



OREGON SCHOOL DISTRICT

OREGON SCHOOL DISTRICT BOARD OF EDUCATION

“...helping students acquire the
skills, knowledge, and attitudes
to achieve their individual potential...”

From Oregon School District Mission Statement

DATE: MONDAY, MAY 23, 2022
TIME: 6:30 PM
PLACE: OSD Innovation Center, OHS, 456 N Perry Parkway

Order of Business
Call to Order
Roll Call
Proof of Notice of Meeting and Approval of Agenda

REVISED #2 AGENDA

A. CONSENT CALENDAR

NOTE: Items under the Consent Calendar are considered routine and will be enacted under one motion. There will be no separate discussion of these items prior to the time the Board votes unless a Board Member requests an item be removed from the calendar for separate action.

1. Minutes of Previous Meeting
2. Approval of Payments
3. Treasurer's Report, if any
4. Staff Resignations/Retirements, if any
5. Staff Assignments, if any
6. Field Trip Requests, if any
7. Acceptance of Donations, if any:

B. INFORMATION ITEMS

1. Public Comment*
2. OEA Report
3. Student Report

C. ACTION ITEMS

1. Approval of CESA 2 Contract

D. DISCUSSION ITEMS

1. Committee Reports
 - a. Policy
 - b. Vision Steering

E. INFORMATION ITEMS

1. School Finance Update
2. Visioning and Strategic Planning
3. Teaching and Learning Update
4. Superintendent's Report

F. CLOSING		
	1.	Future Agenda
	2.	Check Out
G. ADJOURNMENT		

Go to: [www.OregonSD.org/board meetings/agendas](http://www.OregonSD.org/board%20meetings/agendas) for the most updated version.

Public Comment

District Policy 180.05 provides an opportunity for the public to address the Board. We value the public comment period and feedback from our stakeholders. To comply with the Open Meetings Law and to ensure consistency, public comment will have the following parameters:

- Speakers will have three minutes in which to make their comments. Ms. Katie Heitz will signal the speaker when their time is up.
- The Board will not comment after each speaker and will reserve discussion to any items on the agenda. Speakers are welcome to stay for the meeting.
- Next steps following public comment may include: referral to the appropriate administrator for follow-up with the speaker or placement of the matter on a future Board agenda.

OREGON SCHOOL DISTRICT

Date: May 23, 2022
Time: 6:30 PM
Place: Innovation Center at Oregon High School, 456 N Perry Parkway, Oregon, WI

Mission: The mission of the Oregon School District is to educate all students by helping them acquire the skills, knowledge, and attitudes needed to achieve their individual potential, to contribute to a changing society, and to be receptive to learning as a lifelong process. The mission will be accomplished by delivering a high quality program through the joint efforts of students, staff, parents, and community.

	Item	Who	Handouts/Visuals	Expected Outcome
	Opening and welcome 1. Call to Order 2. Roll call 3. Proof of Notice	President Flanagan	None	Review of Agenda
	A. Consent Calendar 1. Minutes a. 5-9-2022 Board Meeting Minutes b. 5-9-2022 Executive Session Minutes 2. Approval of Payments 3. Treasurer's Report 4. Staff Resignations/Retirements 5. Staff Assignments 6. Field Trip Request 7. Donations	President Flanagan	1. Attached 2. Attached 3. Attached 4. Attached 5. Attached 6. None 7. Attached	
	B. Information Items 1. Public Comment 2. OEA Report 3. Student Report			
	C. Action Item(s) 1. Approval of CESA 2 Contract	1. Dr. Bergstrom	1. Attached	
	D. Discussion Items 1. Committee Reports a. Policy b. Vision Steering	1. Committee Chairs	1. None	
	E. Information Items 1. School Finance Update 2. Vision and Strategic Planning 3. Teaching and Learning Update 4. Superintendent's Report	1. Mr. Weiland 2. Dr. Bergstrom 3. Dr. Bergstrom 4. Dr. Bergstrom		
	F. Closing 1. Future Agenda 2. Check Out			
	G. Adjournment			

MINUTES OF THE REGULAR MEETING OF THE SCHOOL BOARD OF THE OREGON SCHOOL DISTRICT HELD ON MAY 9, 2022

The regular meeting of the School Board of the Oregon School District was called to order by Board President Krista Flanagan at 6:33 PM on May 9, 2022 in the OSD Innovation Center at the Oregon High School in the Village of Oregon, Dane County, Wisconsin. Upon roll call, the following Board members were present: Ms. Ahna Bizjak, Ms. Heather Garrison, Dr. Mary Lokuta, Mr. Tim LeBrun, Mr. Troy Pankratz, Ms. Leslie Wright, and Ms. Krista Flanagan. Board member(s) absent: None. Administrators present: Dr. Leslie Bergstrom, Mr. Andy Weiland, Ms. Jina Jonen, Ms. Erika Mundinger, Mr. Jon Tanner, Ms. Darci Jarstad Krueger, Ms. Anna Seidenstricker, Ms. Dawn Goltz, Ms. Kerri Modjeski, Ms. Lindsay Engelhart, Mr. Jason Zurawik, Dr. Shannon Anderson, Mr. Kyle Koenig, Mr. Jim Pliner, Mr. Mike Carr and Ms. Katie Heitz.

Proof in the form of a certificate by the Oregon Observer of communications and public notice given to the public and the Oregon Observer and a certificate of posting as required by Wis. Stat. sec. 19.84 as to the holding of this meeting was presented by Ms. Flanagan.

Dr. Lokuta moved and Mr. Pankratz seconded the motion to proceed with the meeting as posted. Motion passed 7-0 by unanimous voice vote.

A. CONSENT CALENDAR:

Ms. Garrison moved and Mr. LeBrun seconded the motion to approve the following items on the Consent Calendar:

1. Approval of Minutes:

- a. April 11, 2022 Board Meeting Minutes
- b. April 25, 2022 Board Meeting Minutes

2. Approve payments in the amount of \$384,230.69

3. Treasurer's Report: None

4. Staff Resignations/Retirements: None

5. Staffing Assignments:

- Jasmine Oseguera - 1.0 FTE 5th Grade Teacher at RCI;
- Parker Debroux - 1.0 FTE 5th Grade Teacher at RCI;
- Shane Collins - 1.0 FTE 5th Grade Teacher at RCI;
- Brock Wanninger - 1.0 FTE Special Education at RCI;
- Shannon Anderson - 1.0 FTE Director of Student Services - Student Wellness at District Office;
- Lindsay Engelhart - 1.0 FTE 4K Director - District Wide;
- Daniel Hilgartner - 1.0 FTE Administrative Intern at PVE;
- Lauren Semrow - .5 FTE Special Education Teacher at PVE;

- Kimber Weinbrenner - change in assignment from 1.0 FTE Special Education Teacher at PVE to .5 FTE Special Education Teacher at PVE;
- Abby Krenz - change in assignment from 1.0 FTE 2nd Grade Teacher at PVE to .5 FTE 2nd Grade Teacher at PVE;
- Jenifer Zimmerman - change in assignment from 1.0 FTE 2nd Grade Teacher at PVE to .5 FTE 2nd Grade Teacher at PVE

6. Field Trip Requests: None

7. Acceptance of Donations:

- Shannon Anderson in the amount of \$100 for the A-Team Scholarship;
- Mike Carr in the amount of \$100 for the A-Team Scholarship;
- Katie Heitz in the amount of \$100 for the A-Team Scholarship

Ms. Flanagan thanked those that generously donated to the Oregon School District. In a roll call vote, the following members voted yes with Ms. Wright abstaining from the April 11, 2022 Board Meeting Minutes, and Mr. Pankratz abstaining from the April 25, 2022 Board Meeting Minutes: Ms. Garrison, Mr. LeBrun, Ms. Bizjak, Dr. Lokuta, Mr. Pankratz, Ms. Wright and Ms. Flanagan. Motion passed 7-0.

B. INFORMATION ITEMS:

1. Public Comment: None
2. OEA Report: None
3. Student Representative Report: Student Representative Nate Modjeski reported that there are many things happening at OHS this spring, including AP Testing, a Variety Show that showcased many OHS students and student council elections have been held and officers have been determined for the 2022-23 school year. The Superintendent's Student Advisory Council has continued to gather feedback from students and has provided feedback to Dr. Bergstrom on the Portrait of a Graduate draft. Nate also shared that there is an upcoming orchestra concert featuring students in grades 7-12.

C. ACTION ITEMS: NONE

D. DISCUSSION ITEMS:

Ms. Flanagan announced the Board Committees will be as follows:

Policy Committee

Heather Garrison - Chair

Mary Lokuta

Leslie Wright

Vision Steering Committee

Troy Pankratz - Chair

Tim LeBrun

Ahna Bizjak

1. Committee Reports
 - a. Policy - Nothing to report.

- b. Vision Steering - Chairperson Pankratz shared that the Vision Steering Committee hasn't met, however, there was a kickoff meeting for the Recreational Spaces and Facilities Study that is being led by Ayres and progress continues to be made.
- c. Werth Woods - Chairperson LeBrun shared that there will be a short presentation at the next Board Meeting.
- d. Wellness Committee - Dr. Lokuta attended the OSD Wellness Committee meeting this past week. She shared that Ms. Sherri Pollock presented on the Oregon Area Food Pantry and that the wellness committee continues to focus on the wellness of students as well as staff.

E. INFORMATION ITEMS:

- 1. Vision and Strategic Planning: Dr. Bergstrom stated that she has gathered feedback on the Portrait of a Graduate draft from the Superintendent's Student Advisory Council and is looking forward to bringing that to the Board.
- 2. Teaching and Learning Update: Dr. Bergstrom reported that we are looking for a strong end to the 2021-2022 school year with the last day of classes being June, 7, 2022. She shared that the High School Commencement Ceremony will be on June 12, 2022. She also shared that our Student & Learning Achievement Department is planning for the annual Curriculum Consolidate Kickoff which will be attended by many of our District's teachers.
- 3. Superintendent's Report: Dr. Bergstrom shared the District's appreciation for our Administrative Professionals, as well as our Educators and our School Nutrition Team as we recently celebrated Administrative Professional Day, Educator Appreciation Week and School Lunch Hero Day. She shared photos of students at Forest Edge participating in a "Switcheroo" hour in which educators organized activity stations that showcased their favorite pastimes, including art projects, puzzles, games, bubbles, origami, a spa day and sidewalk chalk. Dr. Bergstrom also shared that Forest Edge fifth and sixth graders had the opportunity to welcome Jessica Vitalis, the author of The Wolf's Curse for an author visit. She stated that school transition activities for students who will be moving on to a new school next year have begun and shared a picture of Rome Corners sixth graders walking to OMS to tour the building. Dr. Bergstrom indicated that seventh graders will soon be participating in an Urban Challenge in Madison and shared photos of students practicing problem-solving, team-building and resilience at OMS. She also shared photos of the OMS 8th Grade Moving on Dance that was held this past weekend in the OMS gym. Dr. Bergstrom offered congratulations to the OHS Girls Soccer Team who is currently ranked #1 in the state and #12 in the nation, as well as to Yordanos Zelinski who has broken 3 school records in 17 days, and the OHS Art Team who won the Badger Conference West Championship at the 2022 Badger Art Challenge. Dr. Bergstrom also shared photos of the OHS Botany Class working in the greenhouse, the OHS National Honor Society Induction Ceremony and the OHS Variety Show that was recently held in the OHS

Performing Arts Center. And finally, Dr. Bergstrom shared photos from the District Office Art Show in which students from each building have their art displayed throughout the District Office for a year.

F. CLOSING:

1. Future Agenda: Discussion was held.
2. Check Out: Board members had an opportunity to give updates.

Mr. LeBrun moved and Dr. Lokuta seconded the motion to move into closed session, as posted and announced by Ms. Flanagan pursuant to Wis. Stat. §19.85(1)(c). In a roll call vote, the following members voted yes: Mr. LeBrun, Dr. Lokuta, Ms. Bizjak, Ms. Garrison, Mr. Pankratz, Ms. Wright and Ms. Flanagan. Motion passed 7-0. The board was in closed session at 7:09 PM.

G. CLOSED/EXECUTIVE SESSION

1. Consideration of Performance Evaluation regarding District Administrator: Discussion Held.

Ms. Garrison moved and Ms. Wright seconded the motion to return to open session. In a roll call vote, the following members voted yes: Ms. Garrison, Ms. Wright, Ms. Bizjak, Dr. Lokuta, Mr. LeBrun, Mr. Pankratz and Ms. Flangan. Motion passed 7-0.

2. The Board moved into open session at 7:30 PM. A brief discussion was held about the District Administrator's facilitation for the Board workshop on May 24.

H. ADJOURNMENT:

Ms. Garrison moved and Mr. LeBrun seconded the motion to adjourn the meeting. Motion passed 7-0 by unanimous voice vote. Meeting adjourned at 7:43 PM.

Ahna Bizjak, Clerk
Oregon School District

MINUTES OF THE CLOSED SESSION OF THE SCHOOL BOARD OF THE OREGON SCHOOL
DISTRICT HELD ON MAY 9, 2022

Earlier in the evening, the regular meeting of the School Board of the Oregon School District was called to order by Board President Krista Flanagan at 6:33 PM on May 9, 2022 in the OSD Innovation Center at the Oregon High School in the Village of Oregon, Dane County, Wisconsin. Upon roll call, the following Board members were present: Ms. Ahna Bizjak, Ms. Heather Garrison, Dr. Mary Lokuta, Mr. Tim LeBrun, Mr. Troy Pankratz, Ms. Leslie Wright, and Ms. Krista Flanagan. Administrator(s) present: Dr. Leslie Bergstrom

Earlier in the evening, proof in the form of a certificate by the Oregon Observer of communications and public notice given to the public and the Oregon Observer and a certificate of posting as required by Section 19.84 Wisconsin Statutes as to the holding of this meeting was presented by Ms. Flanagan.

Earlier in the evening, Dr. Lokuta moved and Mr. Pankratz seconded the motion to proceed with the meeting as posted. Motion passed 7-0 by unanimous voice vote.

Mr. LeBrun moved and Dr. Lokuta seconded the motion to move into closed session, as posted and announced by Ms. Flanagan pursuant to Wis. Stat. §19.85(1)(c). In a roll call vote, the following members voted yes: Mr. LeBrun, Dr. Lokuta, Ms. Bizjak, Ms. Garrison, Mr. Pankratz, Ms. Wright and Ms. Flanagan. Motion passed 7-0. The board was in closed session at 7:09 PM.

G. EXECUTIVE SESSION:

1. Consideration of Performance Evaluation regarding District Administrator: Discussion Held.
2. The Board moved into open session at 7:30 PM. Discussion was held about the District Administrator's facilitation for the Board workshop on May 24.

H. ADJOURNMENT:

Ms. Garrison moved and Mr. LeBrun seconded the motion to adjourn the meeting. Motion passed 7-0 by unanimous voice vote. Meeting adjourned at 7:43 PM.

Ahna Bizjak, Clerk
Oregon School District

OREGON SCHOOL DISTRICT BOARD APPROVAL OF PAYMENTS

May 23, 2022

AP Checks	\$ 73,019.32
AP Ach	<u>\$ 349,509.38</u>
Total	\$ 422,528.70

CHECK VENDOR		INVOICE		CHECK	AMOUNT
NUMBER	KEY	VENDOR	DESCRIPTION	DATE	
200894	ALLIANT 000	Alliant Energy	BKE Electric 3-31 to 4-29-22	05/06/2022	3,828.05
200895	BAYREDAN000	Bayreuther, Daniel	Varsity Softball Umpire - Edgewood	05/06/2022	70.00
200896	COMMUNIC001	Communication Innovations	March 2022 School Contracted Speech and Language Therapy and Services	05/06/2022	8,003.75
200897	DAVISDAN000	Davis, Danny	Varsity Baseball Umpire - Edgewood	05/06/2022	70.00
200898	EQUAL RI000	Equal Rights Division	Work Permits for April 2022 (7 permits)	05/06/2022	52.50
200899	KINGSPET000	Kingslien, Peter	Girls Soccer Official - JV and Varsity - McFarland	05/06/2022	110.00
200900	PETERJOH000	Peterson, John	Varsity Softball Umpire - Stoughton	05/06/2022	70.00
200901	SHABTSIO000	Shabtaie, Sion	Varsity and JV Soccer Official - McFarland	05/06/2022	110.00
200902	SMALLDAN000	Small, Daniel	Junior Varsity Softball Umpire - Stoughton	05/06/2022	55.00
200903	STALEBRA000	Staley, Bradley	Junior Varsity baseball Umpire - Edgewood	05/06/2022	55.00
200904	WALLMADA000	Wallman, Adam	Girls Soccer Official - JV and Varsity - Monona Grove	05/06/2022	110.00
200905	WEST ALL000	West Allis West Milwaukee Scho	Track & Field Distance Night 4-29-22	05/06/2022	90.00
200906	ALPHA BA000	Alpha Baking Company Inc	OMS Bread Order	05/11/2022	134.55
200906	ALPHA BA000	Alpha Baking Company Inc	RCI Bread Order	05/11/2022	38.77
200906	ALPHA BA000	Alpha Baking Company Inc	FES Bread Order	05/11/2022	47.02
200906	ALPHA BA000	Alpha Baking Company Inc	OHS Bread Order	05/11/2022	114.23
200907	BARABOO 000	Baraboo High School	JV Golf Invite 5-6-22	05/11/2022	125.00
200907	BARABOO 000	Baraboo High School	Frosh/Soph Track & Field Meet 5-9-22	05/11/2022	230.00
200908	BOARDMAN000	Boardman & Clark LLP	Professional Services and Disbursements	05/11/2022	2,573.00
200909	EDGEWOOD000	Edgewood College Inc	Soccer Field Turf Rental 5-4-22	05/11/2022	725.00
200910	FOCUS PH000	Focus Photography Inc	photo booth	05/11/2022	650.00
200911	GOPHER S000	Gopher Sport	Bosu Balls (Boosters to Reimburse)	05/11/2022	801.36
200912	HOOPER C000	Hooper Corporation	OHS Build Out	05/11/2022	5,925.00
200913	JENSEJES000	Jensen, Jessica	Accompanist for District Solo & Ensemble	05/11/2022	500.00
200914	KERL NAD000	Kerl, Nadine	Accompanist for District Solo & Ensemble	05/11/2022	450.00
200915	KLITZMAN000	Klitzman Mowing & Snowplowing	Snowplowing and salting - invoice was added wrong - corrected to reflect new charge.	05/11/2022	535.00
200916	MADISON 015	Madison Memorial High School	Varsity Golf Invite 5-9-22	05/11/2022	100.00
200917	MADISON 043	Madison Gas & Electric	FES Electric 3-22 to 4-21-22	05/11/2022	5,900.29
200918	NYDERDOM000	Nyderek, Dominic	Accompanist for District Solo & Ensemble	05/11/2022	270.00
200919	PETERSON000	Peterson Pest Management LLC	Pest Control Services for May 2022	05/11/2022	549.00
200920	SCHOOL D001	School District of Janesville	Varsity Golf Invite 5-7-22	05/11/2022	140.00
200921	STOUGHTO000	Stoughton High School	reimbursement for supplies for Badger Conference Art Show	05/11/2022	461.83
200922	UW WHITE003	UW Whitewater	Indoor Track & Field Championship Meet 4-9-22	05/11/2022	350.00
200923	MARK HAR000	Mark Harring Standing Trustee	Mary S Zoesch 20-12360	05/11/2022	292.50
200924	UNITED W000	United Way of Dane County	Payroll accrual	05/11/2022	190.51
200925	WI EDUCA000	WI Education Assoc Council	Payroll accrual	05/11/2022	40.05
200926	VILLAGE 000	Village of Oregon	OHS SW 3-30 to 4-28-22	05/11/2022	1,147.25

CHECK VENDOR		INVOICE		CHECK	AMOUNT
NUMBER	KEY	VENDOR	DESCRIPTION	DATE	
200926	VILLAGE 000	Village of Oregon	HS NWall SW 3-30 to 4-28-22	05/11/2022	121.63
200926	VILLAGE 000	Village of Oregon	HS WWall Water 3-30 to 4-28-22	05/11/2022	10.00
200926	VILLAGE 000	Village of Oregon	JCPE WO 3-30 to 4-28-22	05/11/2022	146.26
200926	VILLAGE 000	Village of Oregon	MS Irrigation 3-30 to 4-28-22	05/11/2022	13.00
200926	VILLAGE 000	Village of Oregon	OMS SW 3-30 to 4-28-22	05/11/2022	584.30
200926	VILLAGE 000	Village of Oregon	NKE SW 3-30 to 4-28-22	05/11/2022	381.99
200926	VILLAGE 000	Village of Oregon	DO SW 3-30 to 4-28-22	05/11/2022	209.88
200926	VILLAGE 000	Village of Oregon	PVE SW 3-30 to 4-28-22	05/11/2022	425.02
200926	VILLAGE 000	Village of Oregon	RCI SW 3-30 to 4-28-22	05/11/2022	532.01
200926	VILLAGE 000	Village of Oregon	Pool SW 3-30 to 4-28-22	05/11/2022	1,713.90
200926	VILLAGE 000	Village of Oregon	JCPE SW 3-30 to 4-28-22	05/11/2022	152.17
200927	HAGSTJAM001	Hagstrom, James	May Payment	05/13/2022	13,794.12
200927	HAGSTJAM001	Hagstrom, James	April 2022 Trips	05/13/2022	293.63
200928	AALTOMIC000	Aalto, Michael	Girls Junior Varsity Softball Official - Monroe	05/13/2022	55.00
200929	AREA GLA000	Area Glass Inc.	New entrance with clear tempered lites for OHS build out	05/13/2022	7,994.00
200930	BAYREDAN000	Bayreuther, Daniel	Girls Varsity Softball Official - Monroe	05/13/2022	70.00
200931	FIREFLY 002	Firefly Coffeehouse Artisan Ch	Employee Appreciation Week 91 cards x \$6 = \$546	05/13/2022	546.00
200932	KNAPTNEI000	Knapton, Neil	Boys Varsity Baseball Official - Madison West	05/13/2022	70.00
200933	LENZ SAR000	Lenz, Sara	CE & Rec Instructor for Art is Fun! April 12 - May 10, 2022	05/13/2022	980.00
200934	MADISON 020	Madison Metro School District	Vision services plus mileage	05/13/2022	6,651.19
200935	MANDT SA000	Mandt Sandfill Trucking	5 yds of material for road repair - OHS	05/13/2022	160.00
200936	PFEIFSCO000	Pfeifer, Scott	Varsity Girls Softball Umpire - Mount Horeb	05/13/2022	70.00
200937	VILLAGE 000	Village of Oregon	OMS School Dance Police Services - 5/6/2022	05/13/2022	219.56
200938	YOU HAD 000	You Had Me At I Do	Mobile DJ entertainment for the OMS Spring Formal - 5/6/2022	05/13/2022	250.00
200939	ZARNOTH 000	Zarnoth Brush Works Inc	Parts for the MB broom sweepers	05/13/2022	387.00
200940	ZIGGY'S 000	Ziggy's BBQ Smokehouse, LLC	Staff Appreciation Week. 129 cards x \$6 = \$774	05/13/2022	774.00
200941	COLLICLA000	Collins, Clara	Town and Country Scholarship	05/13/2022	500.00
200942	MARTIANN000	Martin, Anna	Town and Country Scholarship	05/13/2022	500.00
200943	MENENABB000	Menendez, Abbegail	Town and Country Scholarship	05/13/2022	500.00
Totals for checks					73,019.32

CHECK VENDOR		INVOICE		CHECK	AMOUNT
NUMBER	KEY	VENDOR	DESCRIPTION	DATE	
212201552	AUDIO C0000	Audio Contractors LLC	OHS: 75" and 55" LED TVs including installation	05/09/2022	3,407.98
212201553	AUTISM R001	Autism Resources Network	April 2022 Consultation Services	05/09/2022	3,900.00
212201554	BECKENIC000	Beckes, Nicole	Reimbursement for special ed license fee and finger prints	05/09/2022	136.00
212201555	BEHM MAR000	Behm, Maryjane	Junior Varsity Softball Umpire - Stoughton	05/09/2022	55.00
212201555	BEHM MAR000	Behm, Maryjane	Junior Varsity Softball Umpire - Edgewood	05/09/2022	55.00
212201556	BORNBAN000	Bornbach, Daniel	Weekend Custodian Mileage from 4/2/22 to 4/30/22 (248 miles @ .585)	05/09/2022	145.08
212201557	CESA 2 000	CESA 2	Audiology Services - 8th Installment of 2021-22 Contract	05/09/2022	1,232.50
212201558	CONDUGEO000	Conduah, George	Girls Soccer Official - JV and Varsity	05/09/2022	110.00
212201559	DAVISMIC000	Davis, Michael	Varsity Baseball Umpire - Edgewood	05/09/2022	70.00
212201560	EWINGALI000	Ewing, Alison	4/5/2022-4/14/2022 mileage between schools	05/09/2022	43.06
212201561	FENRICRA000	Fenrick, Craig	Varsity Softball Umpire - Stoughton	05/09/2022	70.00
212201561	FENRICRA000	Fenrick, Craig	Varsity Softball Umpire - Edgewood	05/09/2022	70.00
212201562	FIDELITE000	Fidelitec LLC	New Hires - April	05/09/2022	185.00
212201563	FISHEGRE000	Fisher, Gregory	Girls Soccer Official - JV and Varsity - Baraboo	05/09/2022	110.00
212201564	FRANKDAV000	Frankson, David	Girls Soccer Official - Varsity - McFarland	05/09/2022	70.00
212201565	GORDON F001	Gordon Food Service Inc	FES Lunch Items	05/09/2022	1,497.70
212201565	GORDON F001	Gordon Food Service Inc	OMS A la Carte Items	05/09/2022	878.72
212201565	GORDON F001	Gordon Food Service Inc	OMS Lunch and Supplies	05/09/2022	2,581.91
212201565	GORDON F001	Gordon Food Service Inc	RCI Lunch and Supplies	05/09/2022	1,244.38
212201566	HAMREMOL000	Hamre, Molly	1/3/2022-4/18/2022 mileage for district wide employee	05/09/2022	90.68
212201567	HRYCASTE000	Hrycay, Steven	Junior Varsity Softball Umpire - Edgewood	05/09/2022	55.00
212201568	KNOBEBRI000	Knobel, Brian	Junior Varsity baseball Umpire - Reedsburg	05/09/2022	55.00
212201569	MADERTOD000	Mader, Todd	Girls Soccer Official - Varsity - Monona Grove	05/09/2022	70.00
212201570	MCGUIPAT000	McGuine, Patrick	Junior Varsity baseball Umpire - Reedsburg	05/09/2022	55.00
212201570	MCGUIPAT000	McGuine, Patrick	Junior Varsity baseball Umpire - Edgewood	05/09/2022	55.00
212201571	MESDJARA000	Mesdjian, Ara	Girls Soccer Official - Varsity - Baraboo	05/09/2022	70.00
212201572	MOREHPET000	Morehouse, Peter	Girls Soccer Official - Varsity and JV - Monona Grove	05/09/2022	110.00
212201573	OMNI FIN000	Omni Financial Group, Inc.	April 2022 Remitter Invoice	05/09/2022	253.00
212201574	RUPNOCOL000	Rupnow, Coleen	Travel between NKE and FES from 3/1/22 thru 4/30/22 (204 miles @ .585)	05/09/2022	119.34
212201575	SEGERANG000	Seger, Angela	1/3/2022-3/31/2022 mileage to and from itinerant speech services	05/09/2022	143.33
212201576	STARKELI000	Starkman, Elizabeth	4/1/2022-4/29/2022 Mileage	05/09/2022	110.27
212201577	WICKHSUS000	Wickhem, Susan	reimburse for special ed license fee	05/09/2022	100.00
212201578	WISCNET 000	WiscNet	Quarterly firewall service payment	05/09/2022	312.50
212201579	ALPHA C0000	Alpha Controls & Services LLC	FES: Installed OA emergency shutdown button on Geo Pump panel in receiving room	05/12/2022	355.14

CHECK VENDOR		INVOICE		CHECK	AMOUNT
NUMBER	KEY	VENDOR	DESCRIPTION	DATE	
212201580	ANDERSHA000	Anderson, Shannon	Snacks for students	05/12/2022	40.94
212201580	ANDERSHA000	Anderson, Shannon	Snacks for Staff Meetings	05/12/2022	72.62
212201581	BADGER S000	Badger Sporting Goods Inc	T-shirts for 5/6 Band students-RCI.	05/12/2022	675.00
212201582	C L BENS000	C L Bensen Co Inc	OMS - ahu filters	05/12/2022	2,075.46
212201582	C L BENS000	C L Bensen Co Inc	BKE - ahu filters	05/12/2022	953.65
212201582	C L BENS000	C L Bensen Co Inc	RCI - ahu filters	05/12/2022	1,435.62
212201582	C L BENS000	C L Bensen Co Inc	NKE - ahu filters	05/12/2022	1,316.20
212201582	C L BENS000	C L Bensen Co Inc	OHS - ahu filters	05/12/2022	5,480.58
212201582	C L BENS000	C L Bensen Co Inc	RCI - hvac filters	05/12/2022	496.00
212201583	EBERTDAV000	Ebert, David	5/5/2022 Mileage to attend the Wisconsin Mathematics Council Annual Conference in Green Lake	05/12/2022	99.45
212201584	FRIENDS 006	Friends of Oregon School Distr	April Deposits	05/12/2022	334.00
212201585	GLS UTIL000	GLS Utility LLC	Diggers Hotline Tickets for March 2022	05/12/2022	2,254.78
212201586	GORDON F001	Gordon Food Service Inc	FES: Customer Agreement Rebate	05/12/2022	-15.80
212201586	GORDON F001	Gordon Food Service Inc	FES Lunch and Supplies	05/12/2022	2,227.60
212201586	GORDON F001	Gordon Food Service Inc	OHS Lunch and Supplies	05/12/2022	2,233.61
212201586	GORDON F001	Gordon Food Service Inc	OHS Ala Carte	05/12/2022	737.00
212201586	GORDON F001	Gordon Food Service Inc	RCI Lunch and Supplies	05/12/2022	1,327.34
212201586	GORDON F001	Gordon Food Service Inc	OHS Lunch and Supplies	05/12/2022	2,336.77
212201586	GORDON F001	Gordon Food Service Inc	NKE Lunch and Supplies	05/12/2022	1,512.53
212201587	HALENTERR000	Halena, Terrence	Junior Varsity Baseball Umpire	05/12/2022	55.00
212201588	J.H. FIN000	J.H. Findorff & Son Inc	OHS Build Out; Job No. 225074	05/12/2022	60,775.00
212201589	KEMPS LL000	Kemps LLC	Milk Order	05/12/2022	2,442.30
212201589	KEMPS LL000	Kemps LLC	Milk Order	05/12/2022	2,228.10
212201590	KLEENMAR000	Kleenmark Services Corp	Janitorial services for May at BKE	05/12/2022	9,893.00
212201591	KLEPIHEA000	Klepinger, Heather	Picked up Sarah T. from Dupy's Service Center; food service van dropped off for repairs (4.4 miles @ .585)	05/12/2022	2.57
212201591	KLEPIHEA000	Klepinger, Heather	4/24/2022-4/28/2022 Material Reimbursement for School Nutrition Project	05/12/2022	25.95
212201592	LAFORCE 000	Laforce Inc	OHS - all gender bathroom locks installed	05/12/2022	1,625.00
212201593	MANCUCHR000	Mancusi, Christine	CE & Rec Instructor For All Things Dolls April	05/12/2022	210.00
212201594	O'BRION 000	O'Brion Agency LLC (The)	4 cases of colored paper, 1 case of cardstock	05/12/2022	278.00
212201595	OKSIUKYL000	Oksiuta, Kyle	snacks for testing (Oksiuta)	05/12/2022	66.31
212201596	PLINEJAM000	Pliner, James	reimbursement for 6 dozen doughnuts - Teacher Appreciation Week	05/12/2022	78.00
212201597	ROTO-ROO000	Roto-Rooter Sewer Service	Service at NKE to remove sludge blockage.	05/12/2022	159.00
212201598	SOLVIT I000	Solvit Inc	OHS Chemical Order	05/12/2022	311.00
212201599	TK ELEVA000	TK Elevator Corporation	NKE - door would not open - marble was stuck in the track and jammed it.	05/12/2022	350.00

CHECK VENDOR		INVOICE		CHECK	AMOUNT
NUMBER	KEY	VENDOR	DESCRIPTION	DATE	
212201600	VILLAGE 002	Village of Brooklyn	BKE SW 3-28 to 4-27-22	05/12/2022	842.71
212201601	WISHING 000	Wishing Tree Studio	CE & Rec Instructor for Yoga for Still People	05/12/2022	300.00
212201602	BATESDON000	Bates, Donald	Boys Varsity Baseball Official - Fort Atkinson	05/13/2022	80.00
212201603	BERNSJOS000	Bernstein, Joseph	Boys Junior Varsity Baseball Official - Fort Atkinson and Sauk	05/13/2022	140.00
212201604	BJERKMIC000	Bjerke, Michael	Junior Varsity Girls Soccer Official	05/13/2022	55.00
212201605	BYERSJOR000	Byers, Jordan	Boys Junior Varsity Baseball Official - Sun Prairie	05/13/2022	55.00
212201606	CAVILSTE000	Cavill, Stephen	Girls Junior Varsity Soccer Official - Madison West	05/13/2022	55.00
212201607	CONDUGEO000	Conduah, George	Girls Junior Varsity Soccer Official - Madison West	05/13/2022	55.00
212201608	FENRICRA000	Fenrick, Craig	Girls Varsity Softball Official - Monroe	05/13/2022	70.00
212201609	FISHEGRE000	Fisher, Gregory	Girls Junior Varsity and Varsity Soccer Official - Edgewood	05/13/2022	110.00
212201610	FRANKDAV000	Frankson, David	Girls Varsity Soccer Official - Edgewood	05/13/2022	70.00
212201611	JICHABRI000	Jicha, Brian	Boys Varsity Baseball Official - Fort Atkinson	05/13/2022	80.00
212201612	JONESPER000	Jones, Perry	Boys Junior Varsity Baseball Official - Madison West	05/13/2022	55.00
212201613	KEY BENE000	Key Benefit Concepts, LLC	Opeb Valuation	05/13/2022	6,900.00
212201614	KNOBEBRI000	Knobel, Brian	Boys Junior Varsity Baseball Official - Madison West	05/13/2022	55.00
212201614	KNOBEBRI000	Knobel, Brian	Boys Junior Varsity Baseball Official - Sauk Prairie and Fort Atkinson	05/13/2022	110.00
212201615	MCGUIPAT000	McGuine, Patrick	Boys Junior Varsity Baseball Official - Sun Prairie	05/13/2022	55.00
212201616	MOREHPET000	Morehouse, Peter	Girls Varsity and Junior Varsity Soccer Official - Edgewood	05/13/2022	110.00
212201617	ON ICE P000	On Ice Promotions LLC	Boys Hockey Practice Jerseys (Boosters to Reimburse)	05/13/2022	500.00
212201618	VIKENDAN000	Viken, Daniel	Boys Varsity Baseball Official - Madison West	05/13/2022	70.00
212201619	ACE WAN000	Ace, Wanda	May Payment	05/13/2022	13,291.26
212201620	BUSKAGER000	Buskager Transportation Compan	May	05/13/2022	6,955.23
212201621	CBC TRAN000	CBC Transportation LLC	May Payment	05/13/2022	18,063.19
212201622	CESA 2 000	CESA 2	Audiology Services 6th installment	05/13/2022	1,232.50
212201623	CRAWFAIS000	Crawford, Aislin	Reimbursement for special ed para license	05/13/2022	100.00
212201624	DAVID L000	David W Lehmann Transportation	May Payment	05/13/2022	8,218.27
212201625	EARLY FO000	Early Foundations LLC	Contracted services with Julie Byrnes for Dual Language Speech/Language Evaluation - Fluency/Stuttering 4/28/22 & 5/3/22	05/13/2022	788.75
212201626	FOELKALY000	Foelker, Alycia	WASN Conference in GB - Mileage 284 Miles (Total 166.14) , Meals 25.17, Health Office Supplies 60.69	05/13/2022	252.00
212201627	GLS UTIL000	GLS Utility LLC	Diggers Hotline tickets for April 2022	05/13/2022	2,339.13
212201628	HAGSTPET000	Hagstrom, Peter	April Fts	05/13/2022	154.97
212201628	HAGSTPET000	Hagstrom, Peter	May Payment	05/13/2022	7,110.58
212201629	HAGSTROM001	Hagstrom Transportation Inc	April Trips	05/13/2022	6,130.79

CHECK VENDOR		INVOICE		CHECK	
NUMBER	KEY	VENDOR	DESCRIPTION	DATE	AMOUNT
212201629	HAGSTROM001	Hagstrom Transportation Inc	May Routes	05/13/2022	80,427.64
212201630	HAVENS E000	Havens Enterprise LLC	May Payment	05/13/2022	6,492.41
212201631	KRECKJOH000	Kreckman, John II	Mileage from FES to Pool (109.9 @ .585)	05/13/2022	64.29
212201632	KWIK TRI000	Kwik Trip Inc	April 2022 Gas - Account 12867	05/13/2022	1,019.47
212201633	LONE PIN000	Lone Pine Transportation	April 2022 Trips	05/13/2022	3,141.03
212201633	LONE PIN000	Lone Pine Transportation	May Payment	05/13/2022	18,022.63
212201634	OREGON M000	Oregon Mental Health Services	Intake Assessment with Oleg Timokhin, MFT-IT	05/13/2022	140.00
212201634	OREGON M000	Oregon Mental Health Services	DOS 4/26/22 Psychotherapy 45 min with Oleg Timokhin MFT-IT	05/13/2022	140.00
212201635	PURCETYS000	Purcell, Tyson	Reimbursement for Special Ed Para license.	05/13/2022	100.00
212201636	WAYNE AC000	Wayne Ace Bus Service LLC	April Trips	05/13/2022	1,994.22
212201636	WAYNE AC000	Wayne Ace Bus Service LLC	May Payment	05/13/2022	16,761.05
212201637	WIEDEL T000	Wiedel Transportation	May Payment	05/13/2022	18,740.06
212201638	BUSKAGER000	Buskager Transportation Compan	April 2022 Trips	05/13/2022	5,819.17
212201639	MARKSALE000	Marks, Alexander	Mileage Reimbursement for March-April 2022	05/13/2022	153.86
212201640	SUE GUDE000	Sue Gudenkauf Interpreting LLC	Community Interpreting Oregon Schools, Book Club 4/12/22, 4/19/22, 4/26/22	05/13/2022	180.00
Totals for checks					349,509.38



Oregon School District
Financial Statements
April 30, 2022

123 E Grove Street
Oregon, WI 53575
<http://www.oregonsd.org>

Oregon School District

Treasurer's Report

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The Oregon School District does not discriminate against students on the basis of sex, race, color, religion, national origin, ancestry, creed, pregnancy, marital or parental status, sexual orientation, or physical, mental, emotional, or learning disability in its education programs or activities. [s. 118.13, Wis. Statutes, and PI 9, Title VI of the Civil Rights Act of 1964, Title IX of the Education Amendments of 1972, Section 504 of the Rehabilitation Act of 1973.]

Oregon School District
Balance Sheet
April 2022

	10	21	27	38	39	46	49	50	73	74	80's	99
	GENERAL	DONATIONS	SPECIAL PROJECTS	NON-REF. DEBT	DEBT SERVICE	CAPITAL IMPROVEMENT TRUST	REFERENDUM DEBT 2018	FOOD SERVICE	EMPLOYEE TRUST FUNDS	OPEB LIABILITY	COMMUNITY SERVICE	COOP. PURCHASES
Ending Balance 03/31/2022												
Cash/Investments	15,607,144	122,969		32,338	2,896,620	100	937,452		278,041	4,858,819		
Inventory	100,977							23,769				
Taxes Receivable												
Interest Receivable										193		
Accounts Receivable								7,338				
Adv to/From Other Funds	1,977,103	922,674	(3,411,534)				(68,542)	383,007	(12,367)	(89,373)	274,773	24,257
Due From/To Other Govts												
Prepays	9,404											
Short Term Loan												
Payroll/Benefit Liabilities	(39,579)											
Self Funded Dental	(94,293)											
Accrued Payroll												
Other Liabilities	1,116											
Deferred Rev								(99,983)				
Fund Balance	17,561,873	1,045,643	(3,411,534)	32,338	2,896,620	100	868,910	314,131	265,673	4,769,640	274,773	24,257
Revenues MTD	1,162,522	70,840	300,223	6	703	0	166	191,030	59	1,362	1,577	6,360
Expenditures MTD	3,790,241	52,810	712,496	0	0	0	9,056	131,806	52,530	(13,773)	56,809	13,715
Interfund Transfer												
Ending Balance 04/30/2022												
Cash/Investments	12,652,254	123,001		32,344	2,897,323	100	869,076		265,733	4,770,808		
Inventory	100,977							23,769				
Taxes Receivable												
Interest Receivable	146									193		
Accounts Receivable								7,338				
Adv to/From Other Funds	2,252,274	940,672	(3,823,807)				(9,056)	442,231	(52,530)	13,773	219,541	16,902
Due From/To Other Govts												
Prepays	22,318											
Short Term Loan												
Payroll/Benefit Liabilities	14,615											
Self Funded Dental	(108,112)											
Accrued Payroll												
Other Liabilities	(319)											
Deferred Rev								(99,983)				
Fund Balance	14,934,154	1,063,673	(3,823,807)	32,344	2,897,323	100	860,021	373,354	213,202	4,784,775	219,541	16,902

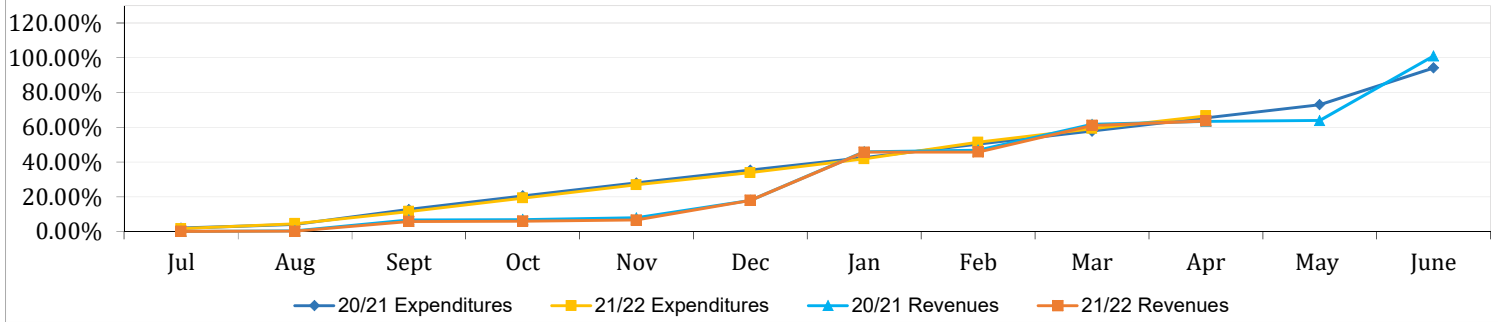
Oregon School District Revenue Report- April 2022

General Fund - 10					
	2021-2022 Original Budget	MTD Revenues	YTD Revenues	21/22 YTD % Received	20/21 YTD % Received
Property Taxes	23,403,520	923,693	15,263,444	65.22%	65.58%
Mobile Home/DNR Tax/Focus on Energy	132,500	2,316	139,869	105.56%	100.00%
Other Tax Aids	74,778		2,911	3.89%	0.00%
Other Local (Fees, Fines, Admission, Resale, Rentals)	334,701	43,015	282,774	84.49%	76.37%
Interest Income	15,941	3,693	13,450	84.37%	88.22%
Misc. Income	176,317	12,399	244,715	138.79%	67.73%
Transportation Aid	56,530		58,000	102.60%	91.93%
Library Aid	150,000	160,219	160,219	106.81%	100.00%
General State Aid	21,859,789		14,208,863	65.00%	63.97%
Per Pupil Aid	2,849,280		2,849,280	100.00%	100.00%
Open Enrollment	2,993,669			0.00%	0.00%
Grants & Misc Aids	1,864,669	17,187	940,708	50.45%	30.66%
Total General Fund Revenues	53,911,694	1,162,522	34,164,234	63.37%	62.57%
Donations/Gifts-21					
Donations/Gifts	500,000	70,840	497,999	99.60%	72.93%
Special Projects Funds - 27					
Special Education Grants	1,118,940	265,358	536,077	47.91%	42.36%
Special Education	2,230,534	34,865	1,734,846	77.78%	71.25%
Total Special Projects Revenues	3,349,474	300,223	2,270,923	67.80%	62.29%
Debt Service Funds - 30					
Non Referendum Debt-38	367,573	6	367,592	100.01%	100.00%
Bonded Debt Retirement - 39	7,646,219	703	7,647,511	100.02%	100.00%
Total Debt Service Revenues	8,013,792	710	8,015,103	100.02%	100.00%
Referendum Debt 2018 - 49					
Referendum Debt - 49	74,500	166	73,728	98.96%	99.99%
Food Service Fund-50					
Food Service Fund-50	1,612,277	191,030	1,492,132	92.55%	72.94%
Employee Benefit Trust Fund -70					
Health Insurance Employee Trust - 73	55,000	59	1,929	3.51%	16.30%
Opeb Liability-74	900,000	1,362	42,131	4.68%	4.99%
Total Employee Benefit Revenues	955,000	1,421	44,060	4.61%	6.12%
Community Services Funds - 80					
Pool -Fund 80	115,000	-2,660	62,967	54.75%	86.36%
Property Tax	306,064	0	306,064	100.00%	100.00%
Community Education Fund - Fund 82	85,000	4,237	94,557	111.24%	55.15%
Property Tax	250,603	0	250,603	100.00%	100.00%
Performing Arts Center -Fund 85- Prop. Tax	22,966	0	22,966	100.00%	0.00%
Total Comm. Service Revenues	779,633	1,577	737,156	94.55%	94.45%
Cooperative Purchases Fund - 90					
Cooperative Purchases Fund - 90	232,436	6,360	84,880	36.52%	34.98%
Total Revenues	69,428,806	1,734,848	47,380,215	68.24%	66.18%

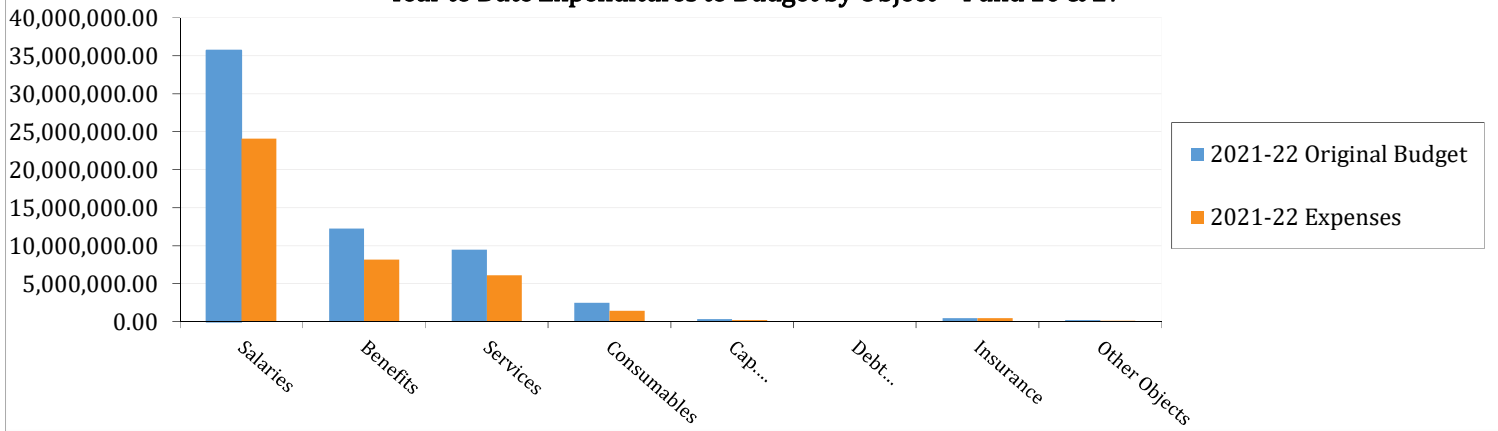
Oregon School District-Expenditure Report
April 2022

General Fund - 10					
	2021-2022 Original Budget	MTD Expended	YTD Expended	21/22 YTD % Expended	20/21 YTD % Expended
Instruction					
Undiff Curriculum	11,735,259	835,692	7,743,963	65.99%	69.37%
Regular Curriculum	10,653,709	832,522	6,876,915	64.55%	66.63%
Vocational Curriculum	1,526,037	113,210	951,872	62.38%	73.63%
Physical Curriculum	1,563,152	127,395	1,041,989	66.66%	67.67%
Co-Curricular Activity	687,482	10,962	443,812	64.56%	43.22%
Special Curriculum	1,694,530	116,996	988,095	58.31%	68.34%
Total Instruction	27,860,170	2,036,778	18,046,646	64.78%	67.96%
Support Services					
Pupil Services	2,550,461	177,478	1,688,552	66.21%	71.44%
Instructional Services	4,236,983	299,353	2,875,824	67.87%	73.09%
General Operations	678,672	62,627	447,825	65.99%	78.95%
School Bldg Operations	3,485,723	254,402	2,578,378	73.97%	75.94%
Fiscal	457,322	37,384	364,396	79.68%	78.45%
Maint/Operations	6,056,487	583,217	4,092,419	67.57%	68.16%
Transportation	2,261,806	229,199	1,678,545	74.21%	71.45%
Printing	9,000	0	456	5.06%	0.00%
Central Services	727,705	52,279	551,192	75.74%	77.70%
Insurance	419,869		461,296	109.87%	108.04%
Debt Service	25,110		25,110	100.00%	100.00%
Other Support Services	1,266,083	47,886	874,669	69.08%	77.04%
Total Support Services	22,175,222	1,743,825	15,638,662	70.52%	73.43%
Tuition/CESA/Tax Repayment	1,104,473	9,638	821,286	74.36%	76.45%
Open Enrollment	724,340	0	0	0.00%	18.21%
Total General Fund Expenditures	51,864,205	3,790,241	34,506,595	66.53%	69.49%
Gifts/Donations - 21					
Total Donations/Gifts	500,000	52,810	376,493	75.30%	74.22%
Special Projects Funds - 27					
Special Education Grants	1,118,940	61,392	604,126	53.99%	50.67%
Special Education-Regular	8,015,797	651,104	5,490,604	68.50%	71.03%
Total Special Projects Expenditures	9,134,737	712,496	6,094,730	66.72%	68.56%
Debt Service Funds - 30					
Non Referendum Debt-38	373,085	0	373,085	100.00%	100.00%
Bonded Debt Retirement - 39	7,718,794	0	6,318,794	81.86%	100.00%
Total Debt Service Expenditures	8,091,879	0	6,691,879	82.70%	100.00%
2019 Referendum Debt Fund - 49					
Referendum Debt Fund - 49	725,000	9,056	582,872	80.40%	97.13%
Food Service Fund - 50					
Food Service Fund-50	1,612,277	131,806	1,367,776	84.84%	69.82%
Employee Benefit Trust Fund -70					
Health Insurance Employee Trust - 73	80,000	52,530	64,897	81.12%	84.35%
OPEB Liability-74	712,000	-13,773	415,002	58.29%	58.98%
Total Employee Trust Funds	792,000	38,757	479,900	60.59%	61.47%
Community Funds - 80					
Pool - Fund 80	382,482	19,957	240,359	62.84%	49.50%
Community Education Fund - Fund 82	415,329	34,971	298,859	71.96%	73.93%
Performing Arts Center - Fund 85	22,770	1,881	19,346	84.96%	0.00%
Total Community Expenditures	820,582	56,809	558,564	68.07%	60.41%
Cooperative Programs - 99					
Cooperative Programs-99	232,436	13,715	67,978	29.25%	29.58%
Total Expenditures	73,773,116	4,805,690	50,726,786	68.76%	74.15%

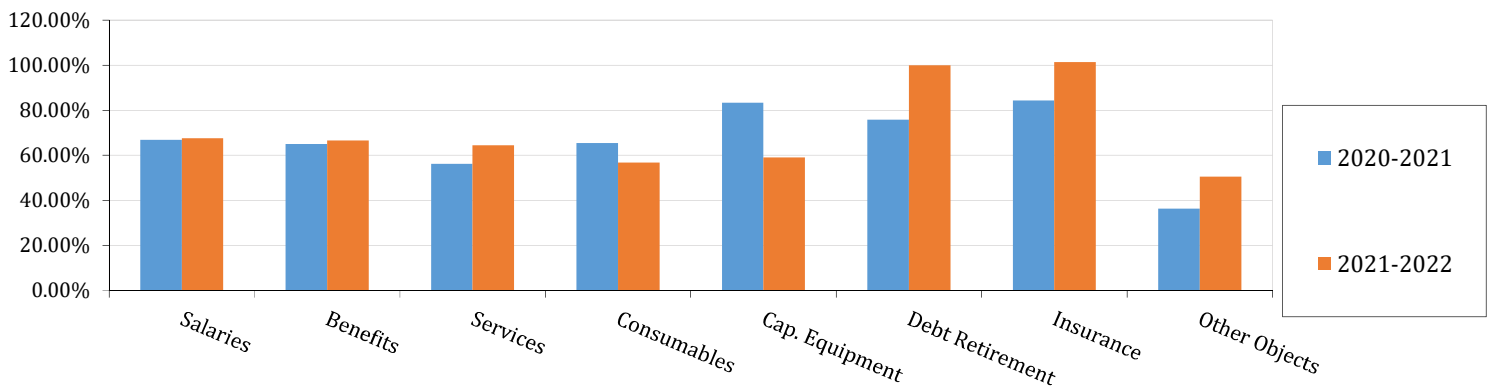
Percentage of Revenues and Expenditures to Budget Fund 10 & 27



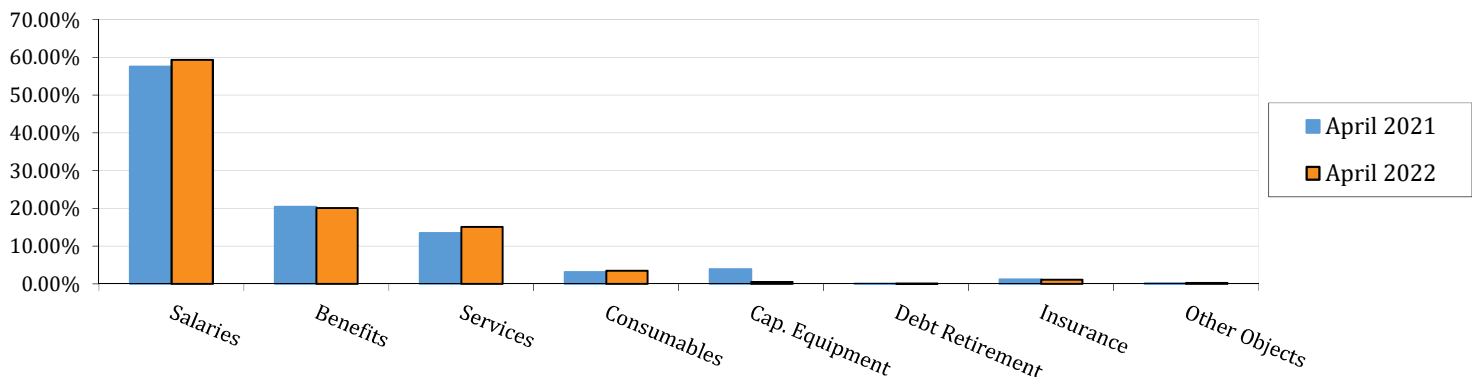
Year to Date Expenditures to Budget by Object - Fund 10 & 27

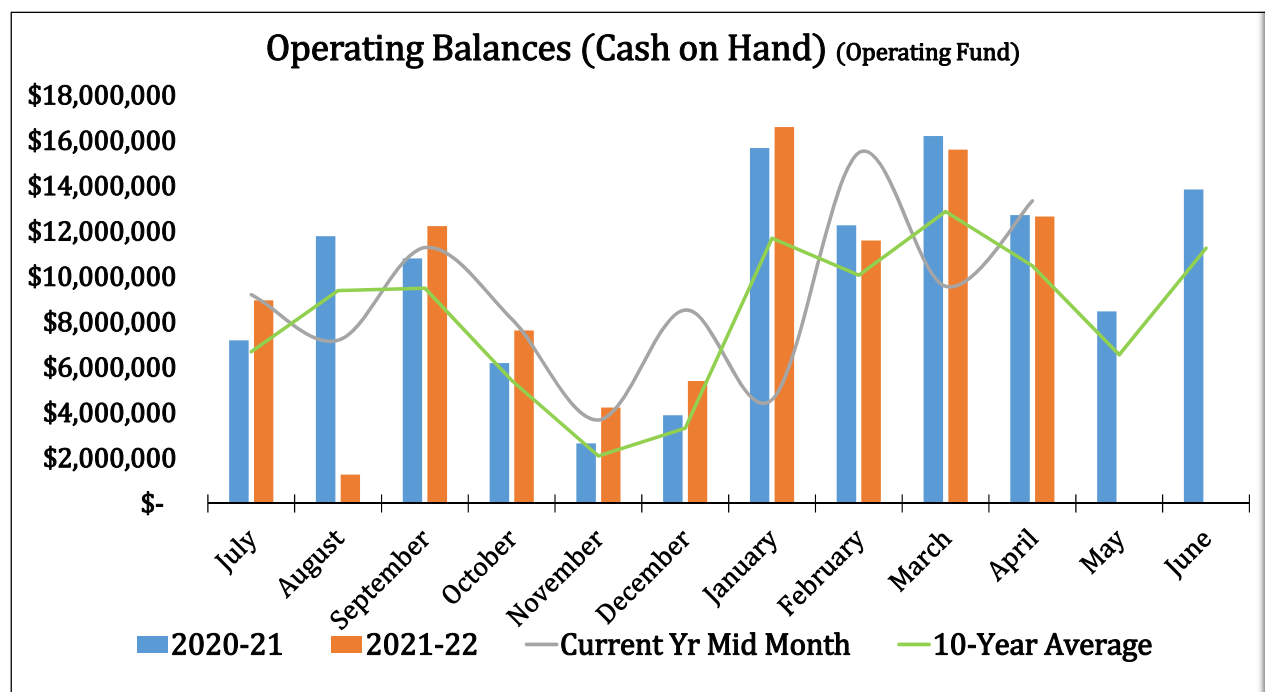
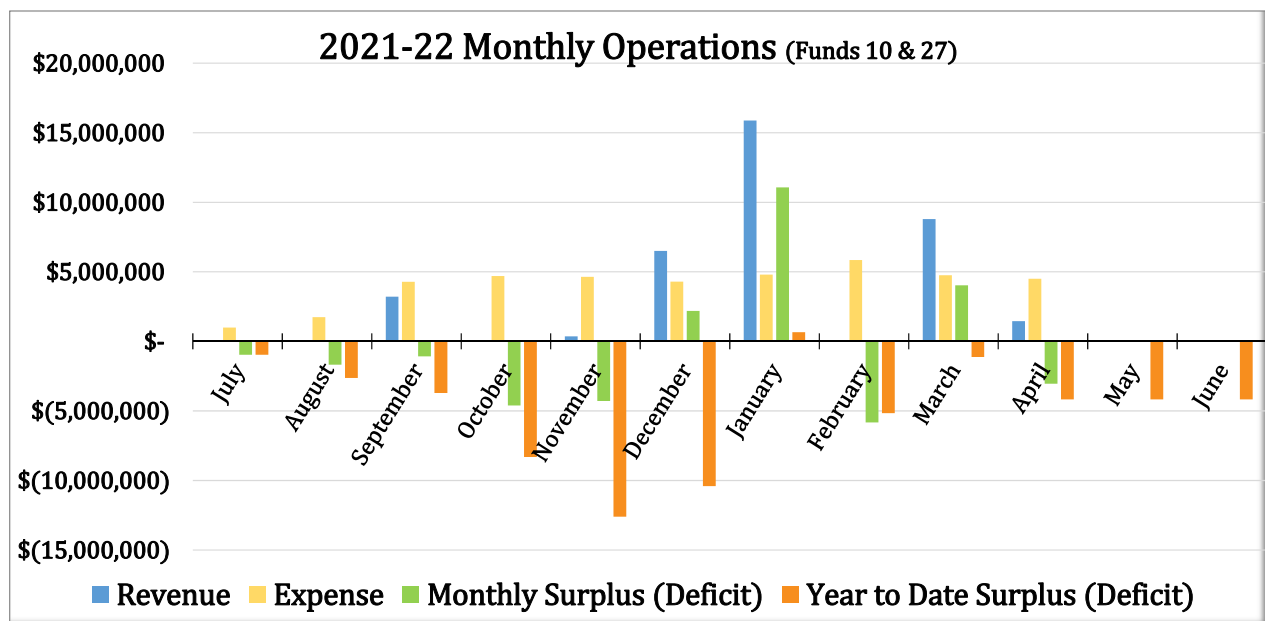
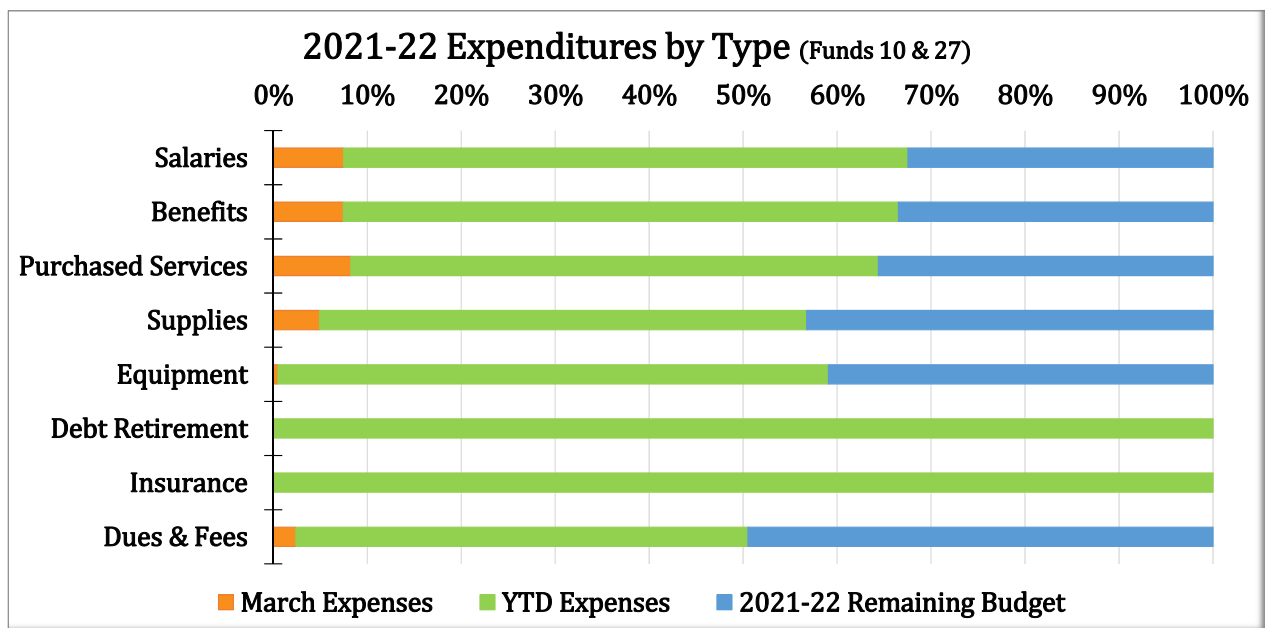


Percentage of Budget Spent by Object - Year to Date



Percentage of Expenditures Spent by Object - Year to Date





Oregon School District Fund Summary

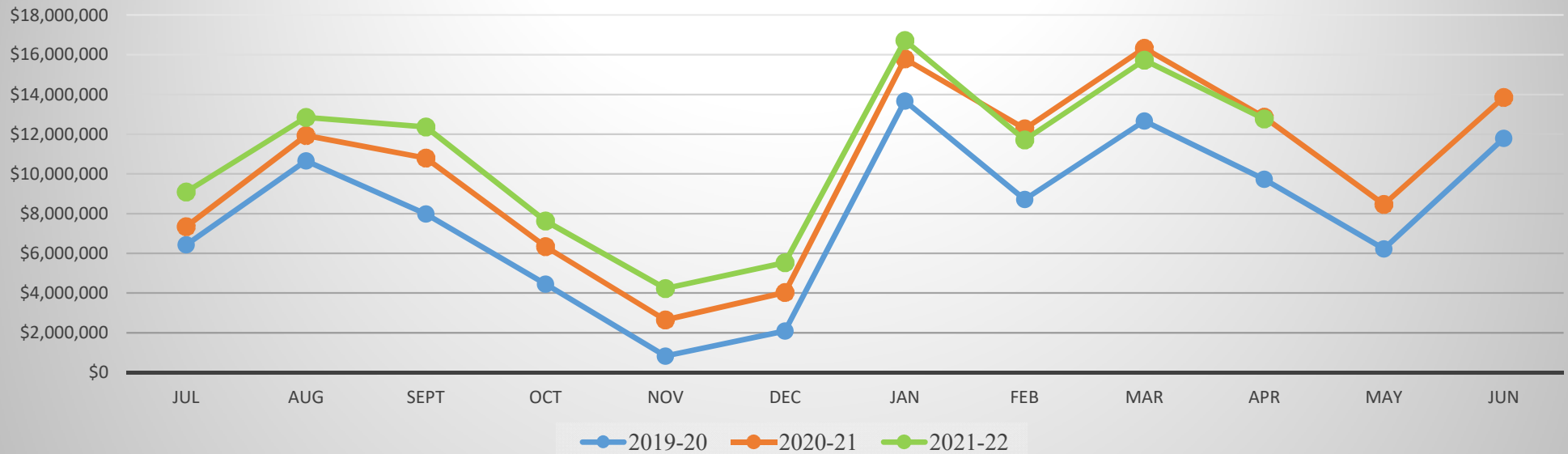
	Fund Balance 7/1/2021	+ FY 21/22 YTD Revenues	- FY 21/22 YTD Expenditures	+ Transfers Sources YTD	= Fund Balance 4/30/2022
General Fund	11,248,145	34,164,234	32,705,537		12,706,841
Assigned 20/21 Building Carryover	341,991		\$317,493		24,498
Assigned 20/21 Department Carryover	307,274		\$165,942		141,332
Assigned 20/21 Department of Instruction	137,432		137,432		0
Assigned Teacher Compensation Carryover	596,077		0		596,077
Assigned 20/21 Capital Improvement Trust	145,597		0		145,597
Assigned Fund Balance Allocation	2,500,000		\$1,180,191		1,319,809
Total Fund 10	15,276,516	34,164,234	34,506,595	0	14,934,154
Donations/Gifts (Fund 21)	942,167	497,999	376,493		1,063,672
Special Education Grants	0	536,077	604,126		-68,049
Special Education	0	<u>1,734,846</u>	<u>5,490,604</u>		<u>-3,755,758</u>
Total Fund 27	0	2,270,923	6,094,730		-3,823,807
Non Referendum Debt (Fund 38)	37,837	367,592	373,085		32,344
Debt Service (Fund 39)	1,568,606	7,647,511	6,318,794		2,897,323
Long Term Capital Improvement Trust (Fund 46)	100	0	0		100
Referendum Bonds 2018 (Fund 49)	1,369,164	73,728	582,872		860,021
Food Service (Fund 50)	248,999	1,492,132	1,367,776		373,354
Employee Trust Fund (Fund 73)	276,171	1,929	64,897		213,202
Opeb Liability (Fund 74)	<u>5,157,646</u>	<u>42,131</u>	<u>415,002</u>		<u>4,784,775</u>
Total Fund 70	5,433,817	44,060	479,900		4,997,977
Pool (Fund 80)	-38,582	369,031	240,359		90,090
Community Education (Fund 82)	79,726	345,160	298,859		126,027
Performing Arts Center (Fund 85)	<u>-196</u>	<u>22,966</u>	<u>19,346</u>		<u>3,424</u>
Total Fund 80 , 82, and 85	40,949	737,156	558,564		219,541
Cooperative Purchases (Fund 99)	0	84,880	67,978		16,902

5/10/2022

Oregon School District
Investment Schedule
April 2022

Bank Placement	Rate	Fund					
		10,20's, 50, 80's, 99	Fund 38	Fund 39	Fund 49	Fund 73	Fund 74
WISC Cash Management	0.07%	352,058.38	6,031.33	329.94		0.00	0.00
WISC Investment Series	0.23%	501,792.70	5,287.97	7,879.99	869,076.32	104,224.44	353,522.39
State Investment Pool	0.30%	2,636,077.09	21,025.03	2,889,113.29		161,508.10	12,583.82
CD's	.21-.855%	1,122,221.77					498,600.00
One Community Bank Investments	0.31%	8,010,047.55					3,906,102.07
One Community Bank Deposit	0.10%	153,057.69					
Total		12,775,255.18	32,344.33	2,897,323.22	869,076.32	265,732.54	4,770,808.28

Month End Cash Balances (Fund 10, 21, 50, 80's, 99)



Oregon School District
2021 Tax Levy
Collected 2022

	Total Levy	Payments YTD	Levy Due Amount	Percent Deferred	2020-21
Village of Oregon	14,329,268.50	10,987,604.37	3,341,664.13	23.32%	24.59%
Town of Blooming Grove	80,320.72	60,831.46	19,489.26	24.26%	27.05%
Town of Dunn	3,282,851.84	2,416,193.58	866,658.26	26.40%	27.58%
Town of Montrose	49,410.24	36,508.02	12,902.22	26.11%	25.15%
Town of Oregon	4,874,333.31	3,635,801.45	1,238,531.86	25.41%	28.36%
Town of Rutland	1,428,894.78	1,053,256.88	375,637.90	26.29%	27.11%
Village of Brooklyn - Dane County	979,873.52	786,331.89	193,541.63	19.75%	21.94%
City of Fitchburg	6,037,255.84	4,188,575.13	1,848,680.71	30.62%	30.13%
Town of Brooklyn-Green County	486,779.66	349,701.39	137,078.27	28.16%	29.66%
Village of Brooklyn - Green County	354,440.30	270,766.71	83,673.59	23.61%	22.30%
Town of Union-Rock County	93,516.29	71,298.51	22,217.78	23.76%	24.15%
	31,996,945.00	23,856,869.39	8,140,075.61	25.44%	26.51%

STAFFING RETIREMENTS/RESIGNATIONS

May 23, 2022 - Updated May 23, 2022

FTE	Position	Staff Member
1.0	English Teacher - Oregon High School	Abby Polipnick - resignation effective June 30, 2022
.50	Orchestra Teacher - Oregon High School	Laura Burns - resignation effective June 10, 2022
1.0	Transportation & Safety Director	Mike Carr - resignation effective June 12, 2022
1.0	Administrative Intern - Oregon Middle School	Kyle Koenig - resignation effective June 10, 2022

MICHAEL A. CARR

May 15, 2022

Dr. Leslie Bergstrom
Superintendent
Oregon School District

Dear Dr. Bergstrom,

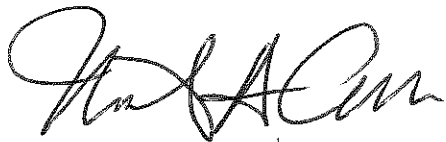
I would like to inform you that I am resigning from my position as Director of Transportation & Safety, effective June 12, 2022.

Thank you so much for the opportunities for professional and personal development that you have provided me during the last 10 years.

I have appreciated working in the Oregon School District and value the support provided me during my time here. I greatly enjoyed working with you and the team and wish you well in your future.

I am also happy to provide any information or training for my replacement, if this would be useful.

Sincerely,

A handwritten signature in black ink, appearing to read "Michael A. Carr", written in a cursive style.

Michael A. Carr

NEW STAFFING ASSIGNMENTS/CONTRACT CHANGES

2021-22 & 2022-23 School Year

Board Meeting: May 23, 2022

FTE	Position	Staff Member	Education
1	Counselor Interim FES	Shelbey Hagen. We recommend Shelbey for an interim counselor position at FES. Shelbey will graduate from UW-Superior this spring and is doing her school counseling practicum in the McFarland School District. We are excited to welcome her to our District!	MA
1	Heritage Spanish / ELL FES	Kristina Springer. We recommend Kristina (Tina) for the Heritage Spanish and ELL teacher position at FES. Tina has nine years of teaching experience, most recently in the Verona School District. We are excited to welcome her to our District!	MA
1	English OHS	Jenifer Smith. We recommend Jenifer for the English position at OHS. Jenifer is teaching English at OHS this year under an interim contract. We are thrilled to offer her a regular contract in our District!	MA
1	3rd PVE PVE	Sherry Soliman. We recommend Sherry for the third grade position at PVE. Sherry has been teaching second and now third grade at PVE under an interim contract. Prior to that, she worked as a building sub at FES. We are thrilled to offer her a regular contract!	BS
1	Phy Ed PVE	Taylor Jahn. We recommend Taylor for the physical education position at PVE. Taylor has six years of experience teaching physical education at the elementary level in the River Valley School District. We are excited to welcome him to our District!	BS
.50	Band FES	Matthew Cornale. We recommend Matthew for the Band position at FES. Matthew teaches band at OMS, and this position would increase his contract time. We are thrilled to have him at FES and OMS!	BA

CHANGE IN ASSIGNMENT / CONTRACT

Name	Prior Assignment	New Assignment
Cassidy Heller	OMS Math	Math Intervention 2022-23
Katie Brusky	1st BKE	3rd PVE
Beth Murphy	1st Grade BKE	2nd PVE

5-23-2022 Board Donations

Donation Date	Donor Name	Donation	Purpose of Donation
5/9/2022	Oregon Choral Boosters	\$219.49	Sheet Music for NKE
5/10/2022	Oregon Choral Boosters	\$477.00	Choir field trip to Children's Theater of Madison
5/12/2022	Class of 2022	\$500.00	Oregon Community Scholarship
5/20/2022	Cyndi Olander	\$100.00	A Team Scholarship
5/20/2022	Jason Zurawik	\$100.00	A Team Scholarship
5/20/2022	Jim Pliner	\$100.00	A Team Scholarship
5/20/2022	David Piovanetti	\$100.00	A Team Scholarship
5/20/2022	Brittany Spencer Grant	\$100.00	A Team Scholarship
5/20/2022	Andy Weiland	\$100.00	A Team Scholarship
5/20/2022	Candace Weidensee	\$100.00	A Team Scholarship
5/20/2022	Darci Krueger	\$100.00	A Team Scholarship

OREGON SCHOOL DISTRICT
2021-22 School Year

 X Action
 Discussion
 Information

TO: Board of Education
FROM: Dr. Leslie Bergstrom
DATE: May 23, 2022

AGENDA ITEM: C1 Approval of CESA 2 Contract

INITIATED BY: Candace Weidensee
SUBMITTED BY: Dr. Leslie Bergstrom

SUPPORTING DATA

The specialized services projected to be purchased through CESA 2 for the 2022-2023 school year include Audiology services. The proposed contract reflects the membership, the specialized services and the associated costs. Funding for these services are budgeted within the district and special education budgets.

SUMMARY AND RECOMMENDATION:

It is recommended that the Board of Education approve the CESA 2 contract for membership and services for the 2022-2023 school year.

SUPERINTENDENT: _____

ACTION BY BOARD: Motion: _____ Second: _____
Vote: _____
Revisions, if any _____



2022-2023 Contract

This contract is made in duplicate between the Board of Control of Cooperative Educational Service Agency 2 (CESA 2) and Local Educational Agency (LEA).

WHEREAS CESA 2 has been authorized to provide services for valuable consideration to school districts on a cooperative basis and has been authorized to enter into and approve service contracts with local school districts, county boards of supervisors and other cooperative educational service agencies as provided in Chapter 116, Wis. Stats.

NOW, THEREFORE, CESA 2 hereby agrees to provide to the LEA, services to be performed by legally qualified personnel. Information pertaining to each service to be performed is included in the CESA 2 Catalog of Services.

CESA 2 agrees to make payments to the personnel providing the services and to remit to the authorized governmental or private agencies such amounts for which salary deductions are required or authorized.

CESA 2 agrees to forward federal and/or state funds, which are due the LEA, as soon as possible after the receipt of said funds.

LEA agrees to pay for services rendered as follows:

*for services costing \$18,000.00 or less annually per line item, in one payment to be made in July.

*for staffing services under Specialized Services and Staffing, in monthly installments based on the contract amount.

All billings from CESA 2 will be on budgeted estimated costs, except the last billing which shall reflect the net actual cost of the service. (If all billings and payments are based on estimated costs, any overpayments or underpayments will be refunded or paid no later than 60 days from the closing of the fiscal year).

Transportation of children, if any, will be furnished by each school district.

The LEA agrees to reimburse CESA 2 for its proportionate share of costs of the services provided under this contract including without limitation because of enumeration, unemployment insurance, litigation expense, collective bargaining and monetary awards of courts and agencies but no Board of Control may levy any taxes as per Sec. 116.03(4).

In witness whereof, the parties have set their hands this day and year written below.


Nancy Thompson, Chairperson, CESA 2 Board of Control


Dan Hanrahan, Secretary, CESA 2 Board of Control

School District of _____

_____, 2022

Authorized Signature for School District



Snapshot of services, new offerings, and updates for this year. Your 2022-23 contract follows.

Professional Development Packages

Pre-purchase in-district consulting days for large savings. Discounts begin at four days with deeper discounts when you purchase ten or more days. Districts may customize these days to include any combination of in-district coaching or training for individuals or groups of teachers and/or leadership teams.

1-3 Days
\$1050

4-9 Days
\$1000

10+ Days
\$900

NEW Offerings

[CESA 2 Licensure Academy for School Staff \(CLASS\)](#) - We are thrilled to expand our CLASS offerings by adding Initial Licensure for ESL, Special Education Cross Categorical, and Math (4-12). Educators can enroll in these licensure programs in an online, flexible format. All of these programs have been approved by the Wisconsin Department of Public Instruction (DPI).

[FLEXible Professional Development](#) - Introducing FLEX, a new, innovative professional development portal that enables users to access anytime, anywhere learning videos and courses. Offerings include a Co-Teaching/Co-Planning course, a FORT prep module, multiple EL Shorts, and much more!

[Assistive Technology Services](#) - Our Professional Resource Center (PRC) is expanding its offerings to include Assistive Technology services. So, not only can you borrow devices, you can add services to help you learn about and implement the devices. In addition, adding AT services to your PRC membership provides your district with a deep discount on our AT Academy and Network.

We are continually looking for new and impactful ways to serve our member districts. If there are areas you would like to see us research, please let us know.

CESA Purchasing

[CESA Purchasing](#) is your FREE resource for school purchasing and savings! This program offers discounts and value-added benefits with over 100 vendor partners including Bluum (Tierney Brothers), CDW-G, School Specialty, and Tremco. District staff only need to mention CESA Purchasing at the point of purchase to ensure they receive the best possible pricing. Vendor categories include technology, facilities, safety & security, and so much more.

Returning Annual Contracts

Services purchased in 2022-23 are indicated on the contract. Please check under the renew column to continue the service. To add a service, place a check in the add column.

We will send out a case list and the installment amount of your current projected case load for services listed under the Specialized Services & Staffing Center of Excellence later this spring.

Please indicate the services the district would like to renew or add by placing a check in the column.

2022-2023 Annual Service Contract				
Service	Fee	2021-2022 Services	Check to Renew	Check to Add
Membership in CESA 2	\$5,122.25			
Dialogue with Attorney	\$750.00			
Assistive Technology Academy	\$2,800.00			
Professional Resource Center (PRC) (The AT Library is not a separate library, but is instead a group of materials that exist within the PRC, you are able to access with your PRC membership.)	\$4,450.00			
NEW THIS YEAR Assistive Technology Services - add on to the PRC Includes: 1. Access to a resource video library that includes tutorials on how to use PRC materials effectively for Assistive Tech. 2. Quarterly half day AT Academy Network and Resource Sharing meetings 3. Email and phone consult around Assistive Technology questions and needs	\$450.00			
CESA Purchasing Nutrition Program	No cost			
Title III Consortium	Based on allocation			
Transition Advisory Network	\$3,000.00			
Educational Audiology	IEP Based	X		
Occupational Therapy	IEP Based			
Orientation & Mobility	IEP Based			
Physical Therapy	IEP Based			
School Psychology	Based on need			
School Social Work	Based on need			
Services for Students who are Blind or Visually Impaired	IEP Based			
Services for Students who are Deaf or Hard of Hearing	IEP Based			
Speech-Language Pathology	IEP Based			
Additional service(s) (indicate page # from Catalog of Services)				

Pre-purchased Professional Development Retainer*				
Total (space provided to write-in total amount of services requested)				

*Pre-Purchased Professional Development Retainer

Please indicate the number of days you would like to pre-purchase on retainer, the general focus of the professional development you would like and the contact person at the district for coordination. The number of retainer days used will be a combination of consultant delivery and consultant design time for the customized professional developed for your district. Discounted days on retainer are available for pre-purchase at \$1,000/day for four days or \$900/day for ten or more days. Additional retainer days must be purchased via annual contract or individual service agreement prior to June 1st.

District Administrator or designée's signature

Date

Purchase order number

Please return to: marlene.gerstner@cesa2.org or fax: 262.472.2269



**Memorandum of Understanding
Specialized Services & Staffing Center of Excellence
2022-2023**

DISTRICT:

1. Districts should provide the following information to CESA 2 specialized staff by August 1st:
 - a. Caseload
 - b. Access to IEPs and login to school district software system if provided by district
 - c. List of case/IEP managers for students
 - d. Contact information for case/IEP managers and administrators (*CESA 2 itinerants do not serve as case managers due to the nature of itinerant programming)
 - e. Student schedules
 - f. School Calendar
2. CESA 2 administrators, specialized staff, and district administrators will determine caseload size prior to the beginning of the school year. CESA 2 administration will monitor caseloads throughout the year and notify districts when caseload limits are exceeded or are anticipated to be exceeded. CESA 2 caseload sizes are based on the number of units held by each specialized staff member.
3. Districts will retain case management of students. CESA 2 specialized staff members will not manage caseloads in district. If districts are in need of a specialized staff member to manage a student caseload, the district administrator will contact the senior director of specialized services to determine need and any potential increase in charges that may occur due to case management.
4. Districts will inform CESA 2 specialized staff of check in/out for procedures when in district.
5. Districts will inform CESA 2 specialized staff of all expectations, policies, procedures for the district before school sessions begin.
6. Districts will notify itinerants and receive confirmation of notification when new students move into the district or are added to specialized staff caseload.
7. Districts will provide 24 hour notice when a change in specialized staff schedule(s) occur (e.g. field trips, assemblies).
8. Districts will provide 60 day notice for evaluations to allow specialized staff time to assess students and analyze results.
9. Districts will provide 30 day notice when scheduling IEPs.

10. Districts will make attempts to schedule IEPs on days when specialized staff are in district and as accommodates all other team members.
 - a. Districts will notify specialized staff members of all IEP meetings held on behalf of a student on the staff member's caseload.
 - b. Districts must obtain specialized staff input (either in person or in writing) for the student's IEP.
 - c. Specialized staff members **MUST** be present at IEP team meetings to discuss evaluation results and/or when services will be added or discontinued.
 - d. When meetings are scheduled on days when the specialized staff member(s) are not in district, permission for the team member to be absent should be completed and the specialized staff member will provide written information for the team one week prior to the IEP meeting.
 - e. When specialized staff members have a conflict because they have been asked to attend IEP meetings in different districts at the same time, the districts involved will work individually with the specialized staff member to determine the best course of action for attendance (e.g. remotely, phone, in person, prepared statement, etc.).
11. Districts will direct questions about billing, caseload size, and contracts to the senior director of specialized services, not individual service providers.
12. Districts will share the information outlined in this document with necessary district staff members (e.g. case/IEP managers, school psychologists, counselors, principals, etc.)
13. District administrators will work with specialized staff to determine vacation/spring break opportunities for specialized staff so that student IEP minutes and needs are covered and a break for specialized staff is permitted.
14. Specialized staff will attend monthly disciplinary team meetings and large staff meetings every other month at CESA 2 (dates/times to be determined). District administrators and specialized staff will communicate together regarding these meetings and time out of district to do so. District administrators will inform district staff (e.g. case managers, teachers, etc.) of CESA 2 scheduling requirements.
15. When equipment is provided by the specialized staff member to be used with a student being served by that provider (e.g. FM system, AAC system), the district will:
 - a. Prevent abuse of the equipment/resources.
 - b. Assume responsibility for returning items (ON TIME in person, via UPS, or First Class Mail to CESA 2).
 - c. Return the equipment immediately if it ceases to operate.
 - d. Assume financial responsibility for repairing/replacing any item that is damaged as a result of neglect or carelessness.
 - e. Reimburse CESA 2 at the current market value if the item is lost or destroyed.
 - f. Obey software copyright laws. Absolutely NO copying of CDs or DVDs. Borrowers must remove borrowed programs from all computer hard disk drives upon returning original software.
16. The district administrator will share the memorandum of understanding with other administrators in the district.

CESA 2:

1. CESA 2 specialized staff will work with district staff to determine a schedule of service time that meets the needs of the students as per their IEPs.
2. CESA 2 specialized staff will perform all duties (evaluation, intervention, progress notes, and consultation) as outlined in the student's IEP.
3. CESA 2 specialized staff will inform district personnel (school office, case managers) when he/she will be absent and arrange for compensatory time. Specialized staff will not be responsible for providing compensatory service time when a student is absent or when the specialized staff member was not provided with at least 24 hour notice of a change in schedule.
4. CESA 2 specialized staff will communicate through case/IEP managers and provide case managers with information necessary to complete IEPs:
 - a. Specialized Staff with Access to SoftWare IEP system: Specialized staff will enter information into the IEP
 - b. Specialized Staff without Access to SoftWare IEP system: Specialized staff will send IEP information to the case/IEP manager with the understanding that the case/IEP manager will enter the information via copy/paste **without** changing the wording set forth by the specialized staff member (unless approved by specialized staff consultation)
5. Specialized staff will provide services in placement determined by IEP.
6. Specialized staff will not transport students in their own vehicles per CESA 2 policy.
7. Specialized staff will participate in required Wisconsin DPI trainings (e.g. Blood Borne Pathogens, Active Shooter, and Mandatory Reporter Child Abuse/Neglect) either through the district or CESA 2 on the schedule of frequency determined by the WI DPI. CESA 2 will maintain copies of certificates of completion for specialized staff.
8. Specialized staff will inform districts of mandatory CESA 2 disciplinary team and Specialized Services & Staffing Center of Excellence meeting dates and times. It is expected that all specialized staff will attend these meetings and make arrangements with districts to do so.

District Administrator Signature _____ Date _____



**Estimated
2022-2023 Audiology Services**

**Oregon
School District**

Student	Direct Service (units)	IEP or 504 (units)	Evaluation (units)	Indirect Services (Units)	FM Trial (units)	FM Fitting (units)	Total Service (units)
██████████	4	3	0	16			23
██████████	4	3	0	16			23
██████████	new eval, meeting May 2022						0
██████████	4	3	0	16			23
██████████	4	3	0	16			23
██████████	4	3	0	16			23
██████████	4	3	0	16			23
██████████	4	3	0	16			23
██████████	may add back to caseload, will know in May						0
██████████	4	3	0	16			23
██████████	4	3	0	16			23
██████████	4	3	0	16			23
██████████	4	3	0	16			23
**Estimate may change due to student enrollment or student service needs.							
Total Units							230
Unit Cost							\$85
Total Cost							\$19,550

Annual cost includes direct services, indirect services, consultation with teachers/parents, annual IEP, annual inservice for staff, IEP progress reports. Reevaluations are billed separately.

Districts are given the option of purchasing services with local Fund 10 dollars and / or IDEA Entitlement Funds.

Please indicate how service will be purchased: _____ Federal Dollars _____ Local Hard Dollars (check one or both)

District Administrator Signature _____ Date _____

MKG	05/03/22
ACCT #	187-863

Director of Special Education / Designee Signature _____ Date _____