA, 98109, US	299.88
Jameson David	Baseball Team Fungo Bat Purchase	Dunns Sporting Goods, West Allis, WI, 53214, US	320
Jameson David	Football Coaches Association Memberships	Www.Wifca.Org, Hubertus, WI, 53033, US	460
Johnson Nathan	Materials Science Supplies	Bills Food Center, Oregon, WI, 53575, US	5.68
Johnson Nathan	Science ZipGrade subscription	Zipgrade Llc, New Lenox, IL, 60451, US	6.99
Johnson Nathan	Materials Science/Chemistry Supplies	Bills Food Center, Oregon, WI, 53575, US	24.11
Johnson Sarah	Sheet Music- budget	J.W. Pepper, 8003456296, PA, 19341, US	4.4
Johnson Sarah	4th grade budget- classroom incentive	Amzn Mktp US S74pk4tn3, Amzn.Com/Bill, WA, 98109, US	4.99
Johnson Sarah	tylenol nurses office	Amazon.Com 1i8h166l0 A, Amzn.Com/Bill, WA, 98109, US	5.99
Johnson Sarah	party favor, student incentive-classroom budget	Amzn Mktp US 1i3d86v00, Amzn.Com/Bill, WA, 98109, US	6.99

Johnson Sarah	student/family need	Dollar General 14977, Brooklyn, WI, 53521, US	8
Johnson Sarah	testing paper	Amazon.Com 1b2ha79x2 A, Amzn.Com/Bill, WA, 98109, US	9.44
Johnson Sarah	labels-classroom budget-first grade	Amzn Mktp US 1w9xo6o81, Amzn.Com/Bill, WA, 98109, US	10.99
Johnson Sarah	second grade budget- pencils- affirmations	Amzn Mktp US 1i1za3mq1, Amzn.Com/Bill, WA, 98109, US	11.64
Johnson Sarah	pencil erasers	Amzn Mktp US 1i8f96120, Amzn.Com/Bill, WA, 98109, US	11.98
Johnson Sarah	puzzle- 4th grade budget item	Amazon.Com 1i2ne21f1 A, Amzn.Com/Bill, WA, 98109, US	12.97
Johnson Sarah	flowers Concert	Bills Food Center, Oregon, WI, 53575, US	12.99
Johnson Sarah	badge protectors staff	Amzn Mktp US 2f0192o83, Amzn.Com/Bill, WA, 98109, US	13.49
Johnson Sarah	professional book	Amazon.Com Mj2zt2c33, Amzn.Com/Bill, WA, 98109, US	14.5
Johnson Sarah	paw prints-student incentive PBIS	Amzn Mktp US 1w1cd3cf1, Amzn.Com/Bill, WA, 98109, US	14.96
Johnson Sarah	shelves for classroom- budget	Amzn Mktp US Yz0ae97w3, Amzn.Com/Bill, WA, 98109, US	15.99
Johnson Sarah	children's Motrin Nurses office	Amzn Mktp US 1i0m55ek0, Amzn.Com/Bill, WA, 98109, US	16.92
Johnson Sarah	sheet music- budget	J.W. Pepper, 8003456296, PA, 19341, US	19.5
Johnson Sarah	erase markers for music budget	Amzn Mktp US Us0ym8sz3, Amzn.Com/Bill, WA, 98109, US	19.58
Johnson Sarah	science-d batteries	Amzn Mktp US 1i9te62t0, Amzn.Com/Bill, WA, 98109, US	23.8
Johnson Sarah	Office supplies- blank index cards	Amazon.Com 9v52o4253, Amzn.Com/Bill, WA, 98109, US	25.17
Johnson Sarah	sharpies-office supplies	Amzn Mktp US 1w0ex6f11, Amzn.Com/Bill, WA, 98109, US	26.37
Johnson Sarah	count on me mp3 download	J.W. Pepper, 8003456296, PA, 19341, US	27.99
Johnson Sarah	psych budget- group supplies	Dollartree, Stoughton, WI, 53589, US	33.75
Johnson Sarah	snacks for Bus driver appreciation	Pick N Save #390, Stoughton, WI, 53589, US	37.44
Johnson Sarah	classroom incentive- 4th grade budget classroom incentive- office	Amzn Mktp US 1i1377ct1, Amzn.Com/Bill, WA, 98109, US	37.96
Johnson Sarah	snacks for bus driver appreciation	Kwik Trip 37200003723, Oregon, WI, 53575-0000, US	38.85
Johnson Sarah	mixing trays- art budget	Amazon.Com 6u1mo5m03, Amzn.Com/Bill, WA, 98109, US	40.65
Johnson Sarah	Reading intervention- tier3	Teacherspayteachers.Co, 6465880910, NY, 10003, US	42.2
Johnson Sarah	rocker switch, alarms, science 4th grade Workbook-	Amzn Mktp US 1b4e35kv1, Amzn.Com/Bill, WA, 98109, US	46.06
Johnson Sarah	Paint scrappers Art Budget	Amzn Mktp US 1b54q19a2, Amzn.Com/Bill, WA, 98109, US	47.96
Johnson Sarah	supplies- grid paper food	Amzn Mktp US Lp1gy3tg3, Amzn.Com/Bill, WA, 98109, US	48.45
Johnson Sarah	Second grade science-poster board First grade hooks/pencil cup	Amzn Mktp US 1i20k6je2, Amzn.Com/Bill, WA, 98109, US	48.75
Johnson Sarah	binder clips, sharpies- office supplies	Amzn Mktp US 1w2ss3bv1, Amzn.Com/Bill, WA, 98109, US	49.24
Johnson Sarah	Student incentives Tabs-office budget	Amzn Mktp US 1w7uc3p41, Amzn.Com/Bill, WA, 98109, US	49.37
Johnson Sarah	mailing envelopes office	Amzn Mktp US 1b8302ij2, Amzn.Com/Bill, WA, 98109, US	50.67
Johnson Sarah	office-building supplies	Amzn Mktp US 1i5gu3sr0, Amzn.Com/Bill, WA, 98109, US	50.94
Johnson Sarah	stackable crates, first grade budget	Amzn Mktp US Ur65y6rf3, Amzn.Com/Bill, WA, 98109, US	59.99
Johnson Sarah	guest luncheon	Panera Bread #601552 O, 608-441-8883, WI, 53711, US	60.83
Johnson Sarah	Supplies for Mentor Program	Amzn Mktp US Z48t531y3, Amzn.Com/Bill, WA, 98109, US	61.25
Johnson Sarah	count on me- music budget	J.W. Pepper, 8003456296, PA, 19341, US	63
Johnson Sarah	food, clothing, family in need	Wal-Mart #1176, Stoughton, WI, 53589, US	64.56
Johnson Sarah	Non toxic glaze- Art budget	Amzn Mktp US 6o8zb2k03, Amzn.Com/Bill, WA, 98109, US	70.25
Johnson Sarah	3 ring binders	Amazon.Com 1i6851k81 A, Amzn.Com/Bill, WA, 98109, US	71.64

Johnson Sarah	second grade budget classroom incentive	Amzn Mktp US Nr0447jm3, Amzn.Com/Bill, WA, 98109, US	74.65
Johnson Sarah	office supplies, badge holders, packing tape	Amzn Mktp US Jb6br56j3, Amzn.Com/Bill, WA, 98109, US	74.93
Johnson Sarah	sheet music	J.W. Pepper, 8003456296, PA, 19341, US	83.74
Johnson Sarah	Foam Boards- third grade budget	Amzn Mktp US Td0ar8g33, Amzn.Com/Bill, WA, 98109, US	93
Johnson Sarah	staff-office supplies classroom incentives	Amzn Mktp US Xd5m62xe3, Amzn.Com/Bill, WA, 98109, US	97.07
Johnson Sarah	Online subscription-Breakout EDU platform-4th grade budget	In Breakout, Inc, 516-6624270, NY, 11803, US	99
Johnson Sarah	clothing, family needs	Wal-Mart #1176, Stoughton, WI, 53589, US	106.24
Johnson Sarah	dinner conferences staff	Target 00021063, Madison, WI, 53719, US	123.13
Johnson Sarah	math puzzles, brain teasers. first grade classroom budget	Amzn Mktp US Kd68i6kl3, Amzn.Com/Bill, WA, 98109, US	127.46
Johnson Sarah	Bracelet string- third grade budget office supplies	Amzn Mktp US 8x6so5zj3, Amzn.Com/Bill, WA, 98109, US	129.46
Johnson Sarah	pencils, classroom incentives, easel pads, stress relief	Amzn Mktp US 1i6qw4l30, Amzn.Com/Bill, WA, 98109, US	138.45
Johnson Sarah	paint supplies, hooks, sign holders- art budget	Amzn Mktp US Lv9q68ao3, Amzn.Com/Bill, WA, 98109, US	151.75
Johnson Sarah	office supplies- pencil sharpeners classroom- easel pads	Amazon.Com Hn6am8cv3, Amzn.Com/Bill, WA, 98109, US	157.99
Johnson Sarah	file folders, index cards, postcards, flip chart paper	Amzn Mktp US 1b6cd5u20, Amzn.Com/Bill, WA, 98109, US	170.08
Johnson Sarah	BASC reports	Awl Pearson Education, Prsones.Com, NJ, 07458, US	180
Johnson Sarah	office chairs conference room	Amazon.Com 1i6727x20, Amzn.Com/Bill, WA, 98109, US	425.96
Johnson Sarah	2 office/desk chairs	Amazon.Com 1i7ou0p00, Amzn.Com/Bill, WA, 98109, US	425.96
Johnson Sarah	staff conference meal	Hy-Vee Fitchburg 1184, Fitchburg, WI, 53719, US	490
Johnson Sarah	Black Excellence Means... hard cover books	Sq Design By Mayo, Gosq.Com, WI, 53719, US	865.38
Kaebisch Michelle	Tape dispenser replacement part	Amzn Mktp US N067w7pq3, Amzn.Com/Bill, WA, 98109, US	7.44
Kaebisch Michelle	Batteries and replacement part	Amazon.Com Mk4094au3 A, Amzn.Com/Bill, WA, 98109, US	13.68
Kaebisch Michelle	Bassoon sheet music for a student's senior recital	Tjmusic, 3033200521, CO, 80206, US	31.5
Kaebisch Michelle	Monthly subscription fee	Study.Com 8772644033, 8772644033, CA, 94041, US	31.64
Kaebisch Michelle	Cello Bow rehair	Ward Brodt Music, Fitchburg, WI, 53719, US	75
Kaebisch Michelle	mutes and strings	Sharproducts 800-248-7, 800-2487427, MI, 48104, US	117.62
Kangas Adrienne	Reading Warehouse (Equity Book Club Refund)	The Reading Warehouse, 8663917323, SC, 29418, US	-226.45
Kangas Adrienne	Amazon (library books)	Amzn Mktp US 010m32uk3, Amzn.Com/Bill, WA, 98109, US	5.27
Kangas Adrienne	Amazon (library books)	Amzn Mktp US 6m8ui4fb3, Amzn.Com/Bill, WA, 98109, US	5.75
Kangas Adrienne	Amazon (library books)	Amzn Mktp US Ya04q7j53, Amzn.Com/Bill, WA, 98109, US	5.98
Kangas Adrienne	Amazon (library books)	Amzn Mktp US 1w6fy93k0, Amzn.Com/Bill, WA, 98109, US	7.07
Kangas Adrienne	Amazon (Library Books)	Amzn Mktp US M105k8bx3, Amzn.Com/Bill, WA, 98109, US	7.33
Kangas Adrienne	Amazon (library books)	Amzn Mktp US 1i7fu6be2, Amzn.Com/Bill, WA, 98109, US	7.41
Kangas Adrienne	Amazon (library books)	Amzn Mktp US 5i1ta8313, Amzn.Com/Bill, WA, 98109, US	8
Kangas Adrienne	Amazon (library books)	Amzn Mktp US Gb6j87xe3, Amzn.Com/Bill, WA, 98109, US	8.95
Kangas Adrienne	Amazon (Library Books)	Amzn Mktp US 1b9h842y0, Amzn.Com/Bill, WA, 98109, US	10.4
Kangas Adrienne	Amazon (library books)	Amzn Mktp US Xflz249e3, Amzn.Com/Bill, WA, 98109, US	10.4
Kangas Adrienne	Amazon (library books)	Amzn Mktp US Mu7lw00e3, Amzn.Com/Bill, WA, 98109, US	10.65
Kangas Adrienne	Amazon (library books)	Amazon.Com Qz0eq06k3 A, Amzn.Com/Bill, WA, 98109, US	10.99
Kangas Adrienne	Amazon (library books)	Amzn Mktp US G20to6pf3, Amzn.Com/Bill, WA, 98109, US	11.05

Kangas Adrienne	Amazon (Library Books)	Amzn Mktp US 2n2xo9og3, Amzn.Com/Bill, WA, 98109, US	11.91
Kangas Adrienne	Overdrive (ebooks)	Overdrive Dist, 2165736886, OH, 44125, US	11.96
Kangas Adrienne	Amazon (Library Books)	Amzn Mktp US 731jm7m43, Amzn.Com/Bill, WA, 98109, US	12.21
Kangas Adrienne	Amazon (library books)	Amzn Mktp US 5i2uv9y73, Amzn.Com/Bill, WA, 98109, US	12.21
Kangas Adrienne	Amazon (library books)	Amzn Mktp US Ny9vi6fw3, Amzn.Com/Bill, WA, 98109, US	12.95
Kangas Adrienne	Amazon (library books)	Amzn Mktp US 1i4zh7mw2, Amzn.Com/Bill, WA, 98109, US	12.99
Kangas Adrienne	Amazon (library books)	Amzn Mktp US 1i3ze42a2, Amzn.Com/Bill, WA, 98109, US	13.1
Kangas Adrienne	Amazon (Library Books)	Amzn Mktp US Nf8cs2rw3, Amzn.Com/Bill, WA, 98109, US	13.39
Kangas Adrienne	Amazon (library books)	Amzn Mktp US Jv2z59f23, Amzn.Com/Bill, WA, 98109, US	13.51
Kangas Adrienne	Amazon (ebooks)	Amzn Digital Ir3865fv3, 888-802-3080, WA, 98109, US	13.7
Kangas Adrienne	Amazon (library books)	Amzn Mktp US Xy27i4ho3, Amzn.Com/Bill, WA, 98109, US	13.75
Kangas Adrienne	Amazon (library books)	Amzn Mktp US Q88mw0yy3, Amzn.Com/Bill, WA, 98109, US	14.58
Kangas Adrienne	Amazon (library books)	Amzn Mktp US 755ty0183, Amzn.Com/Bill, WA, 98109, US	15.14
Kangas Adrienne	Amazon (library books)	Amzn Mktp US Ir6387dj3, Amzn.Com/Bill, WA, 98109, US	15.65
Kangas Adrienne	Amazon (library books)	Amzn Mktp US La91m8q33, Amzn.Com/Bill, WA, 98109, US	15.67
Kangas Adrienne	Amazon (Library Books)	Amzn Mktp US 1b30v8930, Amzn.Com/Bill, WA, 98109, US	15.73
Kangas Adrienne	Amazon (library books)	Amzn Mktp US 1w5tu5jd0, Amzn.Com/Bill, WA, 98109, US	15.99
Kangas Adrienne	Amazon (library books)	Amzn Mktp US Tt5sj12f3, Amzn.Com/Bill, WA, 98109, US	17.11
Kangas Adrienne	Amazon (Library Books)	Amzn Mktp US Yj3tp4gm3, Amzn.Com/Bill, WA, 98109, US	17.25
Kangas Adrienne	Amazon (library books)	Amzn Mktp US Li0k16ly3, Amzn.Com/Bill, WA, 98109, US	17.87
Kangas Adrienne	Amazon (library books)	Amzn Mktp US Gj5qw8a13, Amzn.Com/Bill, WA, 98109, US	17.99
Kangas Adrienne	Amazon (library books)	Amzn Mktp US C93ed6l03, Amzn.Com/Bill, WA, 98109, US	18.03
Kangas Adrienne	Amazon (Library Books)	Amzn Mktp US I75sc7cr3, Amzn.Com/Bill, WA, 98109, US	18.19
Kangas Adrienne	Amazon (Library Books)	Amazon.Com 1b57t02u1, Amzn.Com/Bill, WA, 98109, US	20.98
Kangas Adrienne	Amazon (library books)	Amzn Mktp US Nd76v5ny3, Amzn.Com/Bill, WA, 98109, US	21.21
Kangas Adrienne	Amazon (Library Books)	Amzn Mktp US 5m1tw93i3, Amzn.Com/Bill, WA, 98109, US	21.8
Kangas Adrienne	Amazon (library books)	Amzn Mktp US 3m9q11ox3, Amzn.Com/Bill, WA, 98109, US	23.52
Kangas Adrienne	Amazon (library books)	Amzn Mktp US 1i9iq7ch2, Amzn.Com/Bill, WA, 98109, US	23.98
Kangas Adrienne	Amazon (Library Books)	Amzn Mktp US Vx6fi27s3, Amzn.Com/Bill, WA, 98109, US	23.99
Kangas Adrienne	Amazon (library books)	Amzn Mktp US Ol4845n93, Amzn.Com/Bill, WA, 98109, US	24.92
Kangas Adrienne	Amazon (Library Books)	Amzn Mktp US G58q84ji3, Amzn.Com/Bill, WA, 98109, US	25.59
Kangas Adrienne	Amazon (library books)	Amzn Mktp US Zp7yh5ok3, Amzn.Com/Bill, WA, 98109, US	25.9
Kangas Adrienne	Amazon (library books)	Amzn Mktp US 4n7wc6kr3, Amzn.Com/Bill, WA, 98109, US	29.35
Kangas Adrienne	Amazon (library books)	Amzn Mktp US 1w7sy7zc1, Amzn.Com/Bill, WA, 98109, US	29.8
Kangas Adrienne	Amazon (Library Books)	Amzn Mktp US Mi59e1hw3, Amzn.Com/Bill, WA, 98109, US	33.98
Kangas Adrienne	Amazon (library books)	Amzn Mktp US Cb0vk7hz3, Amzn.Com/Bill, WA, 98109, US	34.19
Kangas Adrienne	Amazon (library books)	Amzn Mktp US Sf26j7t23, Amzn.Com/Bill, WA, 98109, US	38.25
Kangas Adrienne	Amazon (library books)	Amzn Mktp US 5359584b3, Amzn.Com/Bill, WA, 98109, US	46.99
Kangas Adrienne	Amazon (Library Books)	Amzn Mktp US P985a0ak3, Amzn.Com/Bill, WA, 98109, US	48.82
Kangas Adrienne	Amazon (library books)	Amzn Mktp US 065zp4903, Amzn.Com/Bill, WA, 98109, US	49.04

Kangas Adrienne	Amazon (library books)	Amzn Mktp US Tf79n2lu3, Amzn.Com/Bill, WA, 98109, US	49.99
Kangas Adrienne	Amazon (Library Books)	Amazon.Com 3g4d59p13, Amzn.Com/Bill, WA, 98109, US	50.98
Kangas Adrienne	Overdrive (ebooks)	Overdrive Dist, 2165736886, OH, 44125, US	52.5
Kangas Adrienne	Overdrive (ebooks & audio books)	Overdrive Dist, 2165736886, OH, 44125, US	59.98
Kangas Adrienne	Amazon (library books)	Amazon.Com 1i64m4au0 A, Amzn.Com/Bill, WA, 98109, US	64.18
Kangas Adrienne	Amazon (library books)	Amazon.Com 1i3qf0ra1, Amzn.Com/Bill, WA, 98109, US	69.98
Kangas Adrienne	WEMTA (Annual Membership)	Wisconsin Educational, 608-5886006, WI, 53713, US	72
Kangas Adrienne	Amazon (library books)	Amazon.Com 1i7cp43n2 A, Amzn.Com/Bill, WA, 98109, US	73.55
Kangas Adrienne	Amazon (library books)	Amazon.Com Ss9vg1g23 A, Amzn.Com/Bill, WA, 98109, US	91.55
Kangas Adrienne	Amazon (Equity Book Club Books)	Amazon.Com 1b6ps0281 A, Amzn.Com/Bill, WA, 98109, US	114.9
Kangas Adrienne	Amazon (library books)	Amzn Mktp US 1w4o32x51, Amzn.Com/Bill, WA, 98109, US	169
Kangas Adrienne	Amazon (Equity Book Club Books)	Amazon.Com 1b0ir5k50 A, Amzn.Com/Bill, WA, 98109, US	172.35
Kangas Adrienne	Amazon (Library Books)	Amzn Mktp US 1b23b2920, Amzn.Com/Bill, WA, 98109, US	176.57
Kangas Adrienne	Overdrive (ebooks)	Overdrive Dist, 2165736886, OH, 44125, US	179.97
Kangas Adrienne	Overdrive (ebooks & digital audio books)	Overdrive Dist, 2165736886, OH, 44125, US	179.98
Kangas Adrienne	Equity Book Club Books	Amazon.Com Qm4tt3213, Amzn.Com/Bill, WA, 98109, US	183.84
Kangas Adrienne	Amazon (library books)	Amazon.Com I74on5lp3 A, Amzn.Com/Bill, WA, 98109, US	226.06
Kangas Adrienne	Amazon (library books)	Amzn Mktp US Un61901z3, Amzn.Com/Bill, WA, 98109, US	343.96
Kangas Adrienne	Amazon (library books)	Amzn Mktp US Iy2fe0xj3, Amzn.Com/Bill, WA, 98109, US	380.4
Kangas Adrienne	Amazon (library books)	Amzn Mktp US B52uz4ir3, Amzn.Com/Bill, WA, 98109, US	476.1
Kangas Adrienne	Reading Warehouse (Library Books)	The Reading Warehouse, 8663917323, SC, 29418, US	573.21
Kangas Adrienne	Reading Warehouse (Library Books)	The Reading Warehouse, 8663917323, SC, 29418, US	1,632.10
Kannal Andrea	Transcript Processing	Parchment-Univ Docs, 480-719-1646, AZ, 85250, US	4.15
Kannal Andrea	Sensory toys	Amzn Mktp US 1w6e15g61, Amzn.Com/Bill, WA, 98109, US	9.99
Kannal Andrea	Monitor riser	Amazon.Com 1w0wd6pi1, Amzn.Com/Bill, WA, 98109, US	13.99
Kannal Andrea	Lunch per B. Ashmore	Pizza Pit - Oregon, Oregon, WI, 53575, US	36.78
Kannal Andrea	Lunch for ASVAB testing	Pizza Pit - Oregon, Oregon, WI, 53575, US	47.98
Kannal Andrea	6 K12 Licenses	Mhe McGraw-Hill Ecomm, 800-648-3045, NY, 10121, US	217.44
Kannal Andrea	SCN Tuition for 9 students	Madison Coll Student P, 608-2592957, WI, 53704-2599, US	5,263.10
Klepinger Heather	Certified mailing	Usps Po 5662500697, Oregon, WI, 53575, US	7.38
Klepinger Heather	Certified mailing	Usps Po 5662500697, Oregon, WI, 53575, US	7.53
Klepinger Heather	Priority Mailing	Usps Po 5662500697, Oregon, WI, 53575, US	8.95
Klepinger Heather	2020-2021 Service Award Book Order	Amazon.Com 7o8xy0qm3, Amzn.Com/Bill, WA, 98109, US	11.97
Klepinger Heather	20-21 Service Award Book Order	Amazon.Com Xg1n16sa3, Amzn.Com/Bill, WA, 98109, US	12.99
Klepinger Heather	Jonen WASB Conference Fee	Wisconsin Association, 608-257-2622, WI, 53703, US	185
Klepinger Heather	Indeed Job Posting	Indeed, 203-564-2400, CT, 06901, US	210
Klepinger Heather	EOE&E Ad Invoice	Pr Media, San Diego, CA, 92117, US	213.75
Kuehl Lora	Stickers for Flowergrams	Amzn Mktp US 1i2by4sp1, Amzn.Com/Bill, WA, 98109, US	7.23
Kuehl Lora	Stickers and cards for Flowergrams	Amzn Mktp US 1b1zl69n2, Amzn.Com/Bill, WA, 98109, US	44.85
Kuehl Lora	flowers for Flowergrams	Amzn Mktp US 1i3vw1kh2, Amzn.Com/Bill, WA, 98109, US	187.98

Larson Darrell	mouse traps	Dorn True Value Oregon, Oregon, WI, 53575, US	7.49
Larson Darrell	terminal compound	Dorn True Value Oregon, Oregon, WI, 53575, US	10.99
Larson Darrell	swiffer sweep	Menards Monona Wi, Monona, WI, 53716, US	16.98
Larson Darrell	light bulbs	Amzn Mktp US 0q1dn4mj3, Amzn.Com/Bill, WA, 98109, US	43.67
Larson Darrell	plastic sheets to make room signs	Bf Plastics, Inc., Jim@bfplastic, OH, 44666, US	87
Larson Darrell	ballast	Amzn Mktp US Mk3k95v13, Amzn.Com/Bill, WA, 98109, US	183.5
Larson Darrell	plumbing parts	Marks Plumbing Parts, 8177316211, TX, 76116, US	350.7
Larson Darrell	milwaukee blower	The Home Depot #4909, Madison, WI, 537110000, US	363.78
Larson Darrell	plumbing parts	Marks Plumbing Parts, 8177316211, TX, 76116, US	1,188.98
Lease Nathaniel	Adapter	Dorn True Value Oregon, Oregon, WI, 53575, US	5.37
Lease Nathaniel	Gasket Maker	Amzn Mktp US 1w5je5tt0, Amzn.Com/Bill, WA, 98109, US	9.22
Lease Nathaniel	Bolts	Wholesale Gm Parts, 8887666331, KY, 40218, US	29.55
Lease Nathaniel	Check Valve	Zorn Compressor & Equi, 2626957000, WI, 53072, US	35.35
Lease Nathaniel	oil	Amazon.Com 1i0kr4232 A, Amzn.Com/Bill, WA, 98109, US	35.99
Lease Nathaniel	Fuses	Amzn Mktp US 1w2y90m01, Amzn.Com/Bill, WA, 98109, US	37.99
Lease Nathaniel	Tie Rods	Amazon.Com 4u4650ae3 A, Amzn.Com/Bill, WA, 98109, US	38.54
Lease Nathaniel	Ball Joints	Napa Auto Parts 003017, Oregon, WI, 53575, US	69.96
Lease Nathaniel	Tubing	Wisconsin Metals, 608-5242393, WI, 53959, US	84
Lease Nathaniel	Grinder Discs	Amzn Mktp US Q14g555h3, Amzn.Com/Bill, WA, 98109, US	113.27
Lease Nathaniel	Various Metal	Wisconsin Metals, 608-5242393, WI, 53959, US	720.75
Lee Mark	FES library book	Amzn Mktp US 1i1le35s2, Amzn.Com/Bill, WA, 98109, US	5.97
Lee Mark	FES library book	Amzn Mktp US 1w5yz9ju0, Amzn.Com/Bill, WA, 98109, US	5.99
Lee Mark	BKE library books	Amzn Mktp US 1w8i295m1, Amzn.Com/Bill, WA, 98109, US	7.95
Lee Mark	FES library book	Amzn Mktp US 1i0lp7542, Amzn.Com/Bill, WA, 98109, US	7.97
Lee Mark	OMS library book	Amzn Mktp US 1i5ze4722, Amzn.Com/Bill, WA, 98109, US	9.43
Lee Mark	BKE library book	Amzn Mktp US 1i6x26u62, Amzn.Com/Bill, WA, 98109, US	10.01
Lee Mark	FES library book	Amzn Mktp US 1w4469jw1, Amzn.Com/Bill, WA, 98109, US	12.85
Lee Mark	OMS library book	Amazon.Com 1w6xa41y0, Amzn.Com/Bill, WA, 98109, US	14.95
Lee Mark	NKE library book	Amazon.Com 1i2ly17c2 A, Amzn.Com/Bill, WA, 98109, US	15.7
Lee Mark	FES library book	Amzn Mktp US 1w6742fh0, Amzn.Com/Bill, WA, 98109, US	17.13
Lee Mark	BKE library book	Amazon.Com 962pk9o43, Amzn.Com/Bill, WA, 98109, US	17.99
Lee Mark	BKE library book	Amzn Mktp US 1i75v1k62, Amzn.Com/Bill, WA, 98109, US	19.94
Lee Mark	FES library book	Amzn Mktp US 1w7jk9fc0, Amzn.Com/Bill, WA, 98109, US	21.05
Lee Mark	FES library book	Amzn Mktp US 1w2jl84u0, Amzn.Com/Bill, WA, 98109, US	21.25
Lee Mark	FES library book	Amzn Mktp US 1w4kw31a0, Amzn.Com/Bill, WA, 98109, US	21.56
Lee Mark	OMS library book	Abdo Publishing Comp, 8008001312, MN, 56003, US	21.95
Lee Mark	BKE library book	Amzn Mktp US 1w4yh5821, Amzn.Com/Bill, WA, 98109, US	23.99
Lee Mark	OMS library books	Amazon.Com 1w50i8150, Amzn.Com/Bill, WA, 98109, US	35.56
Lee Mark	NKE and PVE library books	Amazon.Com N01g033w3, Amzn.Com/Bill, WA, 98109, US	35.98
Lee Mark	FES library books	Amazon.Com 1w2a43zx0, Amzn.Com/Bill, WA, 98109, US	47.86

Lee Mark	FES library books	Amzn Mktp US 1i8z14512, Amzn.Com/Bill, WA, 98109, US	65.44
Lee Mark	BKE NKE and PVE library books	Amazon.Com 1w6tx2bf1 A, Amzn.Com/Bill, WA, 98109, US	102.59
Lee Mark	OMS and BKE library supplies	Demco Inc, 800-9624463, WI, 53704, US	162.67
Lee Mark	FES library books	Amzn Mktp US 1i7y23sb2, Amzn.Com/Bill, WA, 98109, US	362.56
Lee Mark	NKE library books	Bellwether Media, 612-8252545, MN, 55343-9104, US	472.8
Lee Mark	OMS library books	Amzn Mktp US 1i89c0612, Amzn.Com/Bill, WA, 98109, US	554.52
Lee Mark	BKE NKE PVE library books	Abdo Publishing Inc, 5076253797, MN, 56003, US	730.2
Leider Tracey	Biotech supplies	Carolina Biologic Supp, 8003345551, NC, 27215, US	24.51
Leider Tracey	Supplies	Amzn Mktp US 1i1mb8dy2, Amzn.Com/Bill, WA, 98109, US	25.48
Leider Tracey	Shipping of the supplies for genome sequencing	Usps.Com Clicknship, 800-782-6724, DC, 20260, US	39.75
Leider Tracey	Shipping of the supplies for genome sequencing	Usps.Com Clicknship, 800-782-6724, DC, 20260, US	39.75
Leider Tracey	Biotech supplies	Carolina Biologic Supp, 8003345551, NC, 27215, US	47.08
Leider Tracey	LabQuest 3 devices	Vernier Software & Tec, Beaverton, OR, 97005, US	3,146.55
Marks Alexander	WPRC Conference Food Expenditure	Jimmy Johns - 1546, Baraboo, WI, 53913, US	15.56
Marks Alexander	WPRC Conference Food Expenditure	Culvers Of Lake Delton, Baraboo, WI, 53913, US	19.72
Marks Alexander	WPRC Conference Food Expenditure	Jimmy Johns - 1546, Baraboo, WI, 53913, US	20.35
Marks Alexander	CE & Rec Event Supplies	Amazon.Com 6o4qy9qm3 A, Amzn.Com/Bill, WA, 98109, US	35.97
Marks Alexander	WPRC Conference Food Expenditure	Kalahari Restaurant -, Wisconsin Del, WI, 53965, US	38.03
Marks Alexander	CE Supplies	Cko Www.Istockphoto.Co, 866-4786251, WA, 98104, US	60
Marks Alexander	CE & Rec Class Supplies	Amazon.Com D80360yr3, Amzn.Com/Bill, WA, 98109, US	77.94
Marks Alexander	CE & Rec Supplies	Amazon.Com 1w0lv5551, Amzn.Com/Bill, WA, 98109, US	80.34
Marks Alexander	CE & Rec Yearly Canva Subscription	Canva I03325-32429099, Camden, DE, 19934, US	99
Marks Alexander	CE & Rec Supplies	Amazon.Com Aw5a23v33, Amzn.Com/Bill, WA, 98109, US	108.87
Marks Alexander	CE & Rec Event Supplies	Amzn Mktp US C567z98g3, Amzn.Com/Bill, WA, 98109, US	190.88
Marks Alexander	WPRC Conference Hotel Stay	Kalahari Resort - Wi, Wisconsin Del, WI, 53965, US	351
McCartney LaDelta	Credit for taxed receipt	Dollar General 14977, Brooklyn, WI, 53521, US	-14.77
McCartney LaDelta	Laundry Soap	Dollar General 14977, Brooklyn, WI, 53521, US	9.5
McCartney LaDelta	Compost buckets	Dollar General 14977, Brooklyn, WI, 53521, US	14
McCartney LaDelta	Taxed Receipt	Dollar General 14977, Brooklyn, WI, 53521, US	14.77
McCartney LaDelta	Lithium Batteries	Walgreens #9741, Oregon, WI, 53575, US	24.96
McCartney LaDelta	Tools & Glue	Dorn True Value Oregon, Oregon, WI, 53575, US	40.15
McCartney LaDelta	Basketball Nets	Badger Sporting Goods, Madison, WI, 53713, US	108
McCartney LaDelta	Kiln Repair	Sq Studio Mitch, Oregon, WI, 53575, US	687.5
McCauley Tricia	Diabetic supplies for Health Offices	Bills Food Center, Oregon, WI, 53575, US	77.47
McCauley Tricia	National Association of School Nurses dues for Alycia Foelker	Nasn, 866-6276767, MD, 20910, US	160
McCauley Tricia	pillow cases, ziploc storage bags, lubricant, office supplies	School Nurse Supply In, 8473529364, IL, 60193, US	450.31
McCauley Tricia	gloves, band-aids, eye test charts, lancets	School Nurse Supply In, 800-4852737, IL, 60193, US	457.42
McCauley Tricia	cold packs, hot packs, health office supplies	School Nurse Supply In, 8473529364, IL, 60193, US	462.7
McCauley Tricia	pillowcases, gloves, nurse office supplies	School Nurse Supply In, 8473529364, IL, 60193, US	464.38
Mendl Nathan	30 Amazon - replacement PoE wall plug for AVIO audio.	Amzn Mktp US 1b1v48kj2, Amzn.Com/Bill, WA, 98109, US	8.86

Mendl Nathan	29 Full Compass - 2 glass gobo holders.pdf	Full Compass Sys Vt, 6088317330, WI, 53593, US	26
Mendl Nathan	27 Amazon - (1) Shure SLXD1 - J1 wireless transmitter	Amzn Mktp US Nj8n85583, Amzn.Com/Bill, WA, 98109, US	215
Miller Amy	credit on tax	4imprint, Inc, 4imprint.Com, WI, 54901, US	-26.95
Miller Amy	CE Spark Supplies	Amazon.Com Oj7a78pn3 A, Amzn.Com/Bill, WA, 98109, US	11.11
Miller Amy	Supplies for CE Spark	Amazon.Com Or5yo13y3, Amzn.Com/Bill, WA, 98109, US	12.49
Miller Amy	CE Supplies Pickleball	Amzn Mktp US Di8hf1nb3, Amzn.Com/Bill, WA, 98109, US	24.49
Miller Amy	Supplies for CE Spark	Amzn Mktp US Cs7e14yb3, Amzn.Com/Bill, WA, 98109, US	28.94
Miller Amy	Supplies for CE Spark	Amzn Mktp US Z88r55zc3, Amzn.Com/Bill, WA, 98109, US	29.82
Miller Amy	AL Math supplies FES	Amzn Mktp US 1i8da7m20, Amzn.Com/Bill, WA, 98109, US	31.47
Miller Amy	CE Supplies	Amzn Mktp US Bq0u63143, Amzn.Com/Bill, WA, 98109, US	34
Miller Amy	AL math resources FES	Amzn Mktp US An5b22943, Amzn.Com/Bill, WA, 98109, US	107.88
Miller Amy	Supplies CE Pickleball	Pickleballcentral, Kent, WA, 98032, US	121.09
Miller Amy	AL MATH Enrichment Resources	Smi2021, Tualatin, OR, 97062, US	145.5
Miller Amy	AODA Student resources	Paypal Addictionpo Ad, 4029357733, CA, 95131, US	150
Miller Amy	AL Math Enrichment Resources	Smi2021, Tualatin, OR, 97062, US	225
Miller Amy	CE Event National Night Out- Down Payment	Boulders Climbing Gym, Madison, WI, 53703, US	295
Miller Amy	Math enrichment resources	Smi2021, Tualatin, OR, 97062, US	304
Miller Amy	CE supplies - flags	Mutual Screw And Suppl, 2018455700, NJ, 07662, US	324.39
Miller Amy	Movie Screening Screenagers The Next Chapter	In Screenagers, 415-4828726, CA, 94930-1709, US	800
Newton Kara	Monthly fee GitHub plan pro	Github, San Francisco, CA, 94107, US	4
Newton Kara	On ear stereo headphone earphones	Amzn Mktp US 1w8ps0lj0, Amzn.Com/Bill, WA, 98109, US	12.99
Newton Kara	Math Paper app	Apple.Com/Bill, 866-712-7753, CA, 95014, US	19.99
Newton Kara	microphone stand	Amzn Mktp US 1i1ce4dq0, Amzn.Com/Bill, WA, 98109, US	23.99
Newton Kara	10 pack headphones	Amzn Mktp US 1w6qp5tc0, Amzn.Com/Bill, WA, 98109, US	33.9
Newton Kara	Projector bulb	Amzn Mktp US 1b2w217l2, Amzn.Com/Bill, WA, 98109, US	55.6
Newton Kara	Bulk Speaker Wire	Amazon.Com In06e6f13, Amzn.Com/Bill, WA, 98109, US	62
Newton Kara	Microsoft visio LTSC professional license	Cdw Govt #s593938, 800-808-4239, IL, 60061, US	71.81
Newton Kara	Monthly message free	Mailgun Technologies,, San Antonio, TX, 78205, US	97.29
Newton Kara	HDMI adapter	Amzn Mktp US 1i56b9qe1, Amzn.Com/Bill, WA, 98109, US	98.9
Newton Kara	Platform access renewal for single user	In Breakout, Inc, 516-6624270, NY, 11803, US	99
Newton Kara	3Doodler Start Essentials 3D printing pen set	3doodlerusa, New York, NY, 10003, US	160
Newton Kara	12volt batteries (4)	Batteries Plus #0583, Madison, WI, 53716, US	224.32
Newton Kara	cables, headphones, mouse	Amzn Mktp US 1i8bl9d30, Amzn.Com/Bill, WA, 98109, US	291.52
Newton Kara	Poly studio Video Conferencing Device	Cdw Govt #s918494, 800-808-4239, IL, 60061, US	721.05
Newton Kara	Accounting Conference (Newton/Weiland)	Wasbo Foundation, Madison, WI, 53704, US	730
Newton Kara	monthly internet services	Spectrum, 855-707-7328, MO, 63131, US	935
Newton Kara	EPL 2 GBPS internet monthly fee	Spectrum, 855-707-7328, MO, 63131, US	935
Newton Kara	Monthly Phone Services Charges	Tds Metrocom, 8665716662, WI, 53717, US	1,083.49
Novinska Ronald	parts for sprayer	Dorn True Value Oregon, Oregon, WI, 53575, US	4.98
Novinska Ronald	tie down strap	Dorn True Value Oregon, Oregon, WI, 53575, US	18.99

Novinska Ronald	sun hat	Epic Sports, 888-2692440, KS, 67226-8718, US	44.75
Novinska Ronald	hoses and parts for chemical sprayer	Fertilizer Dealer Supp, Philo, IL, 61864, US	79.92
Novinska Ronald	registration for turf conference	Paypal Reindersinc, 4029357733, CA, 95131, US	99
Packer Alexis	For Professional Library	Amazon.Com S42o34kc3 A, Amzn.Com/Bill, WA, 98109, US	12.95
Packer Alexis	Wiki sticks to support & facilitate adult learning with a UDL lens.	Amzn Mktp US 1i3339m60, Amzn.Com/Bill, WA, 98109, US	14.99
Packer Alexis	For bookroom	First Book, 2023931222, DC, 20004, US	27.18
Packer Alexis	For professional library	Amazon.Com 477er9rh3, Amzn.Com/Bill, WA, 98109, US	27.95
Packer Alexis	Books for Bookroom	Amazon.Com 1w5ey4tq0 A, Amzn.Com/Bill, WA, 98109, US	46.74
Packer Alexis	Dry erase board and sign holders tofor professional development	Amzn Mktp US 1i6vh5uy1, Amzn.Com/Bill, WA, 98109, US	49.88
Packer Alexis	For bookroom	Scholastic Education, 573-632-1834, MO, 65101, US	217.95
Prahl Christopher	Tape and Shims	Dorn True Value Oregon, Oregon, WI, 53575, US	32.89
Prahl Christopher	Classroom Hangers	Amazon.Com Eq4e34qg3 A, Amzn.Com/Bill, WA, 98109, US	32.97
Prahl Christopher	Plumbing Unit Supplies	Dorn True Value Oregon, Oregon, WI, 53575, US	70.22
Prahl Christopher	Dorn - Poly for student projects	Dorn True Value Oregon, Oregon, WI, 53575, US	71.97
Prahl Christopher	Conduit	Amzn Mktp US 1i1cn40j1, Amzn.Com/Bill, WA, 98109, US	79.99
Rattmann Heather	headbands for choir concert	Amzn Mktp US 1b34x9k02, Amzn.Com/Bill, WA, 98109, US	23.18
Rattmann Heather	2 choir polo shirts	Amazon.Com 1w34x61x0 A, Amzn.Com/Bill, WA, 98109, US	26
Rattmann Heather	supplies to decorate headbands for concert	Amzn Mktp US 1i1k83a40, Amzn.Com/Bill, WA, 98109, US	30.72
Rattmann Heather	cajon and carrying case	Amazon.Com Ux1mi4303 A, Amzn.Com/Bill, WA, 98109, US	139.2
Ried Elisa	lunch supplies for program	Bills Food Center, Oregon, WI, 53575, US	41.52
Ried Elisa	receipt for program lunch	Bills Food Center, Oregon, WI, 53575, US	44.34
Russell Nicholas	WPRA yearly membership	Wisconsin Park And Rec, Milwaukee, WI, 53214, US	50
Scinico Janee	Supplies for Spark	Walgreens #9741, Oregon, WI, 53575, US	11.38
Scinico Janee	Supplies for classroom	Wal-Mart #1176, Stoughton, WI, 53589, US	14.46
Scinico Janee	Supplies for Spark	Amzn Mktp US 1w6ga6g30, Amzn.Com/Bill, WA, 98109, US	16.99
Scinico Janee	Food for Families in Need	Bills Food Center, Oregon, WI, 53575, US	24.92
Seiter Kati	sheet music	Musicnotes.Com, 8009444667, WI, 53717, US	24
Seiter Kati	Slide Whistle	Ward Brodt Music, Fitchburg, WI, 53719, US	24.99
Spencer Grant	Tax Refund - Student Notebooks for Leadership Summit	Vistaprint, 8662074955, MA, 02451, US	-26.85
Spencer Grant	1000 Point Ball	Badger Sporting Goods, 608-2741353, WI, 53713, US	40
Spencer Grant	NFHS Women and Sport Leadership Virtual Summit	National Hs Fed, Indianapolis, IN, 46204, US	50
Spencer Grant	Cheer State Shirts	Badger Sporting Goods, 608-2741353, WI, 53713, US	169
Spencer Grant	Softball Team Supplies	Badger Sporting Goods, 608-2741353, WI, 53713, US	499
Spencer Grant	Student Notebooks for Leadership Summit	Vistaprint, 8662074955, MA, 02451, US	515.02
Spencer Grant	Baseball Team Hats	Badger Sporting Goods, 608-2741353, WI, 53713, US	864
Spencer Grant	Softball Team Jackets - Boosters Reimbursing	Badger Sporting Goods, 608-2741353, WI, 53713, US	1,530.00
Stace Ryan	Sander Switch RETURN	M&m Tool And Machinery, 8014858200, UT, 84115, US	-133.52
Stace Ryan	10MM Wrenches	Menards Monona Wi, Monona, WI, 53716, US	6.94
Stace Ryan	Thumbtacks	Amzn Mktp US 3x5tl62a3, Amzn.Com/Bill, WA, 98109, US	7.12
Stace Ryan	Flexible Driver Bits	Amzn Mktp US Ui7qj96a3, Amzn.Com/Bill, WA, 98109, US	9.49

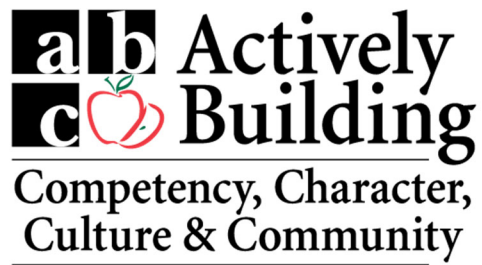
Stace Ryan	Drawer Pulls	Amzn Mktp US 1w26m7og1, Amzn.Com/Bill, WA, 98109, US	18.49
Stace Ryan	Table Top Fasteners	Amzn Mktp US J53c50z53, Amzn.Com/Bill, WA, 98109, US	26.97
Stace Ryan	Air Pump / Remote Holders	Amzn Mktp US 1i6k73tp0, Amzn.Com/Bill, WA, 98109, US	31.97
Stace Ryan	HDMI Cables & Adapters	Amzn Mktp US Fr94z7v73, Amzn.Com/Bill, WA, 98109, US	34.97
Stace Ryan	Molex Connectors	Amzn Mktp US 1i8sd5de1, Amzn.Com/Bill, WA, 98109, US	45.38
Stace Ryan	Drawer Pulls	Amzn Mktp US 1i3qt6zt2, Amzn.Com/Bill, WA, 98109, US	62.19
Stace Ryan	Aluminum Engraving Supplies	Main Trophy Supply Co, 8474392550, IL, 60056, US	67.81
Stace Ryan	Headphones and Holders	Amzn Mktp US Uq2vo1mq3, Amzn.Com/Bill, WA, 98109, US	170.86
Stace Ryan	House Kit	Pitsco Education Llc, 6202310000, KS, 66762, US	258.3
Stace Ryan	Beef Sticks	Country Meats Llc, 352-237-5232, FL, 34474, US	354
Stace Ryan	Lumber	Endeavor Hardwoods, 6086662446, WI, 53944, US	1,758.40
Tarran Sherri	d.o office sunshine for Katie	Amzn Mktp US 1w1c16fm0, Amzn.Com/Bill, WA, 98109, US	7
Tarran Sherri	Name plate for Bella Nuck	Amzn Mktp US 1i7c98rg0, Amzn.Com/Bill, WA, 98109, US	16.99
Tarran Sherri	d.o office supplies	Amzn Mktp US 1w2s76e11, Amzn.Com/Bill, WA, 98109, US	24.48
Tarran Sherri	Alarm pull station covers - NKE	Absupplynet, 7738093667, FL, 34104, US	87.54
Tarran Sherri	Uhaul storage box for summer school materials	U-Haul Moving & Storag, 800-789-3638, WI, 53913, US	101.95
Tarran Sherri	NKE - system needs hydro steamer fryer	Summit Fire Protection, 6512511880, MN, 55103, US	170.5
Tarran Sherri	OMS - fire suppression inspection	Summit Fire Protection, 6512511880, MN, 55103, US	174
Tarran Sherri	Uhaul storage for summer school	U-Haul Moving & Storag, 800-789-3638, WI, 53711, US	189.8
Tarran Sherri	BKE - fire suppression inspection	Summit Fire Protection, 6512511880, MN, 55103, US	192.5
Tarran Sherri	District no exit signage for doors	Smartsign, 7187971900, NY, 11201, US	209.8
Tarran Sherri	Adult face masks	Amzn Mktp US 2b2b28533, Amzn.Com/Bill, WA, 98109, US	239.96
Tarran Sherri	RCI - fire suppression inspection	Summit Fire Protection, 6512511880, MN, 55103, US	254.25
Tarran Sherri	OHS - fire suppression inspection	Summit Fire Protection, 6512511880, MN, 55103, US	263.5
Tarran Sherri	Marker boards for OHS build out	In Adp Lemco, 801-2804000, UT, 84020, US	3,469.00
Tarran Sherri	Garbage pick up	Pellitteri Waste Syste, 608-2576232, WI, 53713, US	3,526.29
Tomasiewicz Sarah	refund for supplies	Amzn Mktp Us, Amzn.Com/Bill, WA, 98109, US	-11.99
Tomasiewicz Sarah	labels for OHS	Amzn Mktp US Ph22l33w3, Amzn.Com/Bill, WA, 98109, US	6.89
Tomasiewicz Sarah	Wellness Prizes	Amzn Mktp US 1i04f2o31, Amzn.Com/Bill, WA, 98109, US	14.99
Tomasiewicz Sarah	Wellness Challenge Prizes	Target.Com, 800-591-3869, MN, 55445, US	19.99
Tomasiewicz Sarah	Wellness Challenge Prizes	Target.Com, 800-591-3869, MN, 55445, US	22.84
Tomasiewicz Sarah	Taste test groceries	Walmart.Com Aa, 800-966-6546, AR, 72716, US	39.59
Tomasiewicz Sarah	Gluten Free Bread	Amazon.Com Ag6s01903 A, Amzn.Com/Bill, WA, 98109, US	45.22
Tomasiewicz Sarah	Non-skid tape for PVE	Amazon.Com 7440f0kr3, Amzn.Com/Bill, WA, 98109, US	49.89
Tomasiewicz Sarah	String Cheese	Hy-Vee Fitchburg 1184, Fitchburg, WI, 53719, US	96.89
Tomasiewicz Sarah	Combi Cleaning Tabs, NKE	Amzn Mktp US Pw1pz9bb3, Amzn.Com/Bill, WA, 98109, US	99.95
Tomasiewicz Sarah	Replacement pans for OMS	The Webstaurant Store, 717-392-7472, PA, 17602, US	100.64
Tomasiewicz Sarah	String Cheese	Wal-Mart #1138, Madison, WI, 53719, US	111.68
Tomasiewicz Sarah	Sharpies for all kitchens	Amazon.Com Vs8pd99x3, Amzn.Com/Bill, WA, 98109, US	157.43
Tomasiewicz Sarah	Wellness Challenge Prizes - Yeti Water Bottles	Yeti 1-833-225-9384, 5123949384, DE, 78735, US	158.25

Tomasiewicz Sarah	Bag sealer and tape	Innoseal Systems Inc, 7045216068, NC, 28273, US	352
Tomasiewicz Sarah	NKE Dryer	Tri County Appliance, 6088357052, WI, 53575, US	579
Towns Brian	Food, 3/3/22	Bills Food Center, Oregon, WI, 53575, US	12.75
Towns Brian	tech supplies, audio cable, 3/1/22	Amzn Mktp US 1w7z88hp1, Amzn.Com/Bill, WA, 98109, US	24.98
Towns Brian	Classroom supplies, 2/28/22	Walgreens #9741, Oregon, WI, 53575, US	33.3
Towns Brian	2/2/22, Field Trip, MacKenzie Environmental Center	Dnr Mackenzie Center, 608-6358105, WI, 53955, US	40
Towns Brian	Internet radio broadcasting platform for "Panther Radio"	Radio Co, Manchester M4, M4 3DU, GB	49
Wacker Ann	Received wrong product - Amazon Refund Issued	Amazon.Com Amzn.Com/Bi, Amzn.Com/Bill, WA, 98109, US	-36.91
Wacker Ann	Ribbons	Amzn Mktp US 1b1gy8yz0, Amzn.Com/Bill, WA, 98109, US	5.95
Wacker Ann	colored masking tape	Amzn Mktp US B41107sg3, Amzn.Com/Bill, WA, 98109, US	7.99
Wacker Ann	PE flashcards for gymnastics unit	Teacherspayteachers.Co, 6465880910, NY, 10003, US	10
Wacker Ann	Kids Guide to Birds	Amazon.Com H39714yy3, Amzn.Com/Bill, WA, 98109, US	12.99
Wacker Ann	Keychains-student incentives PTO (Bestul)	Amzn Mktp US 9y3cr0jl3, Amzn.Com/Bill, WA, 98109, US	13.99
Wacker Ann	Classroom Activity - tatoos	Amazon.Com Hu8gt3yj3, Amzn.Com/Bill, WA, 98109, US	15.85
Wacker Ann	Masking Tape for Building	Amzn Mktp US Yp20r5eg3, Amzn.Com/Bill, WA, 98109, US	17.49
Wacker Ann	SEL Books PTO (Kretschman)	Amazon.Com 161741za3 A, Amzn.Com/Bill, WA, 98109, US	23.11
Wacker Ann	I Spy Literacy Magnifying Glass Mats - Kindergarten	Teacherspayteachers.Co, 6465880910, NY, 10003, US	25.5
Wacker Ann	Viola Strings	Southwest Strings, 520-6249390, AZ, 85713, US	27.12
Wacker Ann	Laminating Pouches	Office Depot #147, 800-463-3768, WI, 53711, US	27.99
Wacker Ann	Pedometers for walking challenge	Amzn Mktp US Im9pp9cb3, Amzn.Com/Bill, WA, 98109, US	31.83
Wacker Ann	Ninja Math Game - Mountford (PTO)	Amzn Mktp US 1w4p103h1, Amzn.Com/Bill, WA, 98109, US	32.79
Wacker Ann	Viola Prelude Set Strings	Sharproducts 800-248-7, 800-2487427, MI, 48104, US	33.91
Wacker Ann	Kleenex for classrooms	Amazon.Com li9dg6p92 A, Amzn.Com/Bill, WA, 98109, US	36.91
Wacker Ann	Kleenex for building	Amazon.Com 7p45b6bm3, Amzn.Com/Bill, WA, 98109, US	36.91
Wacker Ann	Kleenex for building	Amazon.Com M490138q3 A, Amzn.Com/Bill, WA, 98109, US	36.91
Wacker Ann	Stacking Baskets (Carpenter)	Amzn Mktp US 1b8ht1r20, Amzn.Com/Bill, WA, 98109, US	36.99
Wacker Ann	Snap Circuits for Science	Amzn Mktp US Jn4ws3i33, Amzn.Com/Bill, WA, 98109, US	37.95
Wacker Ann	Student Support Materials	Amzn Mktp US 1b9gl87l2, Amzn.Com/Bill, WA, 98109, US	44.98
Wacker Ann	Classroom Games	Amzn Mktp US 1b8w27iw0, Amzn.Com/Bill, WA, 98109, US	50.87
Wacker Ann	Flat Mop buckets for Lunchroom	Wf Wayfair3711979851, 8662638325, MA, 02116, US	59.98
Wacker Ann	Book Bins (Carpenter)	Really Good Stuff, 800-366-1920, CT, 06468, US	64.19
Wacker Ann	Math Games for Classroom -Mountford (PTO)	Amzn Mktp US 1w9vh0od1, Amzn.Com/Bill, WA, 98109, US	74.94
Wacker Ann	SEL Books PTO (Kretschman)	Amazon.Com Na8pe0xr3 A, Amzn.Com/Bill, WA, 98109, US	75.44
Wacker Ann	Student incentives PTO (Bestul)	Amzn Mktp US 919u33rq3, Amzn.Com/Bill, WA, 98109, US	77.91
Wacker Ann	Headphones,classroom supplies PTO (Esser)	Amzn Mktp US 1i15f2ka1, Amzn.Com/Bill, WA, 98109, US	81.87
Wacker Ann	Self Regulation Book for Educators - Principals Edition	Sp The Mehrit Centre, Peterborough, ON, K9H3R5, CA	87.97
Wacker Ann	Building Supplies	Ssl Ecomm, 888-388-3224, WI, 54942, US	88.53
Wacker Ann	Water bottles for building Wellness Dchallenge	Amzn Mktp US 424g45z73, Amzn.Com/Bill, WA, 98109, US	95.98
Wacker Ann	Supplies for Guidance Groups	Amzn Mktp US 5l2vflgl3, Amzn.Com/Bill, WA, 98109, US	98.25
Wacker Ann	Gopher GoBIg Balls PTO (OT/PT)	Gopher Sport, 8776997927, MN, 55060, US	119.95

Wacker Ann	Supplies for Glow in the Dark Student Incentive Celebration	Amzn Mktp US F097u8lj3, Amzn.Com/Bill, WA, 98109, US	137.07
Wacker Ann	Classroom Supplies/Portable Lap Desk (Carpenter)	Amazon.Com 1i8mg9zu0 A, Amzn.Com/Bill, WA, 98109, US	138.75
Wacker Ann	Misc. Therapy Supplies PTO (OT/PT)	Amzn Mktp US Wl25b6lk3, Amzn.Com/Bill, WA, 98109, US	148.61
Wacker Ann	Portable Lap Desks (Carpenter)	Amazon.Com C18gv9943 A, Amzn.Com/Bill, WA, 98109, US	186.27
Wacker Ann	Decadots Ten-Frame Tiles for K,1,2	Etahand2mind, 800-445-5985, IL, 60061, US	458.4
Wacker Ann	Flexible Seating (Klein-3rd grade)	Lakeshore Learning Mat, 3105378600, CA, 90895, US	645.01
Weinert Juanita	Sticky Notes for HOPE Week (HOPE Squad	Amzn Mktp US 1i2uy36l1, Amzn.Com/Bill, WA, 98109, US	11.99
Weinert Juanita	FCCLA T-shirts for CCT students	Amzn Mktp US 2c51e2wj3, Amzn.Com/Bill, WA, 98109, US	49.6
Weinert Juanita	Supplies for Bulletin Boards for ACCT Course	Hobby Lobby #394, Janesville, WI, 53545, US	82.07
Weinert Juanita	HOPE Week Supplies (HOPE Squad)	Amzn Mktp US 1i53w8jc0, Amzn.Com/Bill, WA, 98109, US	142.16
Weinert Juanita	New Cricut for ACCT/CCT Courses	Amazon.Com 1i0xz6890 A, Amzn.Com/Bill, WA, 98109, US	285.18
Welton Carol	Return Braille Label Maker (Brad Ashmore)	Maxi Aids Inc, 800-5226294, NY, 11735-4710, US	-32.87
Welton Carol	Rhode Island Novelty 5 in. die cast School Bus	Amzn Mktp US 9t9v10db3, Amzn.Com/Bill, WA, 98109, US	5.85
Welton Carol	Sand Timer 1 minute hourglass timer (Elizabeth Starkman)	Amzn Mktp US 1i2a40ho1, Amzn.Com/Bill, WA, 98109, US	7
Welton Carol	The Alphabet War: A Story about Dyslexia Book	Amazon.Com Zu97096x3, Amzn.Com/Bill, WA, 98109, US	7.99
Welton Carol	27W Tube Bulb for Sun Lamp (Lora Kuehl)	Amzn Mktp US 000sg7kt3, Amzn.Com/Bill, WA, 98109, US	8.93
Welton Carol	Mouth Openers for Speak Out Game (Chelsea Harris)	Amzn Mktp US Om6s54ff3, Amzn.Com/Bill, WA, 98109, US	9.99
Welton Carol	The body 35 piece children's educational jigsaw puzzle	Amzn Mktp US 1w4gi0py1, Amzn.Com/Bill, WA, 98109, US	11.87
Welton Carol	Alphabet Cards and Go Fish Game (Elizabeth Starkman)	Amzn Mktp US 0q9wh0j43, Amzn.Com/Bill, WA, 98109, US	17.97
Welton Carol	Ipad Case (Sue Amend)	Amzn Mktp US 4k6d525i3, Amzn.Com/Bill, WA, 98109, US	17.99
Welton Carol	Interoception: How I Feel: Sensing My World from the Inside Out Book (Lisa Hogue)	Amazon.Com Wd4f39n43 A, Amzn.Com/Bill, WA, 98109, US	19.99
Welton Carol	Magnificent Meg: A Read-Aloud Book to Encourage Children with Dyslexia and Finding My Superpower: A book for dyslexic thinkers (Kate Christofferson)	Amazon.Com 4d3ne7fn3, Amzn.Com/Bill, WA, 98109, US	23.99
Welton Carol	Super Teacher Worksheets Subscription Renewal	Super Teacher Workshee, 7162602560, NY, 14150, US	24.95
Welton Carol	Ipad case for OHS student (Kyle Katen)	Amzn Mktp US Bv38b5vl3, Amzn.Com/Bill, WA, 98109, US	31.99
Welton Carol	Speech Therapy Visuals for Language Skills & Strategies; Social Skills Lessons for Managing Emotions/Digital & Print; Social Skills Focus Sheets/Visuals for Social Development & Self-reflection; Articulation Homework Sheets Speech Therapy Bundle; One Sheet Language Lessons - No Prep Speech Therapy printables (Stacy Williamson)	Teacherspayteachers.Co, 6465880910, NY, 10003, US	62.8
Welton Carol	Flocabulary Lite Access Annual Plan (Taylor Grimm)	Flocabulary, Brooklyn, NY, 11201, US	138
Welton Carol	Conners 3 Parent Forms Online (25); Conners 3 Self-Report Forms Online (25) (Hannah Griinke)	Sp Mhs: Multi-Health, Toronto, ON, M2H 3R6, CA	237.5
Welton Carol	Conners 3 Teacher Forms Online (50) (Hannah Griinke)	Sp Mhs: Multi-Health, Toronto, ON, M2H 3R6, CA	237.5
Welton Carol	TNL-2 Complete Kit Test of Narrative Language (Williamson)	Western Psychological, Torrance, CA, 90503, US	238.7
Welton Carol	Clinical Services 2/21/22 - 2/25/22	Sq New Beginnings Cou, Gosq.Com, WI, 53711, US	390
Welton Carol	Clinical Services 1/31/22 - 2/4/22	Sq New Beginnings Cou, Gosq.Com, WI, 53711, US	650

Welton Carol	Clinical Services 2/14/22 - 2/18/22	Sq New Beginnings Cou, Gosq.Com, WI, 53711, US	910
Welton Carol	US Math Recovery Council Course (Robyn Yamamoto)	Us Math Recovery C, 6129900253, MN, 55121, US	995
Welton Carol	Clinical Services for 2/7/22 - 2/11/22	Sq New Beginnings Cou, Gosq.Com, WI, 53711, US	1,430.00
Welton Paul	Supplies	Dorn True Value Oregon, Oregon, WI, 53575, US	4.99
Welton Paul	Supplies: Faucet Sili Lubricant, Gorilla Glue	Dorn True Value Oregon, Oregon, WI, 53575, US	14.48
Wesson James	Book of music	J.W. Pepper, 8003456296, PA, 19341, US	12.95
Wesson James	Bassoon Repair	Ward Brodt Music, Fitchburg, WI, 53719, US	19.99
Wesson James	Post Insulators for marimbas	Paypal Voigtmusic, 4029357733, CA, 95131, US	35
Wesson James	Saxophone repair	Ward Brodt Music, Fitchburg, WI, 53719, US	95
Wesson James	Repair	Ward Brodt Music, Fitchburg, WI, 53719, US	107
Wesson James	New music	J.W. Pepper, 8003456296, PA, 19341, US	133.32
Wesson James	Music	J.W. Pepper, 8003456296, PA, 19341, US	148.49
Wesson James	music	J.W. Pepper, 8003456296, PA, 19341, US	249.99
White Kimberly	The Literacy Quick Guide: A Reference Tool for Responsive Literacy Teaching, Fountas, Irene professional book	Amazon.Com 1i1us8z51 A, Amzn.Com/Bill, WA, 98109, US	22.46
Yancey Jennifer	Credit to cover sales tax charged	Noodles & Co Web 207, 6082767600, WI, 53711, US	-28.13
Yancey Jennifer	Addams Family Costumes	Amzn Mktp US 9l28e5mx3, Amzn.Com/Bill, WA, 98109, US	6.43
Yancey Jennifer	Dinner OHS musical opening night	Noodles & Co Web 207, 6082767600, WI, 53711, US	7.12
Yancey Jennifer	Addams Family Costumes	Amzn Mktp US Or46j5i33, Amzn.Com/Bill, WA, 98109, US	8.46
Yancey Jennifer	Addams Family Printing	The Ups Store 3617, Stoughton, WI, 53589, US	12.31
Yancey Jennifer	Addams Family Costumes	Amzn Mktp US E02u38ra3, Amzn.Com/Bill, WA, 98109, US	17.99
Yancey Jennifer	Addams Family Costumes	Target 00010603, Madison, WI, 53717, US	20
Yancey Jennifer	Addams Family Costumes	Amzn Mktp US S52pu2623, Amzn.Com/Bill, WA, 98109, US	26.77
Yancey Jennifer	Addams Family Costumes	Amazon.Com 6z2fs2fb3 A, Amzn.Com/Bill, WA, 98109, US	41.6
Yancey Jennifer	Addams Family Costumes	Partycity.Com, 800-727-8924, IL, 60563, US	46.41
Yancey Jennifer	Music for May concert	J.W. Pepper, 8003456296, PA, 19341, US	59.99
Yancey Jennifer	Addams Family Costumes	Amzn Mktp US Sw3c38j53, Amzn.Com/Bill, WA, 98109, US	60.71
Yancey Jennifer	Addams Family Costumes	Amzn Mktp US 6u99p33j3, Amzn.Com/Bill, WA, 98109, US	64.89
Yancey Jennifer	Bald cap kits for OHS musical	Amzn Mktp US 5e1hp3lc3, Amzn.Com/Bill, WA, 98109, US	71.44
Yancey Jennifer	bald caps for OHS musical	Amzn Mktp US W120x9f53, Amzn.Com/Bill, WA, 98109, US	110.76
Yancey Jennifer	Shipping charges - costumes and props for OHS musical	The Ups Store 3617, Stoughton, WI, 53589, US	149.86
Yancey Jennifer	masks for OHS musical	Amzn Mktp US 9t5mg6ib3, Amzn.Com/Bill, WA, 98109, US	155.84
Yancey Jennifer	Grab & Go dinner containers for OHS Musical tech week meals	Amazon.Com Vq7sp9cv3 A, Amzn.Com/Bill, WA, 98109, US	191.6
Yancey Jennifer	Noodles and Company dinner for OHS Musical	Noodles & Co Web 207, 6082767600, WI, 53711, US	584.29
Yancey Jennifer	RESALE - t-shirts for OHS musical	Customink Llc, 8002934232, VA, 22031, US	1,285.18
Yancey Jennifer	Costume rental for OHS musical	Norcostco, Minneapolis, MN, 55426, US	1,305.24
Zoesch John	caulk, foil tape, wall patch, wood glue fes	Menards Monona Wi, Monona, WI, 53716, US	24.42
Zoesch John	wire curtain rod, thread lock, torx hand towel	Amzn Mktp US 1w9058gs1, Amzn.Com/Bill, WA, 98109, US	94.98
Zuk Jennifer	Price adjustment on book preorder	Amazon.Com, Amzn.Com/Bill, WA, 98109, US	-0.06
Zuk Jennifer	Teacher-requested book	Amzn Mktp US 1w7z50f50, Amzn.Com/Bill, WA, 98109, US	9.77

Zuk Jennifer	Library copy of featured book for upcoming author visit	Amzn Mktp US F87pz87i3, Amzn.Com/Bill, WA, 98109, US	9.94
Zuk Jennifer	New series book	Amazon.Com 1i18q7cy0, Amzn.Com/Bill, WA, 98109, US	10.05
Zuk Jennifer	Student requested book	Amzn Mktp US 1b5rf6901, Amzn.Com/Bill, WA, 98109, US	23.98
Zuk Jennifer	New chapter book series	Amazon.Com 1b7x022x1, Amzn.Com/Bill, WA, 98109, US	32.65
Zuk Jennifer	Series books	Amazon.Com Uo74m8573 A, Amzn.Com/Bill, WA, 98109, US	34.44
Zuk Jennifer	Library books - popular series	Amazon.Com Iv1pw77h3, Amzn.Com/Bill, WA, 98109, US	37.48
Zuk Jennifer	Author/illustrator study picture books	Amazon.Com 1i39d1m11 A, Amzn.Com/Bill, WA, 98109, US	50.11
Zuk Jennifer	receipt for WEMTA Conference	Wisconsin Educational, 608-5886006, WI, 53713, US	58
Zuk Jennifer	Teacher and student requested books	Amazon.Com 1w98z71j0, Amzn.Com/Bill, WA, 98109, US	75.27
Zuk Jennifer	New chapter books	Amazon.Com 1i0ui0yr0, Amzn.Com/Bill, WA, 98109, US	94.04
Zuk Jennifer	Library books - popular series	Amazon.Com Ay0t36cj3, Amzn.Com/Bill, WA, 98109, US	150.58
Total Transactions			123607.06



Oregon School District
Financial Statements
March 31, 2022

123 E Grove Street
Oregon, WI 53575
<http://www.oregonsd.org>

Oregon School District Treasurer's Report Table of Contents

Balance Sheet	Page 1
Budget Report:	
Revenues	Page 2
Expenditures	Page 3
Expenditure/Revenue Charts	Page 4
Additional Charts	Page 5
Fund Summary	Page 6
Investment Schedule	Page 7
Scholarships	Page 8

The Oregon School District does not discriminate against students on the basis of sex, race, color, religion, national origin, ancestry, creed, pregnancy, marital or parental status, sexual orientation, or physical, mental, emotional, or learning disability in its education programs or activities. [s. 118.13, Wis. Statutes, and PI 9, Title VI of the Civil Rights Act of 1964, Title IX of the Education Amendments of 1972, Section 504 of the Rehabilitation Act of 1973.]

Oregon School District
Balance Sheet
March 2022

	10	21	27	38	39	46	49	50	73	74	80's	99
	GENERAL	DONATIONS	SPECIAL PROJECTS	NON-REF. DEBT	DEBT SERVICE	CAPITAL IMPROVEMENT TRUST	REFERENDUM DEBT 2018	FOOD SERVICE	EMPLOYEE TRUST FUNDS	OPEB LIABILITY	COMMUNITY SERVICE	COOP. PURCHASES
Ending Balance 02/28/2022												
Cash/Investments	11,595,444	122,963		393,877	7,758,117	100	937,398		278,012	4,857,764		
Inventory	100,977							23,769				
Taxes Receivable												
Interest Receivable										193		
Accounts Receivable								7,338				
Adv to/From Other Funds	1,647,559	909,890	(3,049,295)				(68,287)	288,163	(10,335)	(44,463)	308,690	18,080
Due From/To Other Govts												
Prepays	9,404											
Short Term Loan												
Payroll/Benefit Liabilities	(102,661)											
Self Funded Dental	(82,121)											
Accrued Payroll												
Other Liabilities	1,450											
Deferred Rev	(7,452)							(99,983)				
Fund Balance	13,162,600	1,032,853	(3,049,295)	393,877	7,758,117	100	869,111	219,287	267,676	4,813,494	308,690	18,080
Revenues MTD	8,428,394	65,338	364,130	3	400	0	54	259,254	29	7,004	16,237	10,950
Expenditures MTD	4,029,121	52,547	726,368	361,543	4,861,897	0	254	164,410	2,032	50,858	50,154	4,773
Interfund Transfer												
Ending Balance 03/31/2022												
Cash/Investments	15,607,144	122,969		32,338	2,896,620	100	937,452		278,041	4,858,819		
Inventory	100,977							23,769				
Taxes Receivable												
Interest Receivable										193		
Accounts Receivable								7,338				
Adv to/From Other Funds	1,977,103	922,674	(3,411,534)				(68,542)	383,007	(12,367)	(89,373)	274,773	24,257
Due From/To Other Govts												
Prepays	9,404											
Short Term Loan												
Payroll/Benefit Liabilities	(39,579)											
Self Funded Dental	(94,293)											
Accrued Payroll												
Other Liabilities	1,116											
Deferred Rev								(99,983)				
Fund Balance	17,561,873	1,045,643	(3,411,534)	32,338	2,896,620	100	868,910	314,131	265,673	4,769,640	274,773	24,257

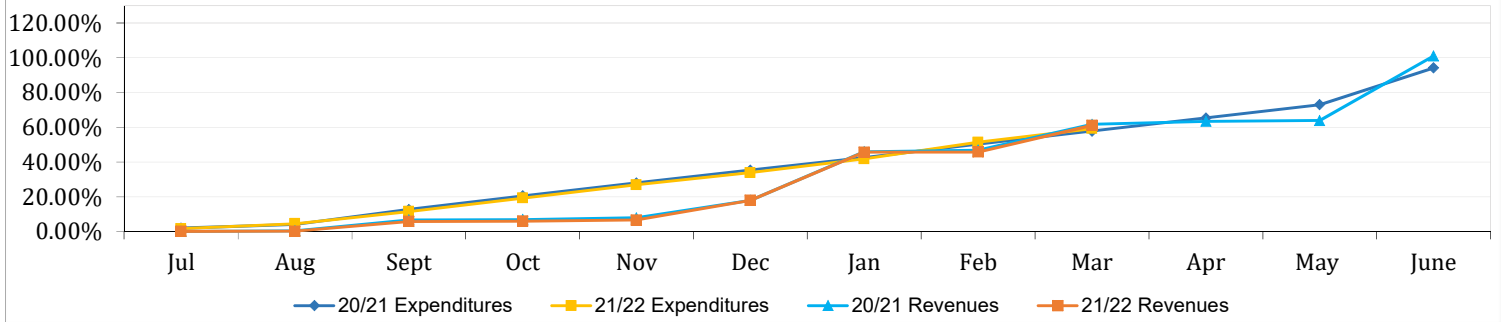
Oregon School District Revenue Report- March 2022

General Fund - 10					
	2021-2022 Original Budget	MTD Revenues	YTD Revenues	21/22 YTD % Received	20/21 YTD % Received
Property Taxes	23,403,520		14,339,751	61.27%	62.86%
Mobile Home/DNR Tax/Focus on Energy	132,500		137,553	103.81%	99.51%
Other Tax Aids	74,778		2,911	3.89%	0.00%
Other Local (Fees, Fines, Admission, Resale, Rentals)	334,701	14,843	239,758	71.63%	63.68%
Interest Income	15,941	2,347	9,758	61.21%	80.17%
Misc. Income	176,317	5,843	232,316	131.76%	66.67%
Transportation Aid	56,530		58,000	102.60%	91.93%
Library Aid	150,000			0.00%	0.00%
General State Aid	21,859,789	5,464,947	14,208,863	65.00%	63.97%
Per Pupil Aid	2,849,280	2,849,280	2,849,280	100.00%	100.00%
Open Enrollment	2,993,669			0.00%	0.00%
Grants & Misc Aids	1,864,669	91,134	923,522	49.53%	30.66%
Total General Fund Revenues	53,911,694	8,428,394	33,001,712	61.21%	61.00%
Donations/Gifts-21					
Donations/Gifts	500,000	65,338	427,159	85.43%	62.99%
Special Projects Funds - 27					
Special Education Grants	1,118,940	0	270,719	24.19%	28.76%
Special Education	2,230,534	364,130	1,699,981	76.21%	70.56%
Total Special Projects Revenues	3,349,474	364,130	1,970,700	58.84%	57.58%
Debt Service Funds - 30					
Non Referendum Debt-38	367,573	3	367,586	100.00%	100.00%
Bonded Debt Retirement - 39	7,646,219	400	7,646,808	100.01%	100.00%
Total Debt Service Revenues	8,013,792	403	8,014,394	100.01%	100.00%
Referendum Debt 2018 - 49					
Referendum Debt - 49	74,500	54	73,562	98.74%	99.98%
Food Service Fund-50					
Food Service Fund-50	1,612,277	259,254	1,301,102	80.70%	62.41%
Employee Benefit Trust Fund -70					
Health Insurance Employee Trust - 73	55,000	29	1,870	3.40%	16.29%
Opeb Liability-74	900,000	7,004	40,770	4.53%	4.97%
Total Employee Benefit Revenues	955,000	7,033	42,639	4.46%	6.11%
Community Services Funds - 80					
Pool -Fund 80	115,000	8,896	65,626	57.07%	78.49%
Property Tax	306,064	0	306,064	100.00%	100.00%
Community Education Fund - Fund 82	85,000	7,341	90,320	106.26%	49.25%
Property Tax	250,603	0	250,603	100.00%	100.00%
Performing Arts Center -Fund 85- Prop. Tax	22,966	0	22,966	100.00%	0.00%
Total Comm. Service Revenues	779,633	16,237	735,579	94.35%	93.26%
Cooperative Purchases Fund - 90					
Cooperative Purchases Fund - 90	232,436	10,950	78,520	33.78%	34.98%
Total Revenues	69,428,806	9,151,793	45,645,367	65.74%	64.43%

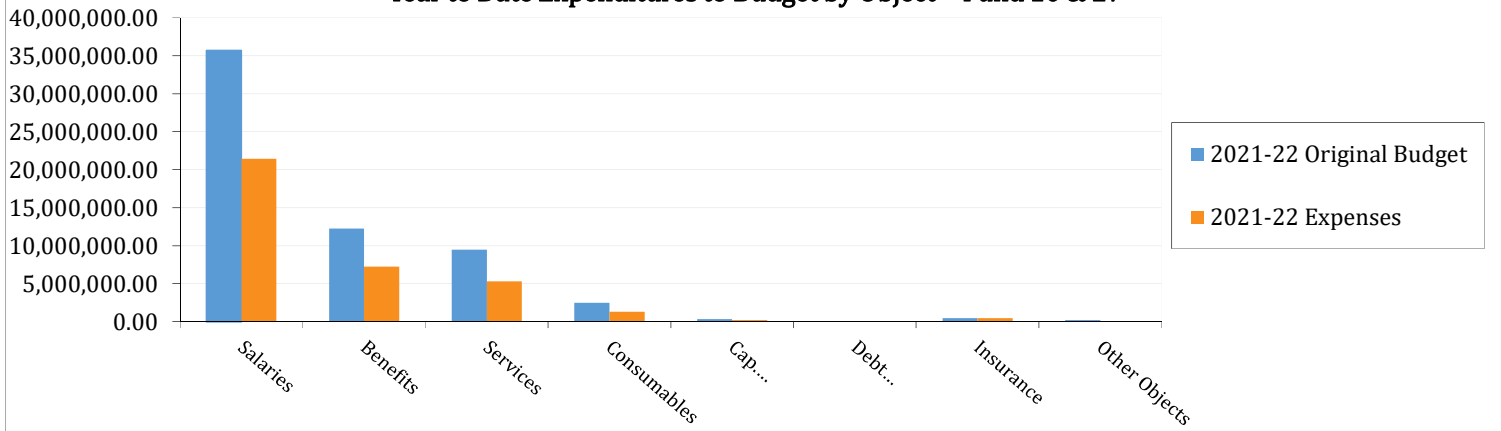
Oregon School District-Expenditure Report
March 2022

General Fund - 10					
	2021-2022 Original Budget	MTD Expended	YTD Expended	21/22 YTD % Expended	20/21 YTD % Expended
Instruction					
Undiff Curriculum	11,735,259	863,564	6,908,271	58.87%	61.64%
Regular Curriculum	10,653,709	828,768	6,044,393	56.74%	58.44%
Vocational Curriculum	1,526,037	113,977	838,662	54.96%	67.27%
Physical Curriculum	1,563,152	129,121	914,593	58.51%	58.49%
Co-Curricular Activity	687,482	124,414	432,851	62.96%	41.06%
Special Curriculum	1,694,530	117,384	871,099	51.41%	59.81%
Total Instruction	27,860,170	2,177,227	16,009,869	57.47%	60.13%
Support Services					
Pupil Services	2,550,461	190,529	1,511,074	59.25%	62.60%
Instructional Services	4,236,983	303,072	2,576,471	60.81%	65.01%
General Operations	678,672	38,711	385,198	56.76%	69.08%
School Bldg Operations	3,485,723	262,849	2,323,975	66.67%	68.18%
Fiscal	457,322	38,807	327,012	71.51%	70.67%
Maint/Operations	6,056,487	465,300	3,509,203	57.94%	59.93%
Transportation	2,261,806	185,582	1,449,346	64.08%	61.97%
Printing	9,000	0	456	5.06%	0.00%
Central Services	727,705	63,205	498,913	68.56%	70.52%
Insurance	419,869	228,350	461,296	109.87%	107.69%
Debt Service	25,110	0	25,110	100.00%	100.00%
Other Support Services	1,266,083	57,439	826,783	65.30%	73.20%
Total Support Services	22,175,222	1,833,843	13,894,837	62.66%	65.58%
Tuition/CESA/Tax Repayment	1,104,473	18,050	811,649	73.49%	74.27%
Open Enrollment	724,340	0	0	0.00%	0.00%
Total General Fund Expenditures	51,864,205	4,029,121	30,716,354	59.22%	61.56%
Gifts/Donations - 21					
Total Donations/Gifts	500,000	52,547	323,683	64.74%	66.46%
Special Projects Funds - 27					
Special Education Grants	1,118,940	57,222	542,734	48.50%	44.23%
Special Education-Regular	8,015,797	669,146	4,839,499	60.37%	62.33%
Total Special Projects Expenditures	9,134,737	726,368	5,382,234	58.92%	60.14%
Debt Service Funds - 30					
Non Referendum Debt-38	373,085	361,543	373,085	100.00%	100.00%
Bonded Debt Retirement - 39	7,718,794	4,861,897	6,318,794	81.86%	100.00%
Total Debt Service Expenditures	8,091,879	5,223,439	6,691,879	82.70%	100.00%
2019 Referendum Debt Fund - 49					
Referendum Debt Fund - 49	725,000	254	573,816	79.15%	96.82%
Food Service Fund - 50					
Food Service Fund-50	1,612,277	164,410	1,235,970	76.66%	62.00%
Employee Benefit Trust Fund -70					
Health Insurance Employee Trust - 73	80,000	2,032	12,367	15.46%	82.16%
OPEB Liability-74	712,000	50,858	428,776	60.22%	52.56%
Total Employee Trust Funds	792,000	52,890	441,143	55.70%	55.47%
Community Funds - 80					
Pool - Fund 80	382,482	22,359	220,402	57.62%	44.81%
Community Education Fund - Fund 82	415,329	25,914	263,887	63.54%	65.60%
Performing Arts Center - Fund 85	22,770	1,881	17,466	76.70%	0.00%
Total Community Expenditures	820,582	50,154	501,755	61.15%	54.09%
Cooperative Programs - 99					
Cooperative Programs-99	232,436	4,773	54,263	23.35%	24.67%
Total Expenditures	73,773,116	10,303,957	45,921,096	62.25%	67.55%

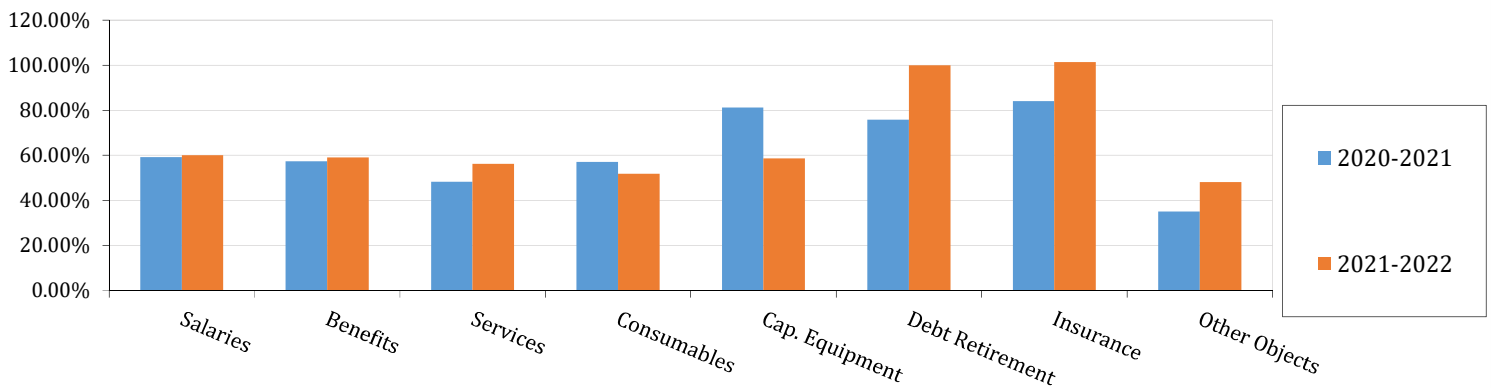
Percentage of Revenues and Expenditures to Budget Fund 10 & 27



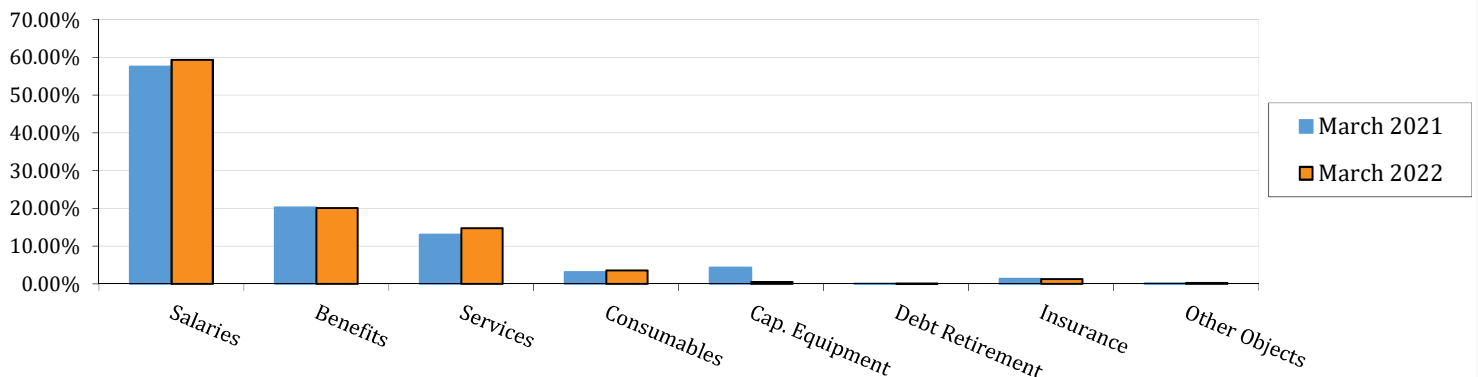
Year to Date Expenditures to Budget by Object - Fund 10 & 27

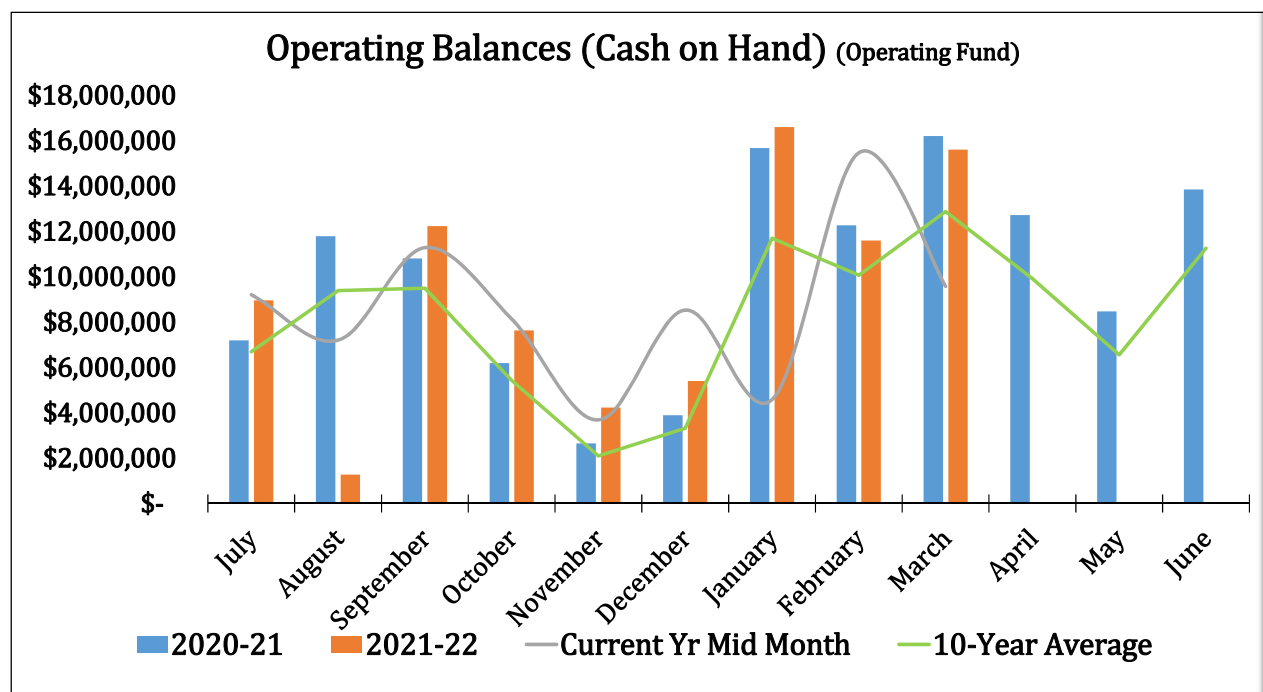
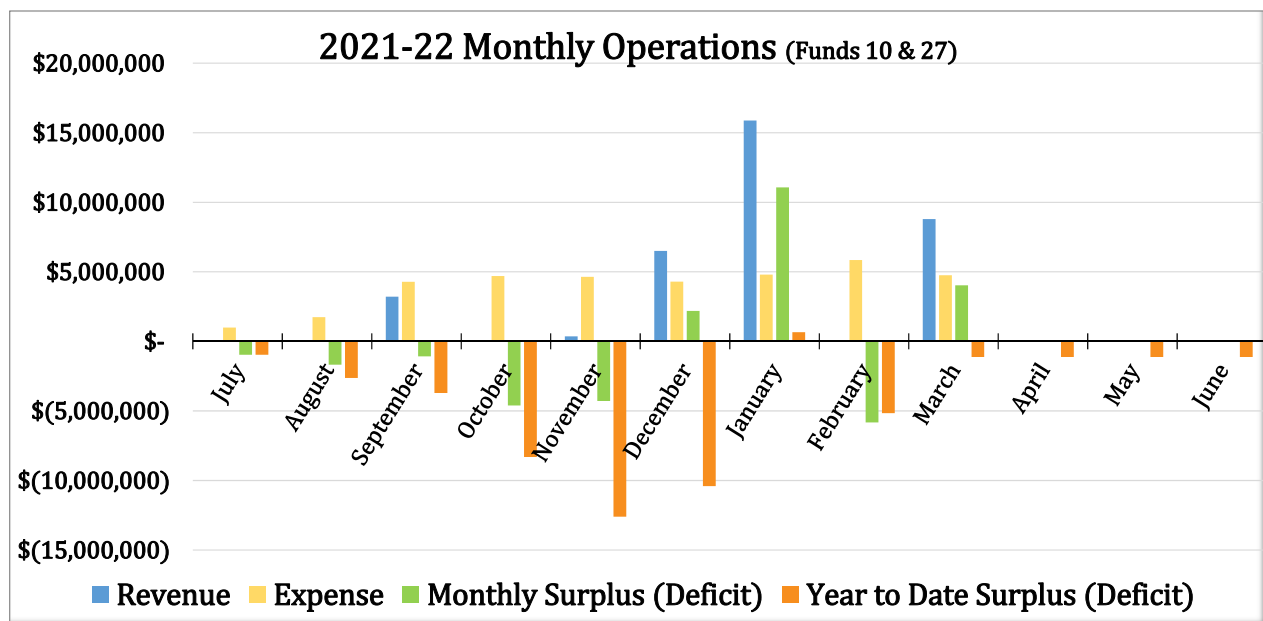
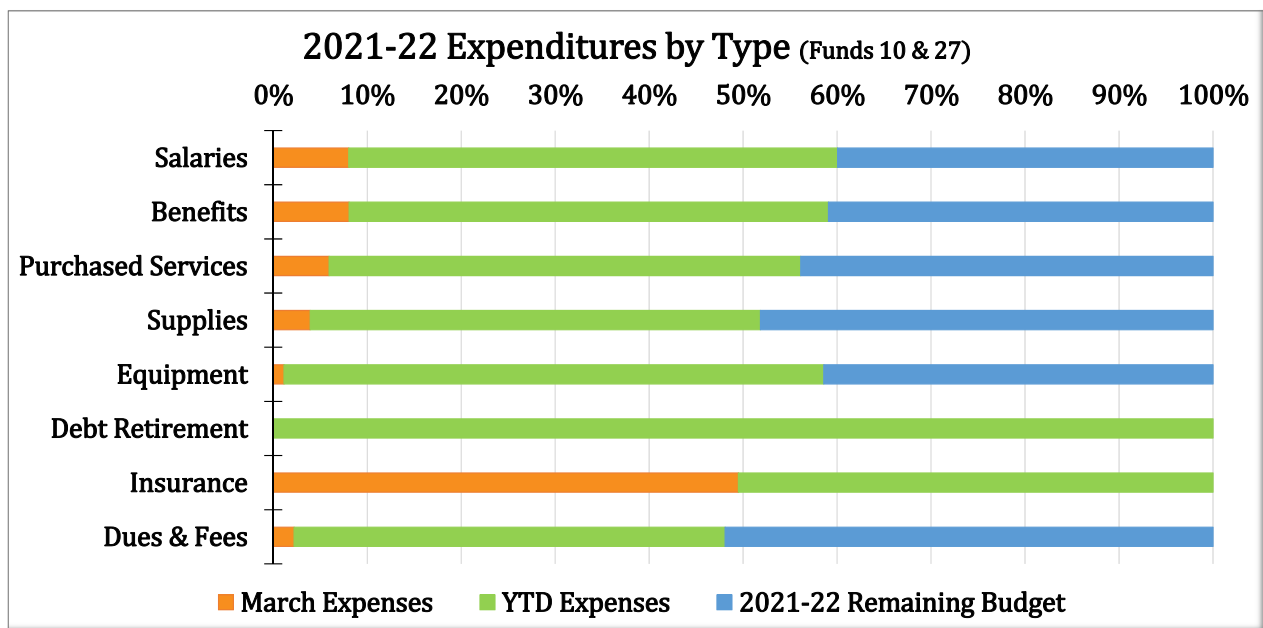


Percentage of Budget Spent by Object - Year to Date



Percentage of Expenditures Spent by Object - Year to Date





Oregon School District Fund Summary

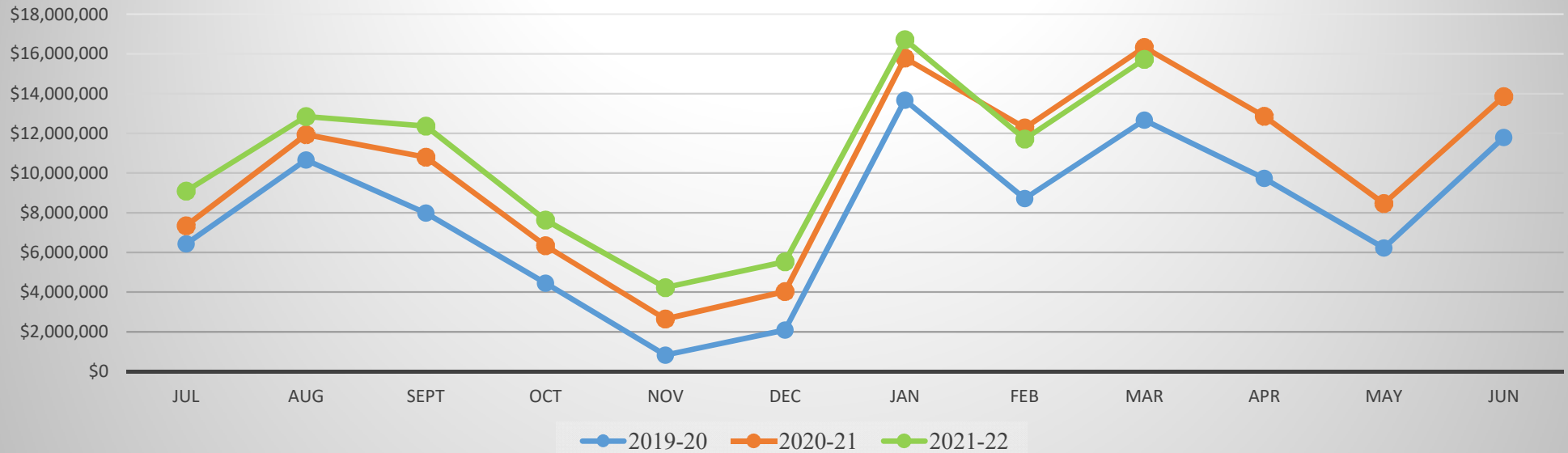
	Fund Balance 7/1/2021	+ FY 21/22 YTD Revenues	- FY 21/22 YTD Expenditures	+ Transfers Sources YTD	= Fund Balance 3/31/2022
General Fund	11,248,145	33,001,712	28,972,565		15,277,291
Assigned 20/21 Building Carryover	341,991		\$302,476		39,515
Assigned 20/21 Department Carryover	307,274		\$162,322		144,952
Assigned 20/21 Department of Instruction	137,432		137,432		0
Assigned Teacher Compensation Carryover	596,077		0		596,077
Assigned 20/21 Capital Improvement Trust	145,597		0		145,597
Assigned Fund Balance Allocation	2,500,000		\$1,141,559		1,358,441
Total Fund 10	15,276,516	33,001,712	30,716,354	0	17,561,873
Donations/Gifts (Fund 21)	942,167	427,159	323,683		1,045,643
Special Education Grants	0	270,719	542,734		-272,015
Special Education	0	<u>1,699,981</u>	<u>4,839,499</u>		<u>-3,139,519</u>
Total Fund 27	0	1,970,700	5,382,234		-3,411,534
Non Referendum Debt (Fund 38)	37,837	367,586	373,085		32,338
Debt Service (Fund 39)	1,568,606	7,646,808	6,318,794		2,896,620
Long Term Capital Improvement Trust (Fund 46)	100	0	0		100
Referendum Bonds 2018 (Fund 49)	1,369,164	73,562	573,816		868,910
Food Service (Fund 50)	248,999	1,301,102	1,235,970		314,131
Employee Trust Fund (Fund 73)	276,171	1,870	12,367		265,673
Opeb Liability (Fund 74)	<u>5,157,646</u>	<u>40,770</u>	<u>428,776</u>		<u>4,769,640</u>
Total Fund 70	5,433,817	42,639	441,143		5,035,313
Pool (Fund 80)	-38,582	371,690	220,402		112,707
Community Education (Fund 82)	79,726	340,923	263,887		156,762
Performing Arts Center (Fund 85)	<u>-196</u>	<u>22,966</u>	<u>17,466</u>		<u>5,305</u>
Total Fund 80 , 82, and 85	40,949	735,579	501,755		274,773
Cooperative Purchases (Fund 99)	0	78,520	54,263		24,257

4/7/2022

Oregon School District
Investment Schedule
March 2022

Bank Placement	Rate	Fund					
		10,20's, 50, 80's, 99	Fund 38	Fund 39	Fund 49	Fund 73	Fund 74
WISC Cash Management	0.01%	2,255,167.91	6,031.00	329.94		1,760.58	0.25
WISC Investment Series	0.07%	2,301,476.17	5,286.99	7,878.50	937,451.99	114,811.11	442,825.23
State Investment Pool	0.16%	3,035,404.21	21,019.92	2,888,411.33		161,468.86	12,580.76
CD's	.21-.40%	122,969.02					498,600.00
One Community Bank Investments	0.31%	8,007,404.20					3,904,812.89
One Community Bank Deposit	0.10%	7,691.68					
Total		15,730,113.19	32,337.91	2,896,619.77	937,451.99	278,040.55	4,858,819.13

Month End Cash Balances (Fund 10, 21, 50, 80's, 99)



Oregon School District Scholarship Accounts

ACCOUNT NAME	CD Balance 07/01/2021	YTD RECEIPTS	YTD WDLS	CD Balance Balance	Skyward 7/1/2021	Fund 21 Receipts	Fund 21 WDLS	Skyward Balance	Total 3/31/2022
Admin Scholarship	4185.00	0.00	0.00	4,185.00	2,100.00	300.00	800.00	1,600.00	5,785.00
Ames Kozlovsky	0.00	200.00	200.00	0.00	0.00			0.00	0.00
Jeremy Buol	1,000.00	0.00	500.00	500.00	0.00			0.00	500.00
Churchill	429.75	0.00	0.00	429.75	0.00			0.00	429.75
Bavery	500.00	0.00	0.00	500.00	0.00			0.00	500.00
DECA	308.51	0.00	0.00	308.51	0.00			0.00	308.51
Destination Imagination	269.14	0.00	0.00	269.14	0.00			0.00	269.14
Draper	0.00	0.00	0.00	0.00	750.00	850.00	0.00	1,600.00	1,600.00
EMT Firefighters	500.00	0.00	0.00	500.00	0.00			0.00	500.00
Opportunity 34	1,700.00	0.00	1,700.00	0.00	0.00			0.00	0.00
Oregon Community Scholarship	9,284.50	0.00	2,100.00	7,184.50	50.00	0.00	0.00	50.00	7,234.50
Oregon Lions	0.00	0.00	0.00	0.00	0.00	1,500.00	500.00	1,000.00	1,000.00
Oregon Rotary Foundation	0.00	0.00	0.00	0.00	1,000.00	7,000.00	6,000.00	2,000.00	2,000.00
OASIS	1,350.00	0.00	0.00	1,350.00	500.00	0.00	0.00	500.00	1,850.00
Panther Pride	250.00	0.00	0.00	250.00	0.00			0.00	250.00
Pure Integrity Homes	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	1,000.00
Reynolds Auto Body Scholarship	200.00	0.00	0.00	200.00	0.00			0.00	200.00
Sing out Louise	6,251.02	0.00	0.00	6,251.02	0.00			0.00	6,251.02
UW Health	500.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00	500.00
Thespian	604.64	0.00	0.00	604.64	0.00			0.00	604.64
Town & Country Women's Club	0.00	0.00	0.00	0.00	0.00	1,500.00	0.00	1,500.00	1,500.00
WI Masonic Foundation	1,047.60	0.00	0.00	1,047.60	0.00	1,500.00	1,500.00	0.00	1,047.60
WISCO	4,401.41	0.00	500.00	3,901.41	1,000.00	0.00	500.00	500.00	4,401.41
Interest	1,591.86	25.42	200.00	1,417.28					1,417.28
Total Miscellaneous	34,373.43	225.42	5,200.00	29,398.85	6,400.00	12,650.00	9,300.00	9,750.00	39,148.85

Ames, J Susanne	6,650.88	13.41	4,200.00	2,464.29					
Arthur H. Sholts Jr.	5,161.72	6.47	0.00	5,168.19					
Hanson, June	16,310.55	20.44	2,000.00	14,330.99					
Henry Appel Trust	368.60	0.74	0.00	369.34					
Keehn, Pat	6,863.10	10.30	0.00	6,873.40					
Norland, Allyson	25.65	974.35	0.00	1,000.00					
Oregon Music	189.79	0.14	0.00	189.93					
Schoville, Merrlyn	1,389.11	1.65	500.00	890.76					
Knechtle Memorial	3,139.35	2.36	0.00	3,141.71					
Brown Music	57,189.31	155.19	3,000.00	54,344.50					
Gary Wille Automotive	4,791.05	6.01	0.00	4,797.06					
Total Individual CD's	102,079.11	1,191.06	9,700.00	93,570.17					

TOTAL SCHOLARSHIPS	136,452.54	1,416.48	14,900.00	122,969.02	6,400.00	12,650.00	9,300.00	9,750.00	
---------------------------	-------------------	-----------------	------------------	-------------------	-----------------	------------------	-----------------	-----------------	--

Total CDs and Scholarships	132,719.02
-----------------------------------	-------------------

STAFFING RETIREMENTS/RESIGNATIONS

April 11, 2022

FTE	Position	Staff Member
1.0	Certified Occupational Therapy Assistant - Prairie View	Sue Amend - retirement effective June 10, 2022 (25 years)
1.0	Special Education Teacher - Rome Corners	Daniel Barela - resignation effective June 10, 2022
1.0	2nd Grade Teacher - Prairie View	Monica Bachmann - resignation effective June 10, 2022

4-11-2022 Board Donations

Donation Date	Donor Name	Donation	Purpose of Donation
4/1/2022	American Heart Association	\$700.00	BKE Physical & Movement Education Equipment
4/1/2022	Oregon PTO	\$1,500.00	PVE: 2021-22 School Year

OREGON SCHOOL DISTRICT
2021-22 School Year
April 11, 2022

☒ Action
☐ Discussion
☐ Information

TO: Board of Education
FROM: Dr. Leslie Begstrom
DATE: April 11, 2022

AGENDA ITEM: C1 2022-23 Staffing Plan

INITIATED BY: Dr. Leslie Bergstrom and Administrative Team
SUBMITTED BY: Dr. Leslie Bergstrom and Administrative Team

BOARD POLICY OR STATUTORY REFERENCE: None

SUPPORTING DATA: The Administrative Team has been planning for staffing for the 2022-23 school year. When creating our staffing plan recommendation, we used the guiding principles below that were established by the Oregon School Board and last revised on February 9, 2015.

Staffing Guiding Principles:

1. Class Size. The Administrative Team considered the historical class size guidelines. We strive to maintain class size limits in grades K-3 of 22 or fewer; grades 4-6 25 or fewer; and the class size guideline in grades 7-12 has historically been set at 25 students per class.
2. Special Education. We consider the current maximum/minimum guidelines for special education programs as determined by the Department of Public Instruction.
3. Open Enrollment. Non-resident students once admitted do not have to reapply. Therefore, these students were factored into the enrollment history and growth projections, as well as historical projections of open enrollment attendance.
4. Whole Child. The Board is committed to a well-rounded rigorous curriculum and maintenance of excellent learning and working environments.
5. Fiscal Responsibility. The Board is committed to establish a responsible and appropriate budget for the District.
6. Kindergarten. In terms of Kindergarten enrollment, we considered the number of students enrolled by April 6, 2022 and the history of new enrollments between May and August.

7. Grades 4K-12 Enrollments. The tables listed below illustrates enrollment for the past years. The enrolled number of students for 2022-23 is based on current enrollment rolled forward and new students who have notified us of enrollment as of April 6, 2022. We monitor enrollment on at least a weekly basis and are anticipating additional growth during the spring and summer months. *Note that 4K-4 enrollment will increase as students register for 4K and kindergarten this spring and summer.

Grade	2 nd Friday 2014- 2015	2 nd Friday 2015- 2016	2 nd Friday 2016- 2017	2 nd Friday 2017-2 018	2 nd Friday 2018- 2019	2 nd Friday 2019- 2020	2 nd Friday 2020- 2021	2 nd Friday 2021- 2022	Enrolled Students 2022- 2023
4K	240	229	235	211	230	210	213	215	137
K	266	303	286	290	286	279	254	251	227
1	300	273	305	297	297	292	275	259	264
2	275	307	288	316	306	302	295	276	274
3	280	274	310	295	316	295	295	297	285
4	259	292	286	317	301	329	302	298	294
Total	1620	1678	1710	1726	1736	1707	1634	1596	1477*

8. FES / RCI Grades 5-6

Grade	2 nd Friday 2014- 2015	2 nd Frida y 2015- 2016	2 nd Friday 2016- 2017	2 nd Friday 2017- 2018	2 nd Friday 2018- 2019	2 nd Friday 2019- 2020	2 nd Friday 2020- 2021	2 nd Friday 2021- 2022	Enrolled Students 2022- 2023
5	275	275	297	291	322	312	327	300	294
6	255	287	277	303	297	330	303	327	299
Total	530	562	574	594	619	642	630	627	593

9. OMS 7-8

Grade	2 nd Frida y 2014- 2015	2 nd Frida y 2015- 2016	2 nd Frida y 2016- 2017	2 nd Frida y 2017- 2018	2 nd Friday 2018- 2019	2 nd Friday 2019- 2020	2 nd Friday 2020- 2021	2 nd Friday 2021- 2022	Enrolled Students 2022- 2023
7	261	268	290	277	306	299	329	307	332
8	296	273	273	291	280	311	299	330	308
Total	557	541	563	568	586	610	628	637	640

10. OHS 9-12

Grade	2 nd Frida y 2014- 2015	2 nd Friday 2015- 2016	2 nd Frida y 2016- 2017	2 nd Frida y 2017- 2018	2 nd Friday 2018- 2019	2 nd Friday 2019- 2020	2 nd Friday 2020- 2021	2 nd Friday 2021- 2022	Enrolled Students 2022- 2023
9	279	302	274	274	298	292	316	306	324
10	255	282	302	276	276	300	295	315	307
11	293	260	280	303	277	286	303	299	314
12	260	309	261	290	307	279	289	304	287
Total	1087	1153	1117	1143	1158	1157	1203	1224	1232

I. Budget Summary

The table below is a quick summary of our estimated revenues and expenditures for 2022-23. Without recurring funds from the State of Wisconsin, the budget picture is bleak. This is not just true for the Oregon School District but for all 421 school districts in the State. The Oregon School District 2021-22 budget was actually “balanced” with a one-time revenue source allocated from Governor Ever’s office in the amount of \$381,000. Our first step in balancing our recurring budget obligations is to either identify additional funding sources or reduce spending.

A BIG PICTURE BUDGET ESTIMATE

Revenue	Summary Explanation	Estimate
Additional student revenue cap 3-year average impact	Increase of 0 students over September 2021. OSD will actually need a net inward migration of 72 students to not realize a decrease in our 3-year average.	\$0.00
Revenue limit Estimated Increase	Per pupil increase of \$0	\$0.00
Per pupil categorical aid	Increase for new students	\$0.00
Open enrollment	We will need an increase of two additional students to stay at our 2021-22 revenue level.	\$0.00
Special Education	Projected expenditures and Increased categorical aid based on higher pro-ration amount in the State Budget.	\$235,000
Gov. Ever’s Allocation	Spent in 2021-22 on recurring items to balance budget this year	(\$381,000)

High Cost Aid	Significant expenditure (high cost) for students in special education that is partially reimbursed by the state	\$30,000
Transportation Aid	Increased ridership on school transportation in 2021-22	\$25,000
Total On-going Revenue		(\$91,000)

Significant Expenditures	Summary Explanation	Estimate
Educator Compensation Plan	Educator Movement Through Schedule & Master's Degrees	\$362,000
Staff Salary Increases	Not budgeted at this time. Hopefully the financial picture will change based on the state funding and student enrollment in fall.	
Health Insurance Increase	Increase of 4.5% with move to GHC.	\$300,000
Summer School	Increased costs due to decreased enrollment this past summer from prior summers	\$100,000
Additional Growth	Amount is minimal based on 72 students.	\$0.00
Property/Worker Compensation	Increase rates in salary for WC. Increase property insurance market.	\$50,000
Transportation Contract increases	Increase of Diesel/Gas Prices	\$250,000
Total Significant Expenditures		\$1,062,000
Estimated Remaining Unallocated Funds/Deficit		(\$1,153,000)

II. K-12 Staffing Summary of Potential Requests:

Given our budget picture, the Administrative Team seeks the Board's approval regarding hiring the prioritized positions in Table 1 using one-time money from the Elementary and Secondary Emergency Relief Fund (ESSER III). We anticipate receiving approximately \$3,000,000. Some of the funds have already been spent on pandemic related expenses during the 2021-22 school year. We have also designated some funds for non-staffing related expenses that are aligned with discussions from the community Informational Night on March 7, 2022, which will be discussed at a future Board

meeting. As a result, we estimate that we have approximately \$1 million from ESSER to spend on one-time staffing for 2022-23.

This recommendation is the same as discussed at the Board meeting on March 28 except for we increased the math intervention to a total of 2.1 FTE across K-8.

Table 1 - Prioritized Positions

Position	Rationale For Position	Estimated Cost 2022-23 School Year From ESSER III Funds
Math Intervention K-8 2.1 FTE	<p>We added a 1.0 FTE math intervention position in 2021-22 with ESSER funds to support student growth in math after the pandemic. We propose to continue this position for 2022-23.</p> <p>We would also increase math intervention from .50 FTE to .80 FTE at BKE and PVE, and increase from .50 FTE to 1.0 at FES, RCI and OMS.</p>	\$179,000
Academic Engagement Specialist OHS 1.0 FTE	We added this position in 2021-22 with ESSER funds to support student learning at OHS. We propose to continue this position for 2022-23.	\$98,000
Online Educator K-8 .80 FTE	We increased the FTE of this position from .50 FTE to .80 FTE to support additional students who choose to continue virtual learning this school year. We propose to continue this position at the .80 FTE for 2022-23.	\$18,000
Math Teacher OMS 1.0 FTE	We have class sizes of over 30 students in math. Given the needs of our students after the pandemic, we need to add sections and reduce class sizes.	\$75,000
Student Services FES 1.0 FTE	FES has a 1.0 counselor and 1.0 school psychologist compared to RCI with 2.0 counselors and 1.0 school psychologist. In fifth and sixth grade is where we start to see increased needs in mental health. We'd like to add a student services staff member to support our students at FES.	\$90,000

Program Support Coordinator OMS 1.0 FTE	We have students with significant needs in sixth grade who are moving to OMS. We also have increased referrals for special education. We propose hiring a program support coordinator for 7-8 who can support the case managers at OMS. This would also provide increased resources to OHS because their program support coordinator currently splits her time with OMS and helps K-6.	\$90,000
Tech Ed / Ag OHS 1.0	We have over 400 student requests for tech ed and agriculture courses that we cannot meet next year. OHS will reallocate a .50 FTE business education position and a regular paraprofessional position through attrition to add a 1.0 FTE in tech ed and agriculture.	\$0
Building Subs 7.0 FTE	Our sub pool has been increasing, but we are still not at prepandemic numbers. We currently have 76 actively accepting jobs with 144 on our list. We typically have 110 accepting jobs. We would like to continue a full-time building sub at each building.	\$295,000
Online Paraprofessional OHS .88 FTE	We increased a skilled paraprofessional to support additional students who want to continue their blended learning in 2022-23.	\$30,000
Special Education OHS 1.0 FTE	With increased referrals and students with challenging behavior, we would add a full-time case manager at OHS for the school year.	\$75,000
Psychologist OHS .50 FTE	We have a child rearing leave at K-4 and need to hire a school psychologist full-time for the first semester. We'd like to hire a full-time person for the year to provide additional support at OHS as well as increase the pool of applicants.	\$50,000
Director of Student Services 1.0 FTE	In service of our value of meeting the needs of the whole child, the OSD has committed significant resources to our Student Services department at each school. Over the past 6 years we have added 12.5 FTE (including positions on the list tonight) and established several partnerships with outside mental health providers. We have stretched our administrative	\$155,000

	capacity to meet the demands of growing programming. A District Office administrator position assigned to lead all mental wellness initiatives would benefit our students, our staff, and our families.	
Total		\$1,155,000

III. Summary of Retirements/Resignations and Interim Contracts:

As of April 8, 2022:

2021-2022 Retirements/Resignations:

A. Teachers and Licensed Non-Represented Staff

Name	Building	Position	FTE
RETIREMENTS			
Schleinz, Amy	RCI	Teacher, 5th Grade	1.0
Lowney, Deb	DW	OTA	.90
Timberlake, Nicolette	PVE	Reading Intervention	1.0
Hanson, James	PVE	Physical Education	1.0
Amend, Susan	BKE / PVE	OT Assistant	1.0
		Sub Total	4.9

Name	Building	Position	FTE
RESIGNATIONS			
Bossingham, Deb	Pool	Aquatics Director	1.0
Newlon, Karen	PVE	Admin Intern	1.0
Johnson, Alexis	NKE	Teacher	1.0
Dietzel, Megan	FES	Teacher	1.0
Bader, Shireen	PVE	Teacher	1.0
Pierce, Kelli	FES	Teacher	.50
Mohammadian, Katie	PVE	Teacher	1.0
Polipnick, Abby	OHS	Teacher	1.0
Burns, Laura	OHS	Teacher	.50
Barela, Daniel	RCI	Teacher	1.0
Bachman, Monica	PVE	Teacher	1.0
		Sub Total	10.0
		Grand Total	14.9

B. Administrators

Name	Building	Position	FTE
Retirements			
None			
		Sub Total	0

Name	Building	Position	FTE
Resignations			
None			
		Sub Total	0
		Grand Total	0

C. Support Staff:

Name	Building	Position	FTE
Retirements:			
Bettinger, Kay	OHS	Office Manager	1.0
Outhouse, Lynn	BKE	Head Admin Assistant	1.0
Staley, Linda	PVE	Admin Assistant	1.0
Graber, Lynda	OMS	Admin Assistant	1.0
Bogucki, Nancy	Pool	Admin Assistant	1.0
Babler, Angela	OMS	SE Para	.88
Christensen, Marie	NKE	Food Service	.84
		Sub Total	6.72

Name	Building	Position	FTE
Resignations:			
Tower, Kris	RCI	SE Para	.88
		Sub Total	.88
		Grand Total	

D. 2020-2021 Interim Contracts:

Name	Bldg	Position	FTE
Jenifer Smith	OHS	Teacher, English	1.0
Sherry Soliman	PVE	Teacher, 2nd / 3rd Grade	1.0
		Total Interims	2.0

SUMMARY / RECOMMENDATION:

The Board approve the positions in Table 1.

SUPERINTENDENT: _____

ACTION BY BOARD: Motion _____ Second: _____ Vote: _____
 Revisions, if any _____

Agenda Item C1


Appendix I Class Sections OMS

Math	Grade	# Students	Sections	ACS
Math 7	7	264	9	30
Condensed Math 7/8	7	25	1	25
Math 8	7	34	1	34
Honors Algebra	7	14	1	14
Math 8	8	217	10	22
Algebra	8	77	2	39
Geometry	8	14	1	14
Math 7/8 Adaptive	7/8	? (7th grade) 4 (8th grade)	1	TBA
English	Grade	# Students	Sections	ACS
English 7	7	295	11	27
English 7 Enriched	7	37	2	18
English 8	8	281	10	28
English 8 Enriched	8	28	1	28
Science	Grade	Enroll. # Students	Sections	ACS
Science 7	7	337	13	26
Science 8	8	312	12	26
Science	Grade	Enroll. #	Sections	ACS

		Students		
Geography	7	337	13	26
US History	8	312	12	26
Tech Ed	Grade	Enroll. # Students	Sections	ACS
Tech Ed	8	312	12	26
Phy Ed	Grade	# Students	Sections	ACS
Phy Ed 7: Lifetime	7	80	4	20
Phy Ed 7: Team	7	234	9	26
Phy Ed 8: Lifetime	8	74	4	19
Phy Ed 8: Team	8	228	9	25
Adaptive PE	7/8	7=? / 8=O	1	TBA
Health	Grade	Enroll. # Students	Sections	ACS
Health 7	7	337	12	28
Health 8	8	312	12	26
Art	Grade	# Students/Requests	Sections	ACS
Art 7	7	337	12	28
Draw & Paint	8	70	3	23
Ceramics & Sculpt	8	116	5	23
Music	Grade	# Students	Sections	ACS
Orchestra 7	7	55	3	19
Orchestra 8	8	47	2	24
Choir 7	7	36	2	18
Choir 8	8	24	1	24
Band 7	7	89	3	30
Band 8	8	63	2	32
Steam	Grade	# Requests	Sections	ACS
Steam 7	7	241	9	27
Steam Naturally	8	30	2	15
Steam 8	8	83	4	21
World Language	Grade	# Requests	Sections	ACS

Spanish 7	7	223	10	22
Spanish 8	8	196	7	28
German 7	7	81	4	20
German 8	8	60	3	20
Bil 7	7	13	3	4
Bil 8	8	7	2	4

Appendix II

 OHS Course Interests Matrix Draft 3 9 22

Course Name	Course#	22/23 Requests	Alt	# of Sections	Seat Ct
English 9 S1	ENG101	258	0	10	25.8
English 9 S2	ENG102	258	0	10	25.8
Honors English 9 S1	ENG141	63	0	2	31.5
Honors English 9 S2	ENG142	63	0	2	31.5
English 10 S1	ENG201	240	0	9	26.666666
English 10 S2	ENG202	240	0	9	26.666666
Honors English 10 S1	ENG241	67	0	3	22.333333
Honors English 10 S2	ENG242	67	0	3	22.333333
English 11: The American Character S1	ENG301	211	0	8	26.375
English 11: The American Character S2	ENG302	211	0	8	26.375
Honors English 11 S1	ENG341	29	0	1	29
Honors English 11 S2	ENG342	29	0	1	29
AP English Language and Composition S1	ENG361	66	2	3	22
AP English Language and Composition S2	ENG362	66	2	3	22
English 12: The Human Experience S1	ENG401	28	2	1	28
English 12: The Human Experience S2	ENG402	23	1	1	23
Honors English 12: Contemp American Lit S1	ENG431	0	1	0	#DIV/0!
Honors English 12: Contemp American Lit S2	ENG432	0	1	0	#DIV/0!
Honors English 12: World Literature S1	ENG441	6	0	0	#DIV/0!
Honors English 12: World Literature S2	ENG442	6	0	0	#DIV/0!
AP English Literature and Composition S1	ENG461	37	0	2	18.5
AP English Literature and Composition S2	ENG462	37	0	2	18.5
Intro to College Reading and Writing S1	ENG451	7	2	0	#DIV/0!
Intro to College Reading and Writing S2	ENG452	7	1	0	#DIV/0!
Creative Non-Fiction	ENG483	20	2	1	20
Journalistic Writing 1	ENG503	19	4	1	19
Journalistic Writing 2	ENG543	10	3	1	10
Theater Arts 1	ENG523	13	3	1	13
Expository Writing	ENG533	6	0	0	#DIV/0!
Creative Writing	ENG553	112	9	4	28
Advanced Speech	ENG573	29	6	1	29
Multicultural Literature	ENG583	10	5	1	10
Writing for Film Analysis	ENG593	23	4	1	23
Mythology	ENG623	120	18	4	30
Sports, Literature, and Society	ENG633	87	3	3	29
The Passion Project	ENG643	1	4	0	#DIV/0!
Extended English Fresh/Soph	ENG3141	1	0	1	1
Extended English Junior/Senior	ENG3142	20	0	1	20
		2490		98	

Total FTE	10
# of Sections	100
Supervision	8
Notes	Possible
Teacher	Sec/Duties
Ducett	5 + 1
Davies	5 + 1
Greiner	5 + 1
Hrkac	5 + 1
Rogness	5 + 1
Manny Brown	5 + Ldrshp
Mirkes	5 + 1
Fandrey (AVID)	4 + 1
(NEW Teacher)	5 + 1
Wilson	5 + 1

Course #	Course Name	21/22 Requests	# of Sections	avg size
ENG101	English 9 S1	244	10	24.4
ENG102	English 9 S2	244	10	24.4
ENG141	Honors English 9 S1	52	2	26
ENG142	Honors English 9 S2	52	2	26
ENG201	English 10 S1	234	9	26
ENG202	English 10 S2	234	9	26
ENG241	Honors English 10 S1	77	3	3.6666666666666666
ENG242	Honors English 10 S2	77	3	3.6666666666666666
ENG301	English 11: The American Character S1	200	8	25
ENG302	English 11: The American Character S2	200	8	25
ENG341	Honors English 11 S1	60	2	30
ENG342	Honors English 11 S2	60	2	30
ENG361	AP English Language and Composition S1	26	1	26
ENG362	AP English Language and Composition S2	26	1	26
ENG401	English 12: The Human Experience S1	128	5	25.6
ENG402	English 12: The Human Experience S2	125	5	25
ENG431	Honors English 12: Contemporary American	12	0	#DIV/0!
ENG432	Honors English 12: Contemporary American	12	0	#DIV/0!
ENG441	Honors English 12: World Literature S1	3	0	#DIV/0!
ENG442	Honors English 12: World Literature S2	3	0	#DIV/0!
ENG461	AP English Literature and Composition S1	8	1	8
ENG462	AP English Literature and Composition S2	8	1	8
ENG451	Introduction to College Reading and Writing S1	7	0	#DIV/0!
ENG452	Introduction to College Reading and Writing S2	7	0	#DIV/0!
ENG483	Creative Non-Fiction	8	0	#DIV/0!
ENG503	Journalistic Writing 1	15	1	15
ENG543	Journalistic Writing 2	9	0	#DIV/0!
ENG523	Theater Arts 1	15	1	15
ENG533	Expository Writing	20	1	20
ENG553	Creative Writing	58	2	29
ENG573	Advanced Speech	21	1	21
ENG583	Multicultural Literature	36	2	18
ENG593	Writing for Film Analysis	25	1	25
ENG623	Mythology	75	3	25
ENG633	Sports, Literature, and Society	31	2	15.5
ENG113	CR - English 9 S1	16	0	#DIV/0!
ENG114	CR - English 9 S2	7	0	#DIV/0!
ENG1142	CR - English 10 S2	4	0	#DIV/0!
ENG313	CR - English 11 S1	16	0	#DIV/0!
ENG314	CR - English 11 S2	3	0	#DIV/0!
		2458	96	
Total FTE	10			
# of	100			
Sprvvision	9			
Notes	Possible AVID (98)			
Teacher	Sections + Supervision/Duties			
Ducett	5 + 1 (might be 6 + 0)			
Davies	5 + 1			
Greiner	5 + 1			
Hrkac	5 + 1			
Rogness	5 + 1			
Manny	5 + 0 (Leadership Team)			
Mirkes	5 + 1			
Fandrey	5 + 1			
Polipnick	5 + 1			
Wilson	5 + 1			

Course Name	Course#	22/23 Requests	Alt	# of Sec	Seat Ct
Algebra Support S1	MAT001	0	1	1	0
Algebra Support S2	MAT002	0	1	1	0
Algebra 1 S1	MAT201	254	0	10	25.4
Algebra 1 S2	MAT202	254	0	10	25.4
College Elementary Algebra with Applications S1	MAT221	61	1	3	1.333333
College Elementary Algebra with Applications S2	MAT222	61	1	3	1.333333
Geometry S1	MAT301	288	1	11	1.181818
Geometry S2	MAT302	288	1	11	1.181818
Global Mathematics	MAT333	27	1	2	13.5
Algebra 2 S1	MAT401	222	1	9	1.666666
Algebra 2 S2	MAT402	222	0	9	1.666666
Pre-Calculus S1	MAT561	159	2	6	26.5
Pre-Calculus S2	MAT562	159	2	6	26.5
AP Calculus AB S1	MAT661	45	1	2	22.5
AP Calculus AB S2	MAT662	45	1	2	22.5
		0		0	#DIV/0!
AP Statistics S1	MAT681	63	8	3	21
AP Statistics S2	MAT682	63	8	3	21
Statistics	MAT683	35	9	2	17.5
AP Calculus BC S1	MAT761	16	0	1	16
AP Calculus BC S2	MAT762	16	0	1	16
AP Computer Science A S1	MAT781	9	3	1	9
AP Computer Science A S2	MAT782	9	3	1	9
Online				2	
		2296		100	

Total FTE	10
# of Sections	100
# of Classes	5
Supervision	1
Notes Math Resource or LR	
Teacher	
Adamatis	5+1
Mentink	5+1
Lebwohl	5+1
Ross	5+1
Richardson	5+1
Steinagel	5+1
Ebert	5+1
Rosemeyer	5+1
Bothwell	5+1
Kinman	5+1

Course #	Course Name	Requests 21/22	# of Sections 20-21
MAT001	Algebra Support S1	2	2
MAT002	Algebra Support S2	2	2
MAT201	Algebra 1 S1	230	10
MAT202	Algebra 1 S2	229	10
MAT221	College Elementary Algebra with Applications S1	45	2
MAT222	College Elementary Algebra with Applications S2	45	2
MAT301	Geometry S1	273	11
MAT302	Geometry S2	273	11
MAT333	Global Mathematics	18	1
MAT401	Algebra 2 S1	267	11
MAT402	Algebra 2 S2	267	11
MAT561	Pre-Calculus S1	135	6
MAT562	Pre-Calculus S2	135	6
MAT661	AP Calculus AB S1	69	3
MAT662	AP Calculus AB S2	69	3
MAT673	Vocational Math	6	0
MAT681	AP Statistics S1	55	3
MAT682	AP Statistics S2	55	3
MAT683	Statistics	22	1
MAT761	AP Calculus BC S1	17	1
MAT762	AP Calculus BC S2	17	1
MAT781	AP Computer Science A S1	6	0
MAT782	AP Computer Science A S2	6	0
MAT423	Mathematical Connections	0	0
		2243	100
Total FTE	10		
# of Sec	100		
# of Clss	5		
Supervision	0		
Notes			
Teacher	Sections + Supervision/Duties		
DeBroux	10 - 5 + 1 (math resource)		
Mentink	10 - 5 + 1 (math resource)		
Lebwohl	10 - 5 + 1 (math resource)		
Loshaw	10 - 5 + 1 (math resource)		
Richardson	10 - 5 + 1 (math resource)		
Steinagel	10 - 5 + 1 (math resource)		
Ebert	10 - 5 + 1 (math resource)		
Rosemeyer	10 - 5 + 1 (math resource)		
Bothwell	10 - 5 + 1 (math resource)		
Poch	10 - 5 + 1 (math resource)		

Course Name	Course#	22/23 Requests	Alt	# of Sec	Seat Ct
Applied Physics	SCI109	108	11	5	21.6
Environmental Science	SCI113	109	17	5	21.8
Biology 1	SCI201	272	3	12	.66666666
Biology 2	SCI202	267	2	12	22.25
Earth and Space Science	SCI233	140	26	6	.33333333
AP Biology S1	SCI261	23	6	58333333	24
AP Biology S2	SCI262	23	4	58333333	24
AP Biology Laboratory	SCI273	23	1	1	23
Chemistry 1	SCI301	248	5	11	.54545454
Chemistry 2	SCI302	238	5	11	.63636363
AP Chemistry S1	SCI361	37	3	2	18.5
AP Chemistry S2	SCI362	37	2	2	18.5
AP Chemistry Laboratory	SCI363	37	0	2	18.5
Physics 1	SCI401	43	3	2	21.5
Physics 2	SCI402	36	3	2	18
Honors Physics 1	SCI461	22	1	1	22
Honors Physics 2	SCI462	23	1	1	23
AP Environmental Science S1	SCI471	31	4	2	15.5
AP Environmental Science S2	SCI472	31	3	2	15.5
Biotechnology 1	SCI501	48	10	2	24
Biotechnology 2	SCI502	41	9	2	20.5
Freshwater Ecology	SCI523	70	18	3	.33333333
Anatomy and Physiology Fall Course	SCI563	66	8	3	22
Anatomy & Physiology Spring Course	SCI573	54	9	3	18
Materials Science	SCI763	11	1	1	11
Principles of Engineering	SCI863	37	6	2	18.5
Online				2	
S2 CR?				1	
		2075		.916666	

Total FTE	10
# of Sections	100
# of Classes	
Supervision	9
Natural resources - Agr? Chemistry for the Consumer (.5 cr.)? (Incorporate units from Food Science?) Lab Skills? (.5 credit)?	
Teacher	Sections + Superviso n/Duties
Frankson	5 + 1
Elmer	5 + 1
Kritsch	5 + 1
Leider (Leadership)	5 + 0
Nelson	5 + 1
Schmitt	5 + 1
Fishwild	5 + 1
Johnson	5 + 1
Cepolski	5 + 1
Ehrlich	5 + 1

Course #	Course Name	Requests 20-21	# of Sections
SCI109	Applied Physics	91	4
SCI113	Environmental Science	115	5
SCI201	Biology 1	267	11
SCI202	Biology 2	250	11
SCI233	Earth and Space Science	129	6
SCI261	AP Biology S1	21	1
SCI262	AP Biology S2	21	1
SCI273	AP Biology Laboratory	21	1
SCI301	Chemistry 1	208	10
SCI302	Chemistry 2	192	10
SCI361	AP Chemistry S1	31	2
SCI362	AP Chemistry S2	31	2
SCI363	AP Chemistry Laboratory	31	2
SCI401	Physics 1	89	4
SCI402	Physics 2	83	4
SCI461	Honors Physics 1	34	2
SCI462	Honors Physics 2	34	2
SCI471	AP Environmental Science S1	34	2
SCI472	AP Environmental Science S2	34	2
SCI501	Biotechnology 1	49	3
SCI502	Biotechnology 2	33	2
SCI523	Freshwater Ecology	66	3
SCI563	Anatomy and Physiology Fall Course	44	2
SCI573	Anatomy & Physiology Spring Course	48	2
SCI763	Materials Science	8	0
SCI863	Principles of Engineering	33	2
	Science Lab	0	2
		1997	98
Total FTE		10	
# of Sections		100	
# of Classes			
Supervision		9	
Notes	Natural resources - Agr? Chemistry for the Consumer (.5 cr.)? (Incorporate units from Food Science?) Lab Skills? (.5 credit)?		
Teacher	Sections + Supervision/Duties		
Frankson	5 + 1		
Elmer	5 + 1		
Kritsch	5 + 1		
Leider	5 + 0 (Leadership)		
Nelson	5 + 1		
Schmitt	5 + 1		
Fishwild	5 + 1		
Johnson	5 + 1		
NEW	5 + 1		
Ehrlich	5 + 1		

Course Name	Course#	22/23		# of Sec	Seat Ct
		Requests	Alt		
U.S. in the 20th Century S1	SOC101	321	0	12	26.75
U.S. in the 20th Century S2	SOC102	321	0	12	26.75
World Civilization S1	SOC201	222	0	9	.6666666666666666
World Civilization S2	SOC202	222	0	9	.6666666666666666
Modern America in a Global Society S1	SOC301	15	0	1	15
Modern America in a Global Society S2	SOC302	14	0	1	14
Modern American History S1	SOC321	54	3	2	27
Modern American History S2	SOC322	54	3	2	27
History of Race and Ethnicity in the United States	SOC331	40	6	2	20
History of Race and Ethnicity in the United States	SOC332	39	4	2	19.5
AP United States History S1	SOC361	28	1	1	28
AP United States History S2	SOC362	28	0	1	28
AP World History S1	SOC371	85	3	4	21.25
AP World History S2	SOC372	85	2	4	21.25
Political Science	SOC403	19	8	1	19
Current Political and Social Issues Forum	SOC413	10	2	1	10
Geography	SOC423	51	11	2	25.5
Sociology	SOC443	49	5	2	24.5
Law and American Society	SOC453	33	6	2	16.5
Psychology	SOC473	54	7	2	27
AP Economics S1	SOC481	49	7	2	24.5
AP Economics S2	SOC482	49	7	2	24.5
Servant Leadership/Character-Strong	SOC483	3	1	0	#DIV/0!
Go Global; Educational Travel (Spring)	SOC492	5	3	1	5
AP Psychology S1	SOC501	145	11	5	29
AP Psychology S2	SOC502	145	11	5	29
Online Soc Lab		0		2	0
		2140		89	

Total FTE	9
# of Sections (See notes)	-90
# of Classes	
Supervision	9
Notes AVID 90 - 2(AVID) + 1 (Laurie Cray)	89
Teacher	
Weber	5 + 1
Temeyer	5 + 1
Stokes	5 + 1
Slusser	5 + 1
Wiegman	5 + 1
McGraw AVID	4 +1+1
Oksiuta	5 + 1
Renlund	6 + 0
Hayhurst	5 + 1
Cray	1

Course #	Course Name	21/22 Requests	# of Sections
SOC101	U.S. in the 20th Century S1	297	13
SOC102	U.S. in the 20th Century S2	297	13
SOC201	World Civilization S1	256	11
SOC202	World Civilization S2	256	11
SOC301	Modern America in a Global Society S1	26	1
SOC302	Modern America in a Global Society S2	26	1
SOC321	Modern American History S1	80	3
SOC322	Modern American History S2	80	3
SOC331	History of Race & Ethnicity in the US	42	2
SOC332	History of Race & Ethnicity in the US	40	2
SOC361	AP United States History S1	25	1
SOC362	AP United States History S2	25	1
SOC371	AP World History S1	60	3
SOC372	AP World History S2	60	3
SOC403	Political Science	30	1
SOC413	Current Political and Social Issues Forum	19	1
SOC423	Geography	33	1
SOC443	Sociology	64	1
SOC453	Law and American Society	34	1
SOC473	Psychology	68	2
SOC481	AP Economics S1	37	1
SOC482	AP Economics S2	37	1
		0	
SOC492	Go Global; Educational Travel from Class to Country	11	1
SOC501	AP Psychology S1	134	5
SOC502	AP Psychology S2	134	5
	AVID (McGraw)	0	2
		2171	90
Total FTE	9		
# of Sections	91		
# of Classes			
Supervision	9		
Notes	Include Cray in sections		
Teacher	Sections + Supervision/Duties		
Weber	5 + 1		
Temeyer	5 + 1		
Stokes	5 + 1		
Slusser	5 + 1		
Wiegman	5 + 1		
McGraw	5 + 1		
Oksiuta	4 + 1		
Renlund	6 + 0		
Hayhurst	5 + 1		
Cray	1		

Course Name	Course#	22/23 Requests	Alt	# of Sec	Seat Ct
German 1 S1	FOR101	19	3	1	19
German 1 S2	FOR102	19	0	1	19
German 2 S1	FOR121	67	3	2	33.5
German 2 S2	FOR122	67	2	2	33.5
German 3 S1	FOR131	38	1	2	19
German 3 S2	FOR132	38	1	2	19
German 4 S1	FOR141	13	0	1	13
German 4 S2	FOR142	13	0	1	13
German 5/AP German S1	FOR151	5	0	0	#DIV/0!
German 5/AP German S2	FOR152	5	0	0	#DIV/0!
Spanish 1 S1	FOR201	63	6	3	21
Spanish 1 S2	FOR202	63	5	3	21
Spanish 2 S1	FOR221	164	1	7	3.4285714
Spanish 2 S2	FOR222	164	0	7	3.4285714
Spanish 3 S1	FOR231	124	1	5	24.8
Spanish 3 S2	FOR232	124	1	5	24.8
Spanish 4 S1	FOR241	91	2	4	22.75
Spanish 4 S2	FOR242	91	2	4	22.75
Spanish 5 S1	FOR251	82	0	3	7.3333333
Spanish 5 S2	FOR252	82	0	3	7.3333333
Spanish Heritage Language Program	FOR801	16	2	1	16
Spanish Heritage Language Program	FOR802	13	1	1	13
		1361		58	

Total FTE	6
# of Sections (AVID)	58
# of Classes	
Supervision	5
Notes 1 AVID - Krenz	
Teacher	
Dyer	6+0
Gavin	5 + 1
Halverson	5 + 1
Werner	5 + 1
Stengl (ESL)	(4+1) + 1
Krenz (AVID)	(4+1) + 1

Course #	Course Name	21/22 Requests	# of Sections
FOR101	German 1 S1	32	1
FOR102	German 1 S2	32	1
FOR121	German 2 S1	37	2
FOR122	German 2 S2	37	2
FOR131	German 3 S1	27	1
FOR132	German 3 S2	28	1
FOR141	German 4 S1	15	1
FOR142	German 4 S2	15	1
FOR151	German 5/AP German S1	14	1
FOR152	German 5/AP German S2	14	1
FOR201	Spanish 1 S1	90	4
FOR202	Spanish 1 S2	90	4
FOR221	Spanish 2 S1	155	6
FOR222	Spanish 2 S2	155	6
FOR231	Spanish 3 S1	125	5
FOR232	Spanish 3 S2	125	5
FOR241	Spanish 4 S1	97	4
FOR242	Spanish 4 S2	97	4
FOR251	Spanish 5/AP Spanish S1	81	3
FOR252	Spanish 5/AP Spanish S2	81	3
FOR801	Spanish Heritage Language Program		1
FOR802	Spanish Heritage Language Program		1
		1347	58
Total FTE	5.5		
# of Sec	56 - 64		
# of Classes			
Supervision			
Notes	1 AVID - Krenz, Spanish 4.5, German 1		
Teacher	Sections + Supervision/Duties		
Dyer	6+0		
Gavin	5 + 1		
Halverson	5 + 1		
Werner	5 + 1		
Anderson	(4+1) + 1		
Krenz	(4+1) + 1		

Course Name	Course#	22/23 Requests	Alt	# of Sec	Seat Ct
Health Decisions	HLT113	307	0	6	
Lifeguard Certification	HLT115	5	2	0	#DIV/0!
Fitness Foundations	PHY103	321	1	11	3.1818181
Adapt Phy Ed A S1	PHY187	4	0	1	4
Adapt Phy Ed A S2	PHY188	3	0	1	3
Strength and Conditioning	PHY201	115	16	4	28.75
Personal Fitness	PHY205	44	9	2	22
Recreational Sports 1	PHY207	163	6	6	7.1666666
Wellness for the Mind and Body	PHY209	122	4	4	30.5
Recreational Sports 2	PHY303	139	12	5	27.8
Functional Performance Training S1	PHY321	24	6	1	24
Functional Performance Training S2	PHY322	17	5	1	17
Physical 4 Life	PHY343	29	3	1	29
Racquet Sports (may be repeated)	PHY433	130	16	5	26
		1423		48	

Total FTE	4
# of Sections	48
# of Classes	
Supervision	0
Notes Weinert takes 4 Health classes	
Teacher	
Hookstead	6 + 0
Krueger	6 + 0
Cox	6 + 0
Diercks	6 + 0

Course #	Course Name	Requests 21/22	# of Sections	IC Reported Caps
HLT113	Health Decisions	312	6	30
HLT115	Lifeguard Certification	8	0	28
PHY103	Fitness Foundations	292	11	28
PHY187	Adapt Phy Ed A S1	9	1	15
PHY188	Adapt Phy Ed A S2	3	1	15
PHY201	Strength and Conditioning 1	146	5	28
PHY205	Personal Fitness	94	3	28
PHY207	Recreational Sports 1	149	5	28
PHY209	Wellness for the Mind and Body	90	3	28
PHY303	Recreational Sports 2	112	4	28
PHY321	Functional Performance Training S1	34	2	28
PHY322	Functional Performance Training S2	15	1	28
PHY343	Physical 4 Life	44	2	28
PHY433	Racquet Sports (may be repeated)	138	4	28
PHY205	Lifetime Fitness 1	0		28
PHY405	Lifetime Fitness 2	0		24
PHY343	Adventure Ed S2	0		24
PHY415	Strength and Conditioning 2	0		28
		1446	48	
Total FTE	4			
# of Sec	48			
# of CIs				
Supervision	0			
Notes	Weinert to take 4 class of health			
Teacher	Sections + Supervision/Duties			
Hookstead	6 + 0			
Krueger	6 + 0			
Cox	6 + 0			
Diercks	6 + 0			

Course Name	Course#	22/23 Requests	Alt	# of Sec	Seat Ct
Exploring the Hospitality Industrsy	FAC101	4	12	0	#DIV/0!
Teen Chef - Introductory Foods	FAC103	157	83	3	2.3333333
Pastry and Bakery Arts	FAC113	86	57	3	3.6666666
Introduction to Medical Language	FAC114	23	8	1	23
Medical Terminology Dual Credit	FAC115	13	6	0	#DIV/0!
Master Chef/Culinary Arts I	FAC123	27	15	1	27
Master Chef/Culinary Arts II	FAC133	11	11	0	#DIV/0!
Cultural Foods	FAC143	11	18	0	#DIV/0!
Focus on Fashion	FAC213	21	20	0	#DIV/0!
Fashion Analysis	FAC223	5	3	0	#DIV/0!
Housing and Interior Design	FAC233	24	9	0	#DIV/0!
Food Science	FAC313	11	29	0	#DIV/0!
Introduction to Occupational Health Science Careers	FAC323	35	6	0	#DIV/0!
		428		8	53.5
					#DIV/0!
Backpack Mentors	FAC423	6	7	0	#DIV/0!
Child Development	FAC413	75	45	3	25
Assistant Child Care Teacher (Introduction to the Child Care Profession)	FAC653	10	3	1	10
Child Care Teacher S1	FAC661	5	0	1	5
Child Care Teacher S2	FAC662	5	0	1	5
Repurpose and Redesign	FAC433	6	6	0	#DIV/0!
Health 10	HLT113			4	0
Childcare Supervision				2	0
		109		12	

Total FTE	1.67
# of Sections	18
# of Classes	
Supervision	0
Notes	
Teacher	
Buyarski	4 + 0
Weinert	5 + 0

Course #	Course Name	21/22 Requests	# of Sections
FAC101	Exploring the Hospitality Industrsy	9	0
FAC103	Teen Chef - Introductory Foods	111	2
FAC113	Pastry and Bakery Arts	67	2
FAC114	Medical Terminology	35	2
FAC115	Medical Terminology Dual Credit	11	0
FAC123	Master Chef/Culinary Arts I	23	1
FAC133	Master Chef/Culinary Arts II	13	0
FAC143	Global Cuisines	17	0
FAC213	Focus on Fashion	19	0
FAC223	Fashion Analysis	7	0
FAC233	Housing and Interior Design	25	0
FAC313	Food Science	25	0
FAC323	Introduction to Occupational Health Science Careers	44	1
		406	8
FAC333	I Teach	6	0
FAC413	Child Development	64	2
FAC653	Assistantn Childcare Profession	16	1
FAC661	Child Care Teacher S1	7	1
FAC662	Child Care Teacher S2	7	1
HLT113	Health (requests)		5
	Childcare Supervision	0	2
		100	12
Total FTE	1.67		
# of Sections	18-20		
# of Classes			
Supervision	0		
Notes			
Teacher	Sections + Supervision/Duties		
Buyarski	4 + 0 Part-time Schedule		
Weinert	5 + 0 Child care supervision		

Course Name	Course#	22/23 Requests	Alt	# of Sec	Seat Ct
Animals, Plants, and You S1	AGR101	62	40	2	31
Animals, Plants, and You S2	AGR102	64	23	2	32
Natural Resources (ES) S1	AGR151	103	23	3	34.333333
Natural Resources (ES) S2	AGR152	102	15	3	34
Horse & Animal Science (ES)	AGR213	25	5	1	25
Pet Care/Vet Science	AGR233	22	11	1	22
Landscaping/Green House Management	AGR243	5	1	0	#DIV/0!
Botany (Plant Science) (ES)	AGR253	30	9	1	30
Agricultural Leadership (Leadership 2)	AGR263	5	3	0	#DIV/0!
Fish & Wildlife Management S1	AGR301	21	7	0	#DIV/0!
Fish & Wildlife Management S2	AGR302	22	4	0	#DIV/0!
		461		13	

Total FTE	1
# of Sections	12
# of Classes	7
Supervision	0
Notes Reduce NR to 2 and add FW or Botany?	
Teacher	Sections +
Beaty	13 + 0

Course #	Course Name	21/22 Requests	# of Sections
AGR101	Animals, Plants, and You S1	88	2
AGR102	Animals, Plants, and You S2	88	2
AGR151	Natural Resources (ES) S1	119	3
AGR152	Natural Resources (ES) S2	118	3
AGR213	Horse & Animal Science (ES)	21	1
AGR233	Pet Care/Vet Science	22	1
AGR243	Landscaping/Green House Management	5	0
AGR253	Botany (Plant Science) (ES)	38	0
AGR263	Agricultural Leadership (Leadership 2)	6	0
AGR301	Fish & Wildlife Management S1	8	0
AGR302	Fish & Wildlife Management S2	9	0
		522	12
Total FTE	1		
# of Sections	12		
# of Classes	6		
Supervision	0		
Notes			
Teacher	Sections + Supervision/Duties		
Beaty	12 - 6 + 0		

Course Name	Course#	22/23 Requests	Alt	# of Sec	Seat Ct
Art 1 S1	ART101	129	70	4	32.25
Art 1 S2	ART102	129	48	4	32.25
Art 2: Painting S1	ART201	21	27	1	21
Art 2: Painting S2	ART202	22	20	1	22
Advanced Art - Painting S1	ART221	3	1	0	#DIV/0!
Advanced Art - Painting S2	ART222	3	0	0	#DIV/0!
Art 2: Drawing S1	ART231	35	18	2	17.5
Art 2: Drawing S2	ART232	35	14	2	17.5
Advanced Art - Drawing S1	ART241	12	4	0	#DIV/0!
Advanced Art - Drawing S2	ART242	8	3	0	#DIV/0!
Fundamental Photography	ART253	28	21	1	28
Global Arts	ART263	3	4	0	#DIV/0!
Adventure Photography	ART273	13	10	1	13
Ceramic Clay Studio S1	ART301	27	12	2	13.5
Ceramic Clay Studio S2	ART302	29	7	2	14.5
Advanced Art - Ceramic Clay Studio S1	ART321	7	2	0	#DIV/0!
Advance Art - Ceramic Clay Studio S2	ART322	5	2	0	#DIV/0!
Advanced Art - Portfolio S1	ART401	6	0	1	6
Advanced Art - Portfolio S2	ART402	4	1	1	4
Computer Animation S1	BUS351	16	12	1	16
Computer Animation S2	BUS352	16	9	1	16
STEAM Art Tech Workshop	INT315	10	7	0	#DIV/0!
		561		24	

Total FTE	2
# of Sections	24
# of Classes	6
Supervision	0
Notes	
Teacher	Sections + Supervision/Duties
Derrick	6 + 0
Coutre	6 + 0

Course #	Course Name	21/22 Requests	# of Sections
ART101	Art 1 S1	130	5
ART102	Art 1 S2	132	5
ART201	Art 2: Painting S1	27	1
ART202	Art 2: Painting S2	27	1
ART221	Advanced Art - Painting S1	4	0
ART222	Advanced Art - Painting S2	3	0
ART231	Art 2: Drawing S1	30	2
ART232	Art 2: Drawing S2	30	2
ART241	Advanced Art - Drawing S1	14	0
ART242	Advanced Art - Drawing S2	5	0
ART253	Fundamental Photography	38	2
ART263	Global Arts	8	0
ART273	Adventure Photography	32	2
ART301	Ceramic Clay Studio S1	28	1
ART302	Ceramic Clay Studio S2	28	1
ART321	Advanced Art - Ceramic Clay Studio S1	2	0
ART322	Advance Art - Ceramic Clay Studio S2	2	0
ART401	Advanced Art - Portfolio S1	15	1
ART402	Advanced Art - Portfolio S2	11	1
ART351	Computer Animation (rm 144)	0	0
ART352	Computer Animation (rm 144)	0	0
INT315	STEAM Art Tech	0	0
		566	24
Total FTE	2		
# of Sections	20-24		
# of Classes	6		
Supervision	0		
Notes			
Teacher	Sections + Supervision/Duties		
Derrick	5 + 1 or 6 + 0		
Coutre	5 + 1 or 6 + 0		

Course Name	Course#	22/23 Requests	Alt	# of Sec	Seat Ct
Digital Technology I	BUS101	53	52	3	7.6666666
Digital Technology II	BUS102	31	26	2	15.5
Yearbook (may be repeated)	BUS121	11	4	1	11
Yearbook (may be repeated)	BUS122	4	5	1	4
Business, Economics, and Marketing Concepts	BUS173	43	26	2	21.5
Desktop Publishing S1	BUS231	7	4	0	#DIV/0!
Desktop Publishing S2	BUS232	7	3	0	#DIV/0!
Advanced Desktop Publishing S1	BUS241	2	1	0	#DIV/0!
Advanced Desktop Publishing S2	BUS242	2	1	0	#DIV/0!
Computer Animation S1	BUS351	15	12	1	15
Computer Animation S2	BUS352	15	9	1	15
Multimedia	BUS433	24	16	2	12
Advanced Multimedia and Video S1	BUS531	6	1	0	#DIV/0!
Advanced Multimedia and Video S2	BUS532	4	0	0	#DIV/0!
Web Page Design	BUS443	23	21	1	23
Advanced Web Page Design	BUS453	4	2	0	#DIV/0!
Personal Finance	BUS463	107	28	5	21.4
Microsoft Office (MOS) - Word, Excel, Powerpoint	BUS473	7	5	0	#DIV/0!
Junior/Senior Seminar	BUS493	51	18	2	25.5
Accounting 1 S1	BUS501	22	14	1	22
Accounting 1 S2	BUS502	22	7	1	22
Accounting 2 S1	BUS521	11	3	1	11
Accounting 2 S2	BUS522	11	1	1	11
AP Computer Science Principles S1	BUS581	9	4	1	9
AP Computer Science Principles S2	BUS582	9	2	1	9
Careers in Health Science??		35		2	17.5
Sports Marketing?		27	12	1	27
		500		30	
AA - Split Personal Finance between SK and AA?					
AW - Co-teach Computer Animation with MD?					
SK - Split Personal Finance between SK and AA?					
Total FTE	3				
# of Sections (Leadership)	30				
# of Classes	5				
Supervision	2				
Notes					
Teacher	Classes				
Achterberg	5 + 1				
Wamsley	5 + 1				
Kissling	5 + 0				

Course #	Course Name	21/22 Requests	# of Sections
BUS101	Digital Technology I	115	4
BUS102	Digital Technology II	67	2
BUS121	Yearbook	16	1
BUS122	Yearbook	5	1
BUS173	Business, Economics, and Marketing Concepts	75	3
BUS231	Desktop Publishing S1	15	1
BUS232	Desktop Publishing S2	15	1
BUS241	Advanced Desktop Publishing S1	1	0
BUS242	Advanced Desktop Publishing S2	1	0
BUS351	Computer Animation S1	17	1
BUS352	Computer Animation S2	17	1
BUS433	Multimedia	32	1
BUS531	Advanced Multimedia and Video S1	7	0
BUS532	Advanced Multimedia and Video S2	6	0
BUS443	Web Page Design	23	1
BUS453	Advanced Web Page Design	6	0
BUS463	Personal Finance	113	4
BUS473	Microsoft Office Specialist (MOS) - Word, Excel,	10	1
BUS493	Senior Seminar	113	4
BUS501	Accounting 1 S1	65	2
BUS502	Accounting 1 S2	65	2
BUS521	Accounting 2 S1	6	0
BUS522	Accounting 2 S2	6	0
BUS581	AP Computer Science Principles S1	14	1
BUS582	AP Computer Science Principles S2	14	1
MAT781	AP Computer Science A	6	1
MAT782	AP Computer Science A	6	1
		836	34
Total FTE	3.5		
# of	34 (Leadership)		
# of	5		
Supervision	2		
Notes			
Teacher	Classes - Sections + Supervision/Duties		
Nelson	10 - 5 + 1		
Leutenegger	10 - 5 + 1		
Wamsley	6 - 3 + 0		
Kissling	10 - 5 + 0 -- 1 is Leadership		

Course Name	Course#	Planned	Alt	# of Sec	Seat Ct
Marketing Principles S1	MRK101	73	45	3	4.3333333
Marketing Principles S2	MRK102	67	28	3	2.3333333
Sports & Entertainment Management	MRK143	27	12	0	#DIV/0!
Entrepreneurship - Owning Your Career	MRK153	23	11	2	11.5
International Marketing & Management	MRK163	3	6	0	#DIV/0!
Leadership 1	MRK173	67	65	2	33.5
Advanced Marketing S1	MRK201	14	11	1	14
Advanced Marketing S2	MRK202	14	5	1	14
		288		12	

Total FTE	1
# of Sections	12
# of Classes	6
Supervision	0
Notes	
Teacher	
Curkovic	6 + 0

Course #	Course Name	21-22 Requests	# of Sections
MRK101	Marketing Principles S1	88	3
MRK102	Marketing Principles S2	88	3
MRK143	Sports & Entertainment Management	29	1
MRK153	Entrepreneurship - Owning Your Career	31	1
MRK163	International Marketing & Management	4	0
MRK173	Leadership 1	54	2
MRK201	Advanced Marketing S1	12	1
MRK202	Advanced Marketing S2	12	1
		318	12
Total FTE	1		
# of Sections	12		
# of Classes	5		
Supervision	1		
Notes			
Teacher	Sections + Supervision/Duties		
Curkovic	6 + 0		

Course Name	Course#	22/23 Requests	Alt	# of Sec	Seat Ct	
Foundations of Technology Engineering S1	INT101	55	25	3	333333	1 sec to Haak
Foundations of Technology Engineering S2	INT102	55	15	3	333333	1 sec to Haak
Wood Manufacturing S1	INT201	103	33	2	51.5	1 sec to Stace
Wood Manufacturing S2	INT202	104	21	2	52	1 sec to Stace
Construction Trades Exploration S1	INT221	31	9	2	15.5	
Construction Trades Exploration S2	INT222	31	4	2	15.5	
Home Construction S1	INT231	14	0	3	14	
Home Construction S2	INT232	14	0	3	14	
Advanced Wood Manufacturing S1	INT241	36	3	2	18	
Advanced Wood Manufacturing S2	INT242	36	2	2	18	
Engineering Drawing, and Design S1	INT301	16	17	1	16	
Engineering Drawing, and Design S2	INT302	16	13	1	16	
STEAM Art Tech Workshop	INT315	10	7	0	#DIV/0!	
Architectural Drafting S1	INT321	14	7	1	14	
Architectural Drafting S2	INT322	14	7	1	14	
Electronics S1	INT351	30	17	2	15	
Electronics S2	INT352	30	12	2	15	
PC Systems Servicing (Comp TIA 801 & 802 Exam) S1	INT361	19	2	1	19	
PC Systems Servicing (Comp TIA 801 & 802 Exam) S2	INT362	18	1	1	18	
Video Game Development S1	INT381	30	13	1	30	
Video Game Development S2	INT382	30	10	1	30	
Consumer Auto	INT403	25	12	1	25	
Small Engines	INT413	104	42	1	104	
Auto Technology 1 S1	INT431	59	16	2	29.5	
Auto Technology 1 S2	INT432	59	13	2	29.5	
Auto Technology 2 S1	INT441	18	4	1	18	
Auto Technology 2 S2	INT442	18	2	1	18	
Auto Technology 3 S1	INT451	2	0	0	#DIV/0!	
Auto Technology 3 S2	INT452	2	0	0	#DIV/0!	
Metal Technology S1	INT501	50	22	1	50	
Metal Technology S2	INT502	51	17	1	51	
Machine Tool 1 S1	INT521	2	4	0	#DIV/0!	
Machine Tool 1 S2	INT522	2	4	0	#DIV/0!	
Welding 1 S1	INT531	11	4	1	11	
Welding 1 S2	INT532	11	3	1	11	
Principles of Engineering	SCI863	37	6	0	#DIV/0!	
		1157		48		

Total FTE	4
# of Sections	48
# of Classes	6
Supervision	0
Notes 3 of Prah's 6 are the house	
Approx. 260 requests unmet; drops to approx. 20 w/ addl teacher	
Teacher	
Haak	6
Stace	6
Lease	6
Prahl	6

Course #	Course Name	Requests 20-21	# of Sections	IC Reported Caps
INT101	Foundations of Technology Engineering S1	72	3	21
INT102	Foundations of Technology Engineering S2	71	3	21
INT201	Wood Manufacturing S1	73	3	20
INT202	Wood Manufacturing S2	73	3	20
INT221	Construction Trades Exploration S1	35	2	20
INT222	Construction Trades Exploration S2	35	2	20
INT231	Home Construction S1	15	3	15
INT232	Home Construction S2	15	3	15
INT241	Advanced Wood Manufacturing S1	16	1	20
INT242	Advanced Wood Manufacturing S2	16	1	20
INT301	Engineering Drawing, and Design S1	26	1	21
INT302	Engineering Drawing, and Design S2	26	1	21
INT315	STEAM Art Tech Workshop	10	1	22
INT321	Architectural Drafting S1	13	1	21
INT322	Architectural Drafting S2	13	1	21
INT351	Electronics S1	23	2	16
INT352	Electronics S2	23	2	16
INT361	PC Systems Servicing (preparation for the Comp TIA 801 & 802 Exam) S1	13	1	16
INT362	PC Systems Servicing (preparation for the Comp TIA 801 & 802 Exam) S2	13	1	16
INT381	Video Game Development S1	26	1	16
INT382	Video Game Development S2	26	1	16
INT403	Consumer Auto	25	1	20
INT413	Small Engines	82	1	20
INT431	Auto Technology 1 S1	45	2	18
INT432	Auto Technology 1 S2	45	2	18
INT441	Auto Technology 2 S1	11	1	18
INT442	Auto Technology 2 S2	11	1	18
INT451	Auto Technology 3 S1	4	0	18
INT452	Auto Technology 3 S2	5	0	18
INT501	Metal Technology S1	45	2	20
INT502	Metal Technology S2	46	2	20
INT521	Machine Tool 1 S1	6	0	20
INT522	Machine Tool 1 S2	6	0	20
INT531	Welding 1 S1	15	1	18
INT532	Welding 1 S2	15	1	18
SCI863	Principles of Engineering	0	0	22
		994	51	
Total FTE	4			
# of Sections	48			
# of Classes	6			
Supervision				
Notes 3 or Prah's 6 are the house				
Teacher	Sections + Supervision/Duties			
Haak	6			
Stace	6			
Lease	6			
Prahl	6			

Course Name	Course#	22-23		# of Sec	Seat Ct
		Requests	Alt		
Cantabile Choir S1	MUS131	28	4	1	28
Cantabile Choir S2	MUS132	28	4	1	28
IMARA Choir S1	MUS141	20	2	1	20
IMARA Choir S2	MUS142	20	1	1	20
Concert Chorale S1	MUS151	15	0	1	15
Concert Chorale S2	MUS152	15	0	1	15
Chamber Choir S1	MUS161	16	5	1	16
Chamber Choir S2	MUS162	16	4	1	16
Concert Band S1	MUS201	37	2	1	37
Concert Band S2	MUS202	37	1	1	37
Wind Ensemble S1	MUS221	25	1	1	25
Wind Ensemble S2	MUS222	25	1	1	25
Symphonic Band S1	MUS231	24	1	1	24
Symphonic Band S2	MUS232	24	1	1	24
Percussion Ensemble S1	MUS291	21	0	1	21
Percussion Ensemble S2	MUS292	21	0	1	21
Concert Orchestra S1	MUS301	19	2	1	19
Concert Orchestra S2	MUS302	19	1	1	19
Chamber Orchestra S1	MUS321	29	0	1	29
Chamber Orchestra S2	MUS322	29	0	1	29
Philharmonic Orchestra S1	MUS331	20	0	1	20
Philharmonic Orchestra S2	MUS332	20	0	1	20
Jazz Studies	MUS341	18	10	1	18
Jazz Studies	MUS342	7	3	1	7
Symphony Orchestra S1	MUS351	23	0	1	23
Symphony Orchestra S2	MUS352	23	0	1	23
Music Composition S1	MUS531	11	12	1	11
Music Composition S2	MUS532	11	8	1	11
AP Music Theory S1	MUS561	12	2	1	12
AP Music Theory S2	MUS562	12	1	1	12
Orchestra Lessons				0	
		625		30	

Total FTE	3.5
# of Sections	30
# of Classes	
Supervision	3
Notes	
Teacher	
Yancey	5 + 1
Kaebisch	5 + 1
Jaeger	5 + 1
Burns small group instruction	

Course #	Course Name	Requests 21/22	# of Sections
MUS131	Cantabile Choir (girls) S1	22	1
MUS132	Cantabile Choir (girls) S2	22	1
MUS141	IMARA Choir (boys) S1	26	1
MUS142	IMARA Choir (boys) S2	26	1
MUS151	Concert Chorale S1	15	1
MUS152	Concert Chorale S2	15	1
MUS161	Chamber Choir (girls) S1	22	1
MUS162	Chamber Choir (girls) S2	22	1
MUS201	Concert Band S1	26	1
MUS202	Concert Band S2	26	1
MUS221	Wind Ensemble S1	24	1
MUS222	Wind Ensemble S2	24	1
MUS231	Symphonic Band S1	28	1
MUS232	Symphonic Band S2	28	1
MUS291	Percussion Ensemble S1	15	1
MUS292	Percussion Ensemble S2	16	1
MUS301	Concert Orchestra S1	31	1
MUS302	Concert Orchestra S2	31	1
MUS321	Chamber Orchestra S1	24	1
MUS322	Chamber Orchestra S2	24	1
MUS331	Philharmonic Orchestra S1	23	1
MUS332	Philharmonic Orchestra S2	23	1
MUS341	Jazz Studies	7	1
MUS342	Jazz Studies	2	1
MUS351	Symphony Orchestra S1	19	1
MUS352	Symphony Orchestra S2	19	1
MUS531	Music Composition S1	4	1
MUS532	Music Composition S2	4	1
MUS561	AP Music Theory S1	10	1
MUS562	AP Music Theory S2	10	1
Lessons	Orchestra Lessons		
		588	30
Total FTE	3.5		
# of Sec	30		
# of			
Supervision	3		
Notes			
Teacher	Sections + Supervision/Duties		
Yancey	5 + 1		
Kaebisch	5 + 1		
Jaeger	5 + 2		
Burns	small group learning		

Course Name	Course#	Credits	Grades	Planned	Alt
MATC Basic Nursing Assistant	93857	0.75	10, 11, 12	1	0
Chinese 1 S1	AVE581	0.5	9, 10, 11, 12	3	7
OASIS S1	OAS501	3	10, 11, 12	14	0
OASIS S2	OAS502	3	10, 11, 12	10	0
Online Elective Semester 1	PLA0001	0.5	9, 10, 11, 12	28	2
Online Elective Semester 2	PLA0002	0.5	9, 10, 11, 12	16	2
US History 9 S2 (Credit Recovery/Online)	PLA012	0.5	10, 11, 12	1	0
ELL Resource S1	ENG801	6	0	1	6
ELL Resource S2	ENG802	6	0	1	6
English 9 S1 (Credit Recovery/Online)	PLA111	0.5	10, 11, 12	1	0
English 9 S2 (Credit Recovery/Online)	PLA112	0.5	10, 11, 12	1	0
English 10 S1 (Credit Recovery/Online)	PLA211	0.5	11, 12	4	0
English 10 S2 (Credit Recovery/Online)	PLA212	0.5	11, 12	3	0
English 11 S1 (Credit Recovery/Online)	PLA311	0.5	12	1	0
World Civilization S1 (Credit Recovery/Online)	PLA911	0.5	11, 12	3	0
World Civilization S2 (Credit Recovery/Online)	PLA912	0.5	11, 12	6	0
African American Studies (online)	PLA981	0.5	9, 10, 11, 12	2	0
Reading Strategies S1	RDG101	0.5	9, 10, 11, 12	2	0
Reading Strategies S2	RDG102	0.5	9, 10, 11, 12	2	0
Reading Workshop S1	RDG111	0.5	9, 10, 11, 12	10	0
Reading Workshop S2	RDG112	0.5	9, 10, 11, 12	7	0
Study Skills S1	XAR101	0.5	10, 11, 12	44	6
Study Skills S2	XAR102	0.5	10, 11, 12	28	3
AVID Elective 9th Grade S1	XAR401	0.5	9	3	1
AVID Elective 9th Grade S2	XAR402	0.5	9	4	1
AVID Elective 10th Grade S1	XAR411	0.5	10	13	2
AVID Elective 10th Grade S2	XAR412	0.5	10	13	2
AVID Elective Grade 11	XAR421	0.5	11	16	1
AVID Electives Grade 11	XAR422	0.5	11	14	1
AVID Elective Grade 12	XAR431	0.5	12	19	0
AVID Elective Grade 12	XAR432	0.5	12	18	0
Z - Affective Skills	XCP171	0.5	9, 10, 11, 12	1	0
Study Skills 9 S1	XCP391	0.5	9	6	0
Study Skills 9 S2	XCP392	0.5	9	4	0
Z - Math Skills	XMHI101	0.5	9, 10, 11, 12	14	0
Z - Math Skills	XMHI102	0.5	9, 10, 11, 12	13	0
Z - Life Skills S1	XMHI201	0.5	9, 10, 11, 12	3	0
Z - Life Skills S2	XMHI202	0.5	9, 10, 11, 12	3	0
Z - Reading Skills S1	XMHS01	0.5	9, 10, 11, 12	2	0
Z - Reading Skills S2	XMHS02	0.5	9, 10, 11, 12	2	0
Z - Vocational Skills S1	XMHS961	0.5	9, 10, 11, 12	1	0
Z - Vocational Skills S2	XMHS962	0.5	9, 10, 11, 12	1	0
Math Co-Teacher S1	YTY101	0.5	9, 10, 11, 12	14	7
Math Co-Teacher S2	YTY102	0.5	9, 10, 11, 12	9	6
Biotechnology Apprenticeship Jobsite S1	ZAP021	1	11, 12	2	0
Biotechnology Apprenticeship Jobsite S2	ZAP022	1	11, 12	3	0
Drafting & Design: Architectural Apprenticeship S1	ZAP031	1	11, 12	0	1
Graphic Arts Apprenticeship S1	ZAP051	1	11, 12	1	1
Agriculture Science Apprenticeship S1	ZAP081	1	11, 12	2	0
Agriculture Science Apprenticeship S2	ZAP082	1	11, 12	2	0
Auto Technology Apprenticeship S1	ZAP101	1	12	4	0
Auto Technology Apprenticeship S2	ZAP102	1	12	2	0
Welding Apprenticeship S1	ZAP121	1	11, 12	1	0
Welding Apprenticeship S2	ZAP122	1	11, 12	1	0
Assistant Childcare Teacher S1	ZAP191	1	11, 12	10	2
Assistant Childcare Teacher S2	ZAP192	1	11, 12	6	1
Protective Services: Law Enforcement S1	ZAP281	1	12	2	0
Protective Services: Law Enforcement S2	ZAP282	1	12	2	0
Childcare Teacher S1	ZAP291	1	12	7	0
Childcare Teacher S2	ZAP292	1	12	5	0
Biotechnology Apprenticeship/Classroom S1	ZAP321	0.5	11, 12	3	0
Biotechnology Apprenticeship/Classroom S2	ZAP322	0.5	11, 12	2	0
Banking and Finance Apprenticeship S1	ZAP331	1	11, 12	3	1
Banking and Finance Apprenticeship S2	ZAP332	1	11, 12	4	0
Construction Trades S1	ZAP351	1	12	3	1
Construction Trades S2	ZAP352	1	12	1	0
Information Technology Apprenticeship S1	ZAP361	1	11, 12	1	0
Information Technology Apprenticeship S2	ZAP362	1	11, 12	1	0
Health Occupations Apprenticeship S1	ZAP391	1	11, 12	8	1
Health Occupations Apprenticeship S2	ZAP392	1	11, 12	6	1
Hospitality, Tourism, and Foodservice Apprenticeship S1	ZAP401	1	11, 12	3	0
Hospitality, Tourism, and Foodservice Apprenticeship S2	ZAP402	1	11, 12	3	0
Business & Employability Skills Certificate S1	ZAP421	1	12	2	0
Business & Employability Skills Certificate S2	ZAP422	1	12	2	0
Marketing Apprenticeship S1	ZAP451	1	12	4	0
Marketing Apprenticeship S2	ZAP452	1	12	4	0
Special Ed. Work Experience	ZAP923	0.5	11, 12	3	1
College Coursework S1	ZYUTH1	0.75	10, 11, 12	16	0
College Coursework S2	ZYUTH2	0.75	10, 11, 12	12	0

OREGON SCHOOL DISTRICT

 X Action
 Discussion
 Information

TO: Board of Education
FROM: Dr. Leslie Bergstrom, Superintendent
DATE: April 11, 2022

AGENDA ITEM: C2 Approval of 2022-23 Capital Maintenance Projects

INITIATED BY: Zain Heitz, Director of Buildings and Grounds
SUBMITTED BY: Andy T. Weiland, Business Manager
BOARD POLICY OR STATUTORY REFERENCE:

SUPPORTING DATA:

Each Spring, the Director of Buildings and Grounds brings forward a list of Capital Maintenance Projects for the upcoming school year. Approval at this time of year allows for the majority of the projects to be completed during the upcoming summer when most of our buildings are not scheduled for activities. This is important since many of these projects can be fairly disruptive to day to day educational activities.

This year there are two additional projects outside of the Capital Maintenance budget; solar panels on the pool roof and LED lighting at the high school. Energy costs are rising and by investing in LED technology and renewables, we will be able to hold utility budgets at prior year levels. The LED lighting project at the high school would be funded by the remaining budget of the shell space/on-line learning area build out. The focus of the LED lighting would be in older classrooms and academic areas. The solar panels for the pool building would be funded by the money that was earmarked for Fund 46. The pool building is a great candidate for solar because the roof was just recently replaced and there is a constant electric load with the pool equipment. We also are planning to submit a grant to the DNR for the remaining funds needed to construct the splash pad on May 1st. Using solar to power the pool and splash pad may be a defining characteristic for the decision makers at the DNR since funding for the active recreation category that the splash pad fits in is extremely limited.

The Director of Buildings and Grounds will present a short powerpoint describing the projects and answer any questions the Board of Education may have on Monday evening.

SUMMARY AND RECOMMENDATION:

It is recommended that the Board of Education approve the attached list of Capital Maintenance Projects for the 2022-23 school year.

SUPERINTENDENT: _____

ACTION BY BOARD: Motion _____ Second: _____ Vote: _____
Revisions, if any _____

Agenda Item: C2

BLDG	CAPITAL MAINTENANCE PROJECTS	Project Budget
NKE	Upgrade HVAC controls system to Ecostruxure	\$65,000.00
NKE	Main Gym Roof replacement - partial project cost	\$100,000.00
PVE	New Chiller for HVAC system	\$180,000.00
OHS	Wood shop dust collector	\$100,000.00
OHS	Replace tennis courts	\$155,000.00
	Totals	\$600,000.00
Notes:	The total estimated cost for the main gym roof replacment at NKE is \$300,000.00. The project will be completed in the summer of 2023 and the remaining \$200,000.00 will be from next years Capital Maintenance funds.	
	The total tennis court project cost is \$555,000.00. \$400,000.00 will be borrowed and paid back over the next four years using Captial Maintence funds.	
BLDG	ALTERNATE FUNDED PROJECTS	Project Budget
POOL	119 KV PV Solar energy system (Focus on Energy funding \$33,800 & Renew Solar for Good Module Grant \$27,000)	\$150,000.00
OHS	LED lighting project in classrooms	\$175,000.00
	Totals	\$325,000.00

OREGON SCHOOL DISTRICT
2021-22

 X Action
 Discussion
 Information

TO: Board of Education
FROM: Dr. Leslie Bergstrom
DATE: April 11, 2022

AGENDA ITEM: C3 - Issuance of Educator Contracts for School Year 2022-23

INITIATED BY: Dr. Leslie Bergstrom and Jina Jonen
SUBMITTED BY: Dr. Leslie Bergstrom and Jina Jonen

BOARD POLICY OR STATUTORY REFERENCE: Wis. Stat. § 118.21 and § 118.22

SUPPORTING DATA:

Pursuant to Wis. Stat. § 118.22, the District needs to issue contracts to certified educators in the Oregon Education Association bargaining unit no later than May 15. The District provides contracts to the certified educators consistent with the Board's staffing plan and with the Wisconsin State Statute chapter 118. Per state law, educators must return those contracts no later than June 15.

The District will not issue contracts to certified educators who have submitted their retirement or resignation, were subject to full layoff or non-renewal, or were issued an interim contract for the 2021-22 school year.

SUMMARY AND RECOMMENDATION:

The Board approve the issuance of contracts for the eligible certified educators for the 2022-23 school year.

SUPERINTENDENT: _____
ACTION BY BOARD: Motion _____ Second: _____ Vote: _____
Revisions, if any _____

Agenda Item: C3

OREGON SCHOOL DISTRICT
2021-22

 X Action
 Discussion
 Information

TO: Board of Education
FROM: Dr. Leslie Bergstrom
DATE: April 11, 2022

AGENDA ITEM: C4 - Issuance of Licensed Non-Represented Contracts for School Year 2022-23

INITIATED BY: Dr. Leslie Bergstrom and Jina Jonen
SUBMITTED BY: Dr. Leslie Bergstrom and Jina Jonen

BOARD POLICY OR STATUTORY REFERENCE: Wis. Stat. § 118.21 and § 118.22

SUPPORTING DATA:

Pursuant to Wis. Stat. § 118.22, the District needs to issue contracts to educators licensed by DPI but not in the Oregon Education Association bargaining unit no later than May 15. The District provides contracts to the licensed non-represented staff consistent with the Board's staffing plan and with the Wisconsin State Statute chapter 118. Per state law, educators must return those contracts no later than June 15.

The District will not issue contracts to the licensed non-represented staff who have submitted their retirement or resignation, were subject to full layoff or non-renewal, or were issued an interim contract for the 2021-22 school year.

SUMMARY AND RECOMMENDATION:

The Board approve the issuance of contracts for the eligible licensed non-represented staff for the 2022-23 school year.

SUPERINTENDENT: _____

ACTION BY BOARD: Motion _____ Second: _____ Vote: _____

Revisions, if any _____

Agenda Item: C4

OREGON SCHOOL DISTRICT
2021-22

 X Action
 Discussion
 Information

TO: Board of Education
FROM: Dr. Leslie Bergstrom
DATE: April 11, 2022

AGENDA ITEM: C5 - Issuance of Administrator Contracts for School Years 2022-24

INITIATED BY: Dr. Leslie Bergstrom and Jina Jonen
SUBMITTED BY: Dr. Leslie Bergstrom and Jina Jonen

BOARD POLICY OR STATUTORY REFERENCE: Wis. Stat. § 118.24

SUPPORTING DATA:

Pursuant to Wis. Stat. § 118.24, the District may issue contracts to administrators for up to two years; a contract for a term of two years may provide for one or more extensions of one year each. The District provides contracts to administrators consistent with the Board's staffing plan and with the Wisconsin State Statute chapter 118.

The District will not issue contracts to administrators who have submitted their retirement or resignation, were subject to full layoff or non-renewal, were not extended, or were issued an interim contract for the 2021-22 school year.

SUMMARY AND RECOMMENDATION:

The Board approve the issuance of contracts for the eligible administrators for the 2022-24 school years.

SUPERINTENDENT: _____
ACTION BY BOARD: Motion _____ Second: _____ Vote: _____
Revisions, if any _____

Agenda Item: C5

OREGON SCHOOL DISTRICT

 X Action
_____ Discussion
_____ Information

TO: Board of Education
FROM: Dr. Leslie Bergstrom, Superintendent
DATE: April 11th, 2022

AGENDA ITEM: C6 WI School Nutrition Purchasing (WiSNP) Resolution

INITIATED BY: Sarah Tomasiewicz, School Nutrition Director
SUBMITTED BY: Andy T. Weiland, Business Manager
BOARD POLICY OR STATUTORY REFERENCE:

SUPPORTING DATA:

The OSD Food Service Department is interested in continuing with the WI-SNP cooperative for the 2021-2022 school year. This will be the District's third year being part of the cooperative. By joining WI-SNP, we will have access to better buying power which will decrease our overall food costs and increase the availability of food that is specifically catered towards schools. Additionally, the cooperative is working on eliminating some of the unwanted additives to food (high fructose corn syrup, MSG, artificial flavors, etc.). Being a part of the group will help to bring in more "clean label" items to provide the best products to our students.

SUMMARY AND RECOMMENDATION:

It is recommended that the Board of Education approve the Resolution and the 66:0301 with the Wisconsin School Nutrition Purchasing Cooperative (WiSNP Co-op) as attached.

SUPERINTENDENT: _____

ACTION BY BOARD: Motion _____ Second: _____ Vote: _____
Revisions, if any _____

Agenda Item: C6



Wisconsin School Nutrition Purchasing Cooperative

DATE: February 21, 2022

TO: Member District of the Wisconsin School Nutrition Purchasing Cooperative

FROM: Advisory Council of the Wisconsin School Nutrition Purchasing Cooperative

SUBJECT: 2022-23 SY Agreement

The attached packet for the Wisconsin School Nutrition Purchasing Cooperative (WiSNP Co-op) includes:

1. Resolution
2. 66.0301 Agreement (sign and return)
3. Proposed Annual Budget for WiSNP Co-op
4. Membership Listing
5. Governance and Bylaws of the WiSNP Co-op

NOTE:

1. The Resolution should be presented to your school board for approval
2. The 66.0301 Agreement must be signed and returned to: WiSNP Co-op, MCPASD, 2130 Pinehurst Dr, Middleton, WI 53562 or agundeck@mcpasd.k12.wi.us

For the 2022-23 SY, the annual dues are set at \$300 per school district. Middleton Cross Plains Area School District will serve as the fiscal agent for WiSNP Co-op. The Procurement Consultant and Cooperative Coordinator agreement will be with Melby Consulting for the 22/23 school year.

If you have any questions, please feel free to contact any of the current Advisory Council members:

Adam Dunnington, Deerfield School District, dunningtona@deerfield.k12.wi.us

Amy Jungbluth, Middleton Cross Plains Area School District, ajungbluth@mcpasd.k12.wi.us

Elizabeth Serverson, WI Rapids School District, elizabeth.messerli@wrps.net

Joyce Gaulke, Westfield School District, joyce.gaulke@westfieldpioneers.org

Sherri Kobs, Necedah School District, skobs@necedahschools.org

Laticia Baudhuin, DC Everest School District, lbaudhuin@dce.k12.wi.us

Monica Glorioso, Hartford Union School District, monica.glorioso@huhs.org

Resolution

Wisconsin School Nutrition Purchasing Cooperative

Whereas the School Districts as listed in this document desire to enter into a cooperative relationship to (1) reduce their respective costs in purchasing food, beverages, supplies, and USDA Foods processing, storage and transportation services for use in the school district's Child Nutrition Program(s) for the school year and beyond, and (2) to educate district representatives with regard to ongoing Child Nutrition Program challenges and regulations, and (3) to make the most efficient use of power by enabling them to cooperate with each other on a basis of mutual advantage;

Be it, and it is hereby resolved that the member districts of the Wisconsin School Nutrition Purchasing Cooperative shall share the fees for a procurement consultant and cooperative coordinator, plus reasonable and necessary expenses, through administrative fees paid through approved vendor agreements and through membership dues, pursuant to section 66.0301 of the Wisconsin Statutes.

Wisconsin School Nutrition Purchasing Cooperative Agreement (Section 66.0301)

Pursuant to a resolution adopted by school districts participating in the Wisconsin School Nutrition Purchasing Cooperative (WiSNP Co-op) to cooperatively procure and purchase food and supplies for the member district's Child Nutrition Program(s): Participating school districts hereby mutually agree, pursuant to Section 66.0301 of the Wisconsin Statutes, to the following conditions:

1. That said parties agree to retain a school nutrition procurement consultant to coordinate the bidding and procurement process for the WiSNP Co-op as hereinafter set forth;
2. That the fiscal agent for the WiSNP Co-op shall be a Member District or a CESA;
3. That the fiscal agent shall maintain necessary records for WiSNP Co-op and establish and maintain financial accounts in accordance with uniform financial accounting systems prescribed by the Department of Public Instruction;
4. That the fiscal agent shall be authorized to pay necessary bills and collect fees;
5. That the proration of costs will be collected through administrative fees from approved vendor agreements based on purchase volume of each participating school district; and annual membership dues;
6. That the estimated budget and plan of operation for this cooperative shall be approved in advance of contract signing by all school district parties hereto;
7. That variations from the budget will require prior approval of all school district parties hereto;
8. That attached hereto and incorporated herein by reference are the authorizing resolution, budget, plan of payments to fiscal agent, and the plan for operation (WiSNP Co-op bylaws).

School District Signature of Approval

School District

Authorizing Signature

Date

Printed Name

Title

Fiscal Agent Signature of Approval

Middleton Cross Plains Area School District
Fiscal Agent District

Lori Ames 1-10-22

Authorizing Signature

Date

Lori Ames

Printed Name

Assistant Superintendent - Operation

Title

**2022-23 School-Year Proposed Annual Budget
Wisconsin School Nutrition Purchasing Cooperative**

EXPENSES: PROPOSED BUDGET

Procurement Consultant and Cooperative Coordinator \$ 82,000

Operational Expenses 10,000
(Meeting Facility, travel, printing, supplies, advertising)

Personal Services 10,000
(Fiscal Agent fee; Liability Insurance; Legal Council) _____

TOTAL EXPENSES \$102,000

REVENUES: PROPOSED BUDGET

Fees from per case purchases* \$100,000

Membership Dues^ 16,800

TOTAL REVENUE \$116,800

*Approved vendor agreements state that Administrative Fees will be paid by the Vendor to the Fiscal Agent based on purchase volume of each participating school district:

^ Membership Dues = \$300 per district

Membership
Wisconsin School Nutrition Purchasing Cooperative

2022-23 SY Member School Districts of the WiSNP Co-op:

- | | |
|-----------------------------------|----------------------------|
| 1. Almond-Bancroft | 30. Mishicot |
| 2. Benton | 31. Monona Grove |
| 3. Beloit Turner | 32. Mosinee |
| 4. Brillion | 33. Mount Horeb |
| 5. Cambridge | 34. Necedah |
| 6. Campbellsport | 35. Norwalk-Ontario-Wilton |
| 7. Cassville | 36. Oregon |
| 8. Cuba City | 37. Port Edwards |
| 9. D C Everest Area | 38. Potosi |
| 10. Deerfield | 39. Poynette |
| 11. DeForest | 40. Princeton |
| 12. Dodgeville | 41. Randolph |
| 13. Fall River | 42. Random Lake |
| 14. Fort Atkinson | 43. Rio |
| 15. Hartford Union High School | 44. River Valley |
| 16. Highland | 45. Sauk Prairie |
| 17. Janesville | 46. Sheboygan Falls |
| 18. Jefferson School District | 47. Slinger |
| 19. Kewaskum | 48. Sun Prairie |
| 20. Lake Mills | 49. Valders |
| 21. Lakeside Lutheran High School | 50. Verona |
| 23. Lomira | 51. Watertown |
| 24. Mayville | 52. Wausau |
| 25. McFarland | 53. Wautoma |
| 26. Menominee Falls | 54. West Bend |
| 27. Menominee Indian | 55. Westfield |
| 28. Middleton-Cross Plains | 56. Wisconsin Rapids |
| 29. Milton | |

Governance & Bylaws of the Wisconsin School Nutrition Purchasing Cooperative

I. PURPOSE

The purpose of the Wisconsin School Nutrition Purchasing Cooperative (WiSNP Co-op) is to provide quality nutrition products and value-added services so that Member Districts may deliver first-rate nutrition programs for students.

II. GOVERNANCE

- A. Membership is open to Wisconsin school districts with a self-operated, federally funded Child Nutrition Program.
- B. An Advisory Council (Council) comprised of representatives from various sized Member Districts and the fiscal agent district shall be established as a board of directors to make business and organizational decisions for the WiSNP Co-op
- C. A fiscal agent (Fiscal Agent) shall be designated by the Council to manage the WiSNP Co-op funds.
- D. A school nutrition procurement consultant (Consultant) shall be an independent consultant that shall be procured for and contracted by the WiSNP Co-op to carry out the WiSNP Co-op's business.
- E. The WiSNP Co-op shall hold a minimum of three general membership meetings per year with the dates, times, and locations to be set by the Council.
- F. All decisions requiring a vote by the Member Districts or the Council will be by simple majority if a quorum is met.
 - 1. Votes may be cast in person or by approved electronic means. Member Districts may participate by any lawful communication means or in person.
 - 2. Member Districts are granted one vote per district.
- G. The fiscal year of the WiSNP Co-op shall be July 1 to June 30 of the succeeding year. H. Director & Officer Liability Insurance will be carried by WiSNP Co-op and the deductible paid by WiSNP Co-op for any claims brought to Council Members.

III. MEMBER DISTRICTS

- A. Member Districts shall be self-operated, federally funded Child Nutrition Programs. The operation of a Member District's Child Nutrition Program must comply with federal and state laws.
- B. All Member Districts shall abide by the WiSNP Co-op's Governing Rules, Policies, and Procedures as adopted.
- C. All Member Districts shall participate in and agree to the WiSNP Co-op's Prime Vendor contract. Member Districts may also participate in optional available RFPs.
- D. Member Districts shall provide the Fiscal Agent, Consultant, and Council information and documentation necessary for the WiSNP Co-op to meet its responsibilities. E. When a membership vote is required, only one vote per member district is allowed. If a quorum (51% or more) of the Member Districts are present, a simple majority vote will be conducted for:
 - 1. Adopting governance rules;
 - 2. Approval of policies and procedures;
 - 3. Approval of Prime Vendor RFP award;
 - 4. Fee assessments to cover the WiSNP Co-op operating costs;

- 5. Election of Council representatives;
- F. Any District may apply to become a member of the WiSNP Co-op.
 - 1. Applications are accepted until October 31 of the prior school-year.
 - 2. The Council has the right to recommend the approval or disapproval of the applicant based on factors such as geographic location and enrollment.
 - 3. If a USDA Foods distribution contract is in force and a new member is applying during this contract's existence, its membership may require the contracted distributor's approval.
- G. A current Member District may be terminated upon determination that the Member District no longer meets membership criteria as determined by the Council. A Member District whose membership has been terminated by the Council has the right to appeal the termination decision to the Member Districts at the next regularly scheduled membership meeting.
- H. Requests for termination of participation in the WiSNP Co-op may be made in writing with at least thirty-(30) calendar days' notice. No refunds of participation fees will be made. Terminated members may not apply to participate in the WiSNP Co-op until the next bidding cycle.
- I. It is the Member District's responsibility to have the specific contract(s) approved by the member's Board of Education (or other governing body as appropriate) to meet the State and Federal procurement requirements.
- J. All Member Districts shall pay the annual membership fee set by the Council by July 31. Invoice will be sent by the Fiscal Agent.
- K. It is every Member District's responsibility to actively manage its USDA Foods including ordering, distribution, processing, and inventories.
- L. Each Member District must maintain internet and email access and is responsible to report contact changes to the Consultant.

IV. ADVISORY COUNCIL

- A. The Council shall consist of two representatives from each of the three Member District sizes – small (<1000), medium (1001-5000), and large (>5000). Member Districts shall elect council members from the corresponding district-size. The Fiscal Agent district will also serve on the Council.
- B. Each Council member shall serve a two-year term. A temporary extension of a Council member's term may be requested to complete a project or initiative.
- C. Council members shall be unpaid. Council members shall be reimbursed for expenses incurred to attend Council meetings.
- D. The Council has the following responsibilities:
 - 1. The Council shall serve as a point of contact for Member Districts;
 - 2. The Council shall review and take action on comments and concerns presented to the Council by Member Districts, Consultant, Fiscal Agent, and/or Vendors;
 - 3. The Council shall review and propose changes to the bylaws, policies, and procedures for the WiSNP Co-op;
 - 4. The Council shall review and approve WiSNP Co-op budget;
 - 5. The Council shall set annual membership fees;
 - 6. The Council shall set general membership meetings dates, times, locations, and agendas;
 - 7. The Council shall conduct performance and pricing audits of awarded vendors as coordinated by the Consultant;
 - 8. The Council shall create WiSNP Co-op sub-committees as deemed necessary.

E. The Council shall meet a minimum of twice a year or as needed.

V. FISCAL AGENT

A. The Fiscal Agent has the following responsibilities:

1. The Fiscal Agent shall serve as custodian of all WiSNP Co-op fiscal, membership, and other records in accordance with applicable law and retain those records on behalf of the Member Districts until the WiSNP Co-op dissolves. The Fiscal Agent shall provide such records only upon request of the Member Districts and Council;
2. The Fiscal Agent shall operate in accordance with the budget adopted by the Council and with applicable law;
3. The Fiscal Agent shall maintain separate and distinct administrative, accounting, auditing, budgeting, reporting, and record keeping systems for the management and operation of the WiSNP Co-op;
4. The Fiscal Agent shall cooperate with any audits by regulatory agencies required of the Member Districts.
5. If Member District annual dues are deemed necessary, the fiscal agent shall bill, receive, and record said dues.

B. All discounts, rebates, and applicable credits received by the Fiscal Agent on behalf of Member Districts must be returned to the Member District's nonprofit school food service account.

C. All funds generated in excess of expenses shall stay with the WiSNP Co-op and its Member Districts.

D. Administrative cost overruns and uncontrollable costs exceeding what was budgeted shall be reviewed by the Fiscal Agent, Council and Consultant to determine the nature and extent of the costs. The Council shall determine if and how the costs will be allocated among the Member Districts.

E. The Council may hire an auditor to review all financial records to ensure compliance with state and federal regulations and verify fiscal responsibility.

VI. SCHOOL NUTRITION PROCUREMENT CONSULTANT

A. A school nutrition procurement consultant (Consultant) will be properly procured for and contracted by the WiSNP Co-op.

B. With Council oversight, the Consultant is responsible for writing, issuing, evaluating, and approving all bid documents related to the WiSNP Co-op's business and ensuring that all purchasing and bidding activities adhere to state and federal statutes and purchasing regulations;

C. The Consultant shall see that all orders and resolutions of the Council are carried into effect.

D. The Consultant shall have the authority to sign all certificates, contracts, and other instruments on behalf of the WiSNP Co-op;

E. The Consultant shall inform Council members and Member Districts of pertinent WiSNP Co-op business transactions;

F. The Consultant shall plan and convene regular Council and WiSNP Co-op meetings, gather agenda items, publish agendas and ensure minutes of each meeting are recorded and disseminated. Planning additional education sessions and/or food shows for WiSNP Co-op may also be required.

G. The Consultant shall provide other duties necessary to responsibly manage the business affairs of the WiSNP Co-op with the best interest of every Member District in mind.

Original Adoption: May 11, 2017

Revised: December 8, 2017; May 9, 2018; Jan 7, 2020; Jan 8, 2021, Feb 21, 2022

USDA Non-Discrimination Statement

In accordance with Federal civil rights law and U.S. Department of Agriculture (USDA) civil rights regulations and policies, the USDA, its Agencies, offices, and employees, and institutions participating in or administering USDA programs are prohibited from discriminating based on race, color, national origin, sex, disability, age, or reprisal or retaliation for prior civil rights activity in any program or activity conducted or funded by USDA.

Persons with disabilities who require alternative means of communication for program information (e.g. Braille, large print, audiotape, American Sign Language, etc.), should contact the Agency (State or local) where they applied for benefits. Individuals who are deaf, hard of hearing or have speech disabilities may contact USDA through the Federal Relay Service at (800) 877-8339. Additionally, program information may be made available in languages other than English.

To file a program complaint of discrimination, complete the USDA Program Discrimination Complaint Form, (AD-3027) found online at: http://www.ascr.usda.gov/complaint_filing_cust.html, and at any USDA office, or write a letter addressed to USDA and provide in the letter all of the information requested in the form. To request a copy of the complaint form, call (866) 632-9992. Submit your completed form or letter to USDA by:

(1) mail: U.S. Department of Agriculture
Office of the Assistant Secretary for Civil Rights
1400 Independence Avenue, SW
Washington, D.C. 20250-9410;

(2) fax: (202) 690-7442; or

(3) email: program.intake@usda.gov.

This institution is an equal opportunity provider.

OREGON SCHOOL DISTRICT

 X Action
 Discussion
 Information

TO: Board of Education
FROM: Leslie Bergstrom
DATE: April 11, 2022

AGENDA ITEM: C7 2022-2023 Shared Service Contract - Dane County New Teacher Project for (66.0301)

INITIATED BY: Leslie Bergstrom
SUBMITTED BY: Leslie Bergstrom
BOARD POLICY OR STATUTORY REFERENCE:

SUPPORTING DATA:

Attached is the 2022-2023 Shared Service Contract on the Dane County New Teacher Project (Section 66.0301). The following districts are part of the shared service contract:

Cambridge	DeForest	Hartland Lakeside (remote)
Kimberly (remote)	Madison	Marshall
McFarland	Mequon-Thiensville (remote)	Middleton-Cross Plains
Monona Grove	Oregon	Shorewood (remote)
Stoughton	Sun Prairie	Verona
Waunakee	Wisconsin Evangelical Lutheran Synod (remote)	

The Waunakee Community School District is the operator and fiscal agent.

The Dane County New Teacher Project (DCNTP) provides professional development and support to new educators, mentors, instructional coaches, principals, and district administrators. Services include after-school seminars for teachers in their first year of their careers, monthly forums for new teacher mentors, coaches, and program leaders to learn and share effective ways to support new teachers, “mentor refresher” classes on how to use research-based protocols to collaborate with new teachers to analyze student learning, instructional coach forums, three principal-specific meetings each year, monthly program leader meetings, and regular district council meetings. Additionally, DCNTP facilitates an annual “Induction Team Retreat” in which district teams engage in a facilitated data dialogue to understand the results of the annual DCNTP survey. Teams focus on the NTC’s induction program standards to reflect on the effectiveness of the past year’s implementation, and to plan for the following year.

SUMMARY AND RECOMMENDATION:

It is recommended the Board of Education approve the 2022-2023 Shared Service Contract - Dane County New Teacher Project (66.0301)

SUPERINTENDENT: _____
ACTION BY BOARD: Motion: _____ Second: _____ Vote: _____
Revisions, if any _____

Agenda Item: C7

**2022-2023 School Year
SHARED SERVICE CONTRACT
Dane County New Teacher Project
(SEC. 66:0301)**

Parties to a resolution adopted by each of the following school districts:

- 1) Cambridge School District
- 2) DeForest School District
- 3) Hartland Lakeside School District – Remote membership
- 4) Kimberly School District – Remote membership
- 5) Madison Metropolitan School District
- 6) Marshall School District
- 7) McFarland School District
- 8) Mequon-Thiensville School District – Remote membership
- 9) Middleton-Cross Plains Area School District
- 10) Monona Grove School District
- 11) Oregon School District
- 12) Shorewood School District-Remote membership
- 13) Stoughton Area School District
- 14) Sun Prairie Area School District
- 15) Verona Area School District
- 16) Waunakee Community School District
- 17) Wisconsin Evangelical Lutheran Synod (WELS) – Remote membership

Said school districts hereby mutually agree, pursuant to the provisions of s.66:0301 Wis. Stats., to the following conditions:

1. That said above parties agree and contract for the operation of a **66:0301** program as hereinafter set forth;
2. Hereinafter the Waunakee Community School District is to be the operator and fiscal agent;
3. That said fiscal agent will account for all financial transactions in Fund 99;
4. That estimated budget and plan of operation for this cooperative shall be approved in advance of contract signing by all school district parties hereto;
5. That variation from the budget will require prior approval of all school district parties hereto;
6. That Exhibit A attached hereto and incorporated herein by reference includes the plan for operation, and plan of payments to said operator or fiscal agent by each school district.

Please return the signed signature page (electronic scan only) by May 20, 2022 to
Heather Lott: heatherlott@waunakee.k12.wi.us or Dan Eckhardt: daneckhardt@waunakee.k12.wi.us

Cambridge School District

Dated this ____ day of _____, 2022

MEMBERS OF COOPERATIVE

_____, President

_____, Clerk

DeForest School District

Dated this ____ day of _____, 2022

MEMBERS OF COOPERATIVE

_____, President

_____, Clerk

Hartland Lakeside School District

Dated this ____ day of _____, 2022

MEMBERS OF COOPERATIVE

_____, President

_____, Clerk

Kimberly School District

Dated this ____ day of _____, 2022

MEMBERS OF COOPERATIVE

_____, President

_____, Clerk

Madison Metropolitan School District

Dated this ____ day of _____, 2022

MEMBERS OF COOPERATIVE

_____, President

_____, Clerk

Marshall School District

Dated this ____ day of _____, 2022

MEMBERS OF COOPERATIVE

_____, President

_____, Clerk

McFarland School District

Dated this ____ day of _____, 2022

MEMBERS OF COOPERATIVE

_____, President

_____, Clerk

Mequon-Thiensville School District

Dated this ____ day of _____, 2022

MEMBERS OF COOPERATIVE

_____, President

_____, Clerk

Middleton-Cross Plains Area School District

Dated this ____ day of ____, 2022

MEMBERS OF COOPERATIVE

_____, President

_____, Clerk

Monona Grove School District

Dated this ____ day of ____, 2022

MEMBERS OF COOPERATIVE

_____, President

_____, Clerk

Oregon School District

Dated this ____ day of ____, 2022

MEMBERS OF COOPERATIVE

_____, President

_____, Clerk

Shorewood School District

Dated this ____ day of ____, 2022

MEMBERS OF COOPERATIVE

_____, President

_____, Clerk

Stoughton Area School District

Dated this ____ day of ____, 2022

MEMBERS OF COOPERATIVE

_____, President

_____, Clerk

Sun Prairie Area School District

Dated this ____ day of ____, 2022

MEMBERS OF COOPERATIVE

_____, President

_____, Clerk

Verona Area School District

Dated this ____ day of ____, 2022

MEMBERS OF COOPERATIVE

_____, President

_____, Clerk

Waunakee Community School District

Dated this ____ day of ____, 2022

MEMBERS OF COOPERATIVE

_____, President

_____, Clerk

**Wisconsin Evangelical Lutheran Synod
(WELS)**

Dated this ____ day of ____, 2022

MEMBERS OF COOPERATIVE

_____, President

_____, Clerk

EXHIBIT A

As an addendum to the shared services contract (Sec. 66:0301) for the Dane County New Teacher Project.

BUDGET AND PLAN OF OPERATION

A.

Required for Programming	2022-2023 Budget
Beginning Teacher Seminars	\$3,035.00
Nine 3-hour /coach Forums	\$1,500.00
Nine 3-hour Release Mentor Forums	\$1,000.00
Four District Program Leaders Breakfasts	\$125.00
Induction Team Retreat	\$1,346.00
Three Principal Breakfasts	\$1,600.00
Four District Council Meetings	\$150.00
Six DCNTP Board Meetings	\$100.00
Project Manager (includes all salary and benefits)	\$31,000.00
DCNTP Chair -190 days \$474 per diem (includes all salary and benefits)	\$105,000.00
Tom Howe Executive Coaching and Consultation (10 days)	\$5,000.00
NPLN Team transportation and meals (3 people, 3 days)	\$6,000.00
Capacity Building- Symposium (Program leader only) Others funded through training budget.	\$2,000.00
Office Rent	\$3,600.00
Office Expenditures	\$1,400.00
Total Budget	\$162,856.00

Six-tier system of membership costs:

Tier	Enrollment	Number of Tier Districts	Percentage of even split and cost per district	Total
1	8000 and up	Two: Madison, Sun Prairie	150%--\$16,440	\$32,880
2	6600-7800	One: Middleton-Cross Plains	125%--\$13,700	\$13,700
3	5000-6600	One: Verona	100%--\$10,960	\$10,960
4	3900-4500	Two: Oregon, Waunakee	95%--\$10,412	\$20,824
5	2200-3700	Four: De Forest, McFarland, Monona Grove, Stoughton	90%--\$9,864	\$39,456
6	800-2000	Two: Cambridge, Marshall	80%--\$8,768	\$17,536
Remote		Five: Hartland Lakeside, Kimberly, Mequon-Thiensville, Shorewood, WELS	\$5,500	\$27,500
TOTAL:				\$162,856

B. Invoiced July 1 on an annual basis. Payment due on **August 1, 2022**

Some districts may prefer to pay their 2022-23 consortium fee with remaining dollars in this fiscal year, encumbering that amount prior to July 1. DCNTP will accept checks, but cannot cash or deposit payments until after July 1 for the 2022-2023 consortium fee.

Please make payable to: Waunakee Community School District

Mail to: **Dane County New Teacher Project**
Heritage Elementary School
501 South Street
Waunakee, WI 53597

Questions: Heather Lott, Chair: heatherlott@waunakee.k12.wi.us or
Dan Eckhardt, Project Manager: daneckhardt@waunakee.k12.wi.us