



OREGON SCHOOL DISTRICT

OREGON SCHOOL DISTRICT BOARD OF EDUCATION

“...helping students acquire the
skills, knowledge, and attitudes
to achieve their individual potential...”

From Oregon School District Mission Statement

DATE: MONDAY, JANUARY 27, 2025
TIME: 6:30 PM
PLACE: OSD Innovation Center, OHS, 456 N Perry Parkway

Order of Business

Call to Order

Roll Call

Proof of Notice of Meeting and Approval of Agenda

REVISED AGENDA

A. CONSENT CALENDAR		
6:30 PM	NOTE: Items under the Consent Calendar are considered routine and will be enacted under one motion. There will be no separate discussion of these items prior to the time the Board votes unless a Board Member requests an item be removed from the calendar for separate action.	
	1.	Minutes of Previous Meeting
	2.	Approval of Payments
	3.	Treasurer's Report, if any
	4.	Staff Resignations/Retirements, if any
	5.	Staff Assignments, if any
	6.	Field Trip Requests, if any
	7.	Acceptance of Donations, if any:
	8.	Approval of New Scholarships, if any:
	9.	Approval of Safety Drill Reports, if any:
B. INFORMATION ITEMS		
	1.	Public Comment*
	2.	OEA Report
	3.	Student Report
C. ACTION ITEMS		
	1.	2025-2026 Open Enrollment Spaces
	2.	Approval of 2025-2026 Budget Timeline
D. DISCUSSION ITEMS		
	1.	Committee Reports
		a. Vision Steering Committee
		b. Policy Committee
E. INFORMATION ITEMS		
	1.	2025 Spring Election Update
	2.	Report on WASB Convention

	3.	Visioning and Strategic Planning
	4.	Teaching and Learning Update
	5.	Superintendent’s Report
F. CLOSING		
	1.	Future Agenda
	2.	Check Out
G. CLOSED/EXECUTIVE SESSION		
	Consideration of Adjourning to Closed Session on Item G.1 as provided under Wisconsin Statutes §19.85	
	1.	Discussion regarding possible contract language changes for administrators pursuant to Wis. Stats. § 19.85(1)(e) and conferring with legal counsel pursuant to § Wis. Stats. § 19.85(1)(g)
	Reconvene in Open Session to act on Closed Session items if necessary and applicable.	
H. ADJOURNMENT		

Go to: [www.OregonSD.org/board meetings/agendas](http://www.OregonSD.org/board%20meetings/agendas) for the most updated version agenda.

Public Comment

District Policy 180.05 provides an opportunity for the public to address the Board. We value the public comment period and feedback from our stakeholders. To comply with the Open Meetings Law and to ensure consistency, public comment will have the following parameters:

- Speakers will have three minutes in which to make their comments. Ms. Katie Heitz will signal the speaker when their time is up.
- The Board will not comment after each speaker and will reserve discussion to any items on the agenda. Speakers are welcome to stay for the meeting.
- Next steps following public comment may include: referral to the appropriate administrator for follow-up with the speaker or placement of the matter on a future Board agenda.

OREGON SCHOOL DISTRICT

Date: January 27, 2025

Time: 6:30 PM

Place: Innovation Center at Oregon High School, 456 N Perry Parkway, Oregon, WI

Mission: The mission of the Oregon School District is to educate all students by helping them acquire the skills, knowledge, and attitudes needed to achieve their individual potential, to contribute to a changing society, and to be receptive to learning as a lifelong process. The mission will be accomplished by delivering a high quality program through the joint efforts of students, staff, parents, and community.

	Item	Who	Handouts/Visuals	Expected Outcome
6:30 PM	A. Consent Calendar 1. Minutes a. 1/13/2025 Board Meeting Minutes b. 1/13/2025 Closed Session Minutes 2. Approval of Payments 3. Treasurer's Report 4. Staff Resignations/Retirements 5. Staff Assignments 6. Field Trip Request 7. Donations 8. Approval of New Scholarships 9. Approval of OSD Safety Drill Reports	President Flanagan	1. Attached 2. Attached 3. None 4. None 5. None 6. None 7. Attached 8. None 9. None	
	B. Information Items 1. Public Comment 2. OEA Report 3. Student Report			
	C. Action Items: 1. 2025-2026 Open Enrollment Spaces 2. Approval of 2025-2026 Budget Timeline	1. Ms. Jonen 2. Mr. Weiland	1. Attached 2. Attached	
	D. Discussion Items 1. Committee Reports a. Vision Steering Committee b. Policy Committee	1. Committee Chairs	1. None	
	E. Information Items 1. 2025 Spring Election Update 2. Report on WASB Convention 3. Vision and Strategic Planning 4. Teaching and Learning Update 5. Superintendent's Report	1. Ms. Flanagan 2. Board Members 3. Dr. Bergstrom 4. Dr. Bergstrom 5. Dr. Bergstrom		
	F. Closing 1. Future Agenda 2. Check Out			
	G. Closed/Executive Session			

	1. Discussion regarding possible contract language changes for administrators pursuant to Wis. Stats. § 19.85(1)(e) and conferring with legal counsel pursuant to § Wis. Stats. § 19.85(1)(g)			
	H. Adjournment			

MINUTES OF THE REGULAR MEETING OF THE SCHOOL BOARD OF THE OREGON SCHOOL DISTRICT HELD ON JANUARY 13, 2025

The regular meeting of the School Board of the Oregon School District was called to order by Board President Krista Flanagan at 6:30 PM on January 13, 2025 in the OSD Innovation Center at the Oregon High School in the Village of Oregon, Dane County, Wisconsin. Upon roll call, the following Board members were present: Ms. Ahna Bizjak, Dr. Caleb Bush, Dr. Mary Lokuta, Ms. Leslie Wright, Mr. Troy Pankratz and Ms. Krista Flanagan. Board member(s) absent: Ms. Heather Garrison. Administrators present: Dr. Leslie Bergstrom, Mr. Jon Tanner, Ms. Jina Jonen, Ms. Erika Mundinger, Dr. Candace Weidensee, Mr. Andy Weiland, Ms. Darci Jarstad, Dr. Shannon Anderson and Ms. Katie Heitz.

Proof in the form of a certificate by the Oregon Observer of communications and public notice given to the public and the Oregon Observer, and a certificate of posting as required by Wis. Stat. sec. 19.84 as to the holding of this meeting was presented by Mr. Pankratz.

Mr. Pankratz moved and Dr. Lokuta seconded the motion to approve the agenda as posted. Motion passed 6-0 by unanimous voice vote.

A. CONSENT CALENDAR:

Dr. Lokuta moved and Ms. Wright seconded the motion to approve the following items on the Consent Calendar:

1. Approval of Minutes:

- a. December 9, 2024 Board Meeting Minutes
- b. December 9, 2024 Closed Session Minutes

2. Approve payments in the amount of \$2,158,211.38

3. Treasurer's Report:

- a. Ending November 30, 2024
- b. Ending December 31, 2024

4. Staff Resignations/Retirements:

- Nate Mahr, 1.0 FTE Science Teacher at OMS - retirement effective June 11, 2025 (33 years of service);
- Julie Hagstrom, .88 FTE Health Office Paraprofessional at NKE - retirement effective February 14, 2025 (28.5 years of service);
- Michelle Kaebisch, 1.0 FTE Orchestra Teacher at OHS - resignation effective January 31, 2025;
- Sara Fahey, .40 FTE Speech/Language Pathologist at FES - resignation effective January 30, 2025

5. Staffing Assignments:

- Jessica Schrimpf - change in contract from .50 FTE online facilitator to .50 FTE online facilitator / .50 FTE Early Childhood Special Education Teacher

6. Field Trip Requests:

- SkillsUSA Regional Competition at UW Stout 2/27/2025 - 2/28/2025

7. Acceptance of Donations:

- Oregon Rotary Foundation in the amount of \$1250 for the Rotary Scholarship;
- Oregon Rotary Foundation in the amount of \$8,000 for the Rotary Scholarship;
- Anonymous in the amount of \$125 for Friends of FES; and
- Tom and Diana Kirchdoerfer in the amount of \$1500 for the Oregon Area Splash Pad

8. Approval of New Scholarships, if any:

- Rick and Jackie Symdon Family Foundation - Auto in the amount of \$5000 (the OSD Scholarship Committee may decide to split this award between multiple recipients);
- Rick and Jackie Symdon Family Foundation - Business in the amount \$5000 (the OSD Scholarship Committee may decide to split this award between multiple recipients);
- Brooklyn / Oregon Snowmobile Clubs Scholarship - 2 scholarships in the amount of \$250 each

9. Approval of Safety Drill Reports, if any: None

Ms. Flanagan thanked those who generously donated to the Oregon School District and congratulated Nate Mahr and Julie Hagstrom on their upcoming retirements. In a roll call vote, the following members voted yes: Dr. Lokuta, Ms. Wright, Ms. Bizjak, Dr. Bush, Mr. Pankratz and Ms. Flanagan. Motion passed 6-0.

B. INFORMATION ITEMS:

1. Public Comment:

- Carson Nott
- Laura Nott

2. OEA Report: None

3. Student Representative Report: OHS student, Ryan Fahey provided an update to the Board on activities that are happening at OHS.

C. ACTION ITEMS:

1. WASB Resolutions: Ms. Bizjak moved and Mr. Pankratz seconded the motion to support the WASB Delegate Assembly for all of the resolutions except for 25-02, 25-03 and 25-08. Discussion was held. In a roll call vote, the following members voted yes: Ms. Bizjak, Mr. Pankratz, Dr. Bush, Dr. Lokuta, Ms. Wright and Ms. Flanagan. Motion passed 6-0.
2. WIAA Girls Lacrosse Cooperative Team Sponsorship: Ms. Bizjak moved and Dr. Lokuta seconded the motion to approve the 2025-2027 Girls Lacrosse Cooperative Team Sponsorship as presented by Ms. Brittany Spencer Grant. Discussion was held. In a roll call vote, the following members voted yes: Ms. Bizjak, Dr. Lokuta, Dr. Bush, Mr. Pankratz, Ms. Wright and Ms. Flanagan. Motion passed 6-0.
3. 66.0301 Girls Lacrosse Cooperative Contract: Dr. Lokuta moved and Dr. Bush seconded the motion to approve the 2024-2025 66.0301 Girls Lacrosse Cooperative Contract as presented by Ms. Brittany Spencer

Grant. Discussion was held. In a roll call vote, the following members voted yes: Dr. Lokuta, Dr. Bush, Ms. Bizjak, Mr. Pankratz, Ms. Wright and Ms. Flanagan. Motion passed 6-0.

4. WIAA Boys Lacrosse Cooperative Team Sponsorship: Ms. Bizjak moved and Mr. Pankratz seconded the motion to approve the 25-2027 Boys Lacrosse Cooperative Team Sponsorship as presented by Ms. Brittany Spencer Grant. Discussion was held. In a roll call vote, the following members voted yes: Ms. Bizjak, Mr. Pankratz, Dr. Bush, Dr. Lokuta, Ms. Wright and Ms. Flanagan. Motion passed 6-0.
5. 66.0301 Boys Lacrosse Cooperative Contract: Dr. Lokuta moved and Ms. Wright seconded the motion to approve the 2024-2025 66.0301 Boys Lacrosse Cooperative Contract as presented by Ms. Brittany Spencer Grant. Discussion was held. In a roll call vote, the following members voted yes: Dr. Lokuta, Ms. Wright, Ms. Bizjak, Dr. Bush, Mr. Pankratz and Ms. Flanagan. Motion passed 6-0.
6. WIAA Girls Hockey Cooperative Team Sponsorship: Ms. Bizjak moved and Mr. Pankratz seconded the motion to approve the 2025-2025 Girls Hockey Cooperative Team Sponsorship as presented by Ms. Brittany Spencer Grant. Discussion was held. In a roll call vote, the following members voted yes: Ms. Bizjak, Mr. Pankratz, Dr. Bush, Dr. Lokuta, Ms. Wright and Ms. Flanagan. Motion passed 6-0.
7. 66.0301 Girls Hockey Cooperative Contract: Dr. Lokuta moved and Dr. Bush seconded the motion to approve the 2025-2027 66.0301 Girls Hockey Cooperative Contract as presented by Ms. Brittany Spencer Grant. Discussion was held. In a roll call vote, the following members voted yes: Dr. Lokuta, Dr. Bush, Ms. Bizjak, Mr. Pankratz, Ms. Wright and Ms. Flanagan. Motion passed 6-0.
8. Vision Insurance 2025-2026: Dr. Lokuta moved and Mr. Pankratz seconded the motion to approve adding the two-tiered DeltaVision Full Plan offered by Delta Dental starting July 1, 2025 as presented by Ms. Jonen. Discussion was held. In a roll call vote, the following members voted yes: Dr. Lokuta, Mr. Pankratz, Ms. Bizjak, Dr. Bush, Ms. Wright and Ms. Flanagan. Motion passed 6-0.
9. 2025-2026 School Year Calendar: Dr. Lokuta moved to approve the following dates for the 2025-2026 Calendar
 - November 26, 2025 - no-school day
 - Winter Break: December 22, 2025 - January 2, 2026
 - Spring Break: March 30, 2026 - April 3, 2026
 - October 30, 2025 - professional development day
 - October 31, 2025 - no-school day

as presented by Ms. Jonen and recommended 3-0 from the Policy Committee. Discussion was held. In a roll call vote, the following members voted yes: Dr. Lokuta, Ms. Bizjak, Dr. Bush, Mr. Pankratz, Ms. Wright and Ms. Flanagan. Motion passed 6-0.

D. DISCUSSION ITEMS:

1. Committee Reports

- a. Vision Steering Committee - Ms. Flanagan stated that the Vision Committee will be meeting again on January 22nd in a virtual meeting.
- b. Policy Committee - Dr. Lokuta stated that the Policy Committee met earlier in the evening and will be meeting again on February 10th, 2025.
- c. Wellness Committee - Dr. Lokuta shared that the Wellness Committee met this past week and for the first time is including community and student voice in their meetings. She gave updates regarding each of the schools and their current wellness initiatives.

E. INFORMATION ITEMS:

1. Vision and Strategic Planning: None
2. Teaching and Learning Update - None.
3. Superintendent's Report: Dr Bergstrom shared many photos and updates from schools and events happening throughout the district. The Superintendent's Report can be found on the OSD website at www.OregonSD.org/board.

F. CLOSING:

1. Future Agenda: Discussion was held.
2. Check Out: Board Members had the opportunity to give updates.

The Board recessed at 7:54 PM

Ms. Wright moved and Dr. Lokuta seconded the motion to move into closed session, as posted and announced by Ms. Flanagan pursuant to Wis. Status. §19.85(1)(c). In a roll call vote, the following members voted yes: Ms. Wright, Dr. Lokuta, Ms. Bizjak, Dr. Bush, Mr. Pankratz and Ms. Flanagan. Motion passed 6-0. The board was in closed session at 8:04 PM.

G. CLOSED/EXECUTIVE SESSION:

1. Discussion regarding the performance evaluation data of administrators pursuant to Wisconsin Statutes §19.85(1)(c). Discussion was held.

H. ADJOURNMENT:

Dr. Lokuta moved and Ms. Wright seconded the motion to adjourn the meeting. Motion passed 6-0 by unanimous voice vote. The meeting adjourned at 8:57 PM.

Ahna Bizjak, Clerk
Oregon School District

MINUTES OF THE CLOSED SESSION OF THE SCHOOL BOARD OF THE OREGON SCHOOL
DISTRICT HELD ON JANUARY 13, 2025

Earlier in the evening, the regular meeting of the School Board of the Oregon School District was called to order by Board President Krista Flanagan at 6:30 PM on January 13, 2025 in the OSD Innovation Center at the Oregon High School in the Village of Oregon, Dane County, Wisconsin. Upon roll call, the following Board members were present: Ms. Ahna Bizjak, Dr. Caleb Bush, Dr. Mary Lokuta, Ms. Leslie Wright, Mr. Troy Pankratz and Ms. Krista Flanagan. Board member(s) absent: None. Administrators present for closed session: Dr. Leslie Bergstrom.

Earlier in the evening, proof in the form of a certificate by the Oregon Observer of communications and public notice given to the public and the Oregon Observer, and a certificate of posting as required by Wis. Stat. sec. 19.84 as to the holding of this meeting was presented by Ms. Flanagan.

Mr. Pankratz moved and Dr. Lokuta seconded the motion to approve the agenda as posted. Motion passed 6-0 by unanimous voice vote.

Ms. Wright moved and Dr. Lokuta seconded the motion to move into closed session, as posted and announced by Ms. Flanagan pursuant to Wis. Stat. §19.85(1)(c). In a roll call vote, the following members voted yes: Ms. Wright, Dr. Lokuta, Ms. Bizjak, Dr. Bush, Mr. Pankratz and Ms. Flanagan. Motion passed 6-0. The board was in closed session at 8:04 PM.

G. CLOSED/EXECUTIVE SESSION:

1. Discussion regarding the performance evaluation data of administrators pursuant to Wisconsin Statutes §19.85(1)(c). Discussion was held.

H. ADJOURNMENT:

Dr. Lokuta moved and Ms. Wright seconded the motion to adjourn the meeting. Motion passed 6-0 by unanimous voice vote. The meeting adjourned at 8:57 PM.

Ahna Bizjak, Clerk
Oregon School District

OREGON SCHOOL DISTRICT BOARD APPROVAL OF PAYMENTS

January 27, 2025

Checks	\$ 106,697.23
AP Ach	\$ 1,177,978.50
Total	<u>\$1,284,675.73</u>

CHECK VENDOR		INVOICE		CHECK	AMOUNT
NUMBER	KEY	VENDOR	DESCRIPTION	DATE	
204353	ALPHA BA000	Alpha Baking Company Inc	Bread delivery 01/07/25 to OHS	01/15/2025	224.02
204353	ALPHA BA000	Alpha Baking Company Inc	Bread Delivery to OHS 01/10/25	01/15/2025	110.50
204354	CLINTON 000	Clinton Community School Distr	JV Boys Wrestling Invite 1-11-25	01/15/2025	200.00
204355	MUSKEGO-000	Muskego-Norway School District	Girls Wrestling Invite 1-11-25	01/15/2025	120.00
204356	STOUGHTO000	Stoughton High School	Boys Varsity Swim Invite 1-11-25	01/15/2025	130.00
204357	SWAN ADD000	Swan, Addison	Oregon Band Advocates Scholarship	01/15/2025	500.00
204358	SYMDOJAC000	Symdon, Jackie	Refund for Pickleball Punchcards	01/15/2025	84.00
204359	VILLAGE 000	Village of Oregon	Pool SW 11-26 to 12-30-24	01/15/2025	887.08
204359	VILLAGE 000	Village of Oregon	OHS SW 11-26 to 12-30-24	01/15/2025	1,364.71
204359	VILLAGE 000	Village of Oregon	JCPE WO 11-26 to 12-30-24	01/15/2025	49.00
204359	VILLAGE 000	Village of Oregon	JCPE SW 11-26 to 12-30-24	01/15/2025	85.69
204359	VILLAGE 000	Village of Oregon	OMS SW 11-26 to 12-30-24	01/15/2025	576.67
204359	VILLAGE 000	Village of Oregon	DO SW 11-26 to 12-30-24	01/15/2025	222.68
204359	VILLAGE 000	Village of Oregon	NKE SW 11-26 to 12-30-24	01/15/2025	414.02
204359	VILLAGE 000	Village of Oregon	MS Irrigation 11-26 to 12-30-24	01/15/2025	13.00
204359	VILLAGE 000	Village of Oregon	PVE SW 11-26 to 12-30-24	01/15/2025	531.35
204359	VILLAGE 000	Village of Oregon	RCI SW 11-26 to 12-30-24	01/15/2025	591.05
204359	VILLAGE 000	Village of Oregon	HS NWall SW 11-26 to 12-30-24	01/15/2025	123.24
204359	VILLAGE 000	Village of Oregon	HS WWall Water 11-26 to 12-30-24	01/15/2025	29.00
204360	WATERFOR000	Waterford Union High School	JV Boys Wrestling Invite 1-7-25	01/15/2025	200.00
204361	ALPHA BA000	Alpha Baking Company Inc	Bread delivery 01/14/25	01/17/2025	46.88
204361	ALPHA BA000	Alpha Baking Company Inc	Bread delivery to RCI 01/14/25	01/17/2025	70.41
204361	ALPHA BA000	Alpha Baking Company Inc	Bread delivery to FES 01/14/25	01/17/2025	144.63
204361	ALPHA BA000	Alpha Baking Company Inc	Bread delivery to NKE 01/14/25	01/17/2025	93.85
204362	CERTIFIE000	Certified Refrigeration &	FES - repairs.	01/17/2025	2,252.84
204363	GEBAUISA000	Gebauer, Isaac	Pure Integrity Homes Scholarship	01/17/2025	500.00
204364	HOERNKAL000	Hoernemann, Kallie	Oregon Community Scholarship	01/17/2025	300.00
204365	KORITZIN000	Koritzinsky & Karls LLC	December 2024 Invoice	01/17/2025	702.00
204366	RITE BIT000	Rite Bite Fundraising Inc	butter braid fundraiser	01/17/2025	997.50
204367	AFFILIAT000	Affiliated Carriage Systems	Mckinney Vento December Trips	01/22/2025	2,446.40
204368	ALLIANT 000	Alliant Energy	PVE Electric 12-17-24 to 1-17-25	01/22/2025	3,172.01
204368	ALLIANT 000	Alliant Energy	RCI Electric 12-17-24 to 1-17-25	01/22/2025	8,091.85
204368	ALLIANT 000	Alliant Energy	RCI Natural Gas 12-17-24 to 1-17-25	01/22/2025	3,331.90
204368	ALLIANT 000	Alliant Energy	BKE Electric 12-16-24 to 1-16-25	01/22/2025	4,025.81
204368	ALLIANT 000	Alliant Energy	BKE Natural Gas 12-17-24 to 1-17-25	01/22/2025	3,287.16
204368	ALLIANT 000	Alliant Energy	Pool Natural Gas 12-17-24 to 1-17-25	01/22/2025	3,097.18
204368	ALLIANT 000	Alliant Energy	NKE Garage Electric 12-17-24 to 1-17-25	01/22/2025	44.45
204368	ALLIANT 000	Alliant Energy	PVE Shed Gas 12-17-24 to 1-17-25	01/22/2025	245.18
204368	ALLIANT 000	Alliant Energy	NKE Electric 12-17-24 to 1-17-25	01/22/2025	6,813.37

CHECK VENDOR		INVOICE		CHECK	AMOUNT
NUMBER	KEY	VENDOR	DESCRIPTION	DATE	
204368	ALLIANT 000	Alliant Energy	NKE Natural Gas 12-17-24 to 1-17-25	01/22/2025	7,321.84
204368	ALLIANT 000	Alliant Energy	PVE Natural Gas 12-17-24 to 1-17-25	01/22/2025	3,742.62
204368	ALLIANT 000	Alliant Energy	OHS Electric 12-16-24 to 1-16-25	01/22/2025	19,856.32
204368	ALLIANT 000	Alliant Energy	JV Baseball Press Box/JCPE Lights 12-17-24 to 1-17-25	01/22/2025	180.80
204368	ALLIANT 000	Alliant Energy	Football Field Concessions Electric 12-17-24 to 1-17-25	01/22/2025	28.03
204368	ALLIANT 000	Alliant Energy	HS Football Field Lights/Panther Stadium Storage/HS West Football Lites	01/22/2025	136.35
204368	ALLIANT 000	Alliant Energy	OHS Natural Gas 12-17-24 to 1-17-25	01/22/2025	13,640.47
204368	ALLIANT 000	Alliant Energy	HS Storage Shed Gas 12-17-24 to 1-17-25	01/22/2025	320.21
204368	ALLIANT 000	Alliant Energy	OMS Electric 12-16-24 to 1-16-25	01/22/2025	8,741.48
204368	ALLIANT 000	Alliant Energy	OMS Natural Gas 12-17-24 to 1-17-25	01/22/2025	4,593.42
204368	ALLIANT 000	Alliant Energy	OMS Kitchen/OMS Greenhouse Gas 12-17-24 to 1-17-25	01/22/2025	282.50
204369	BECKEDEN000	Becker, Dennis	Girls Junior Varsity Basketball Official	01/22/2025	65.00
204370	BROWNDAN000	Brown, Daniel	Boys Hockey Official Varsity - Reedsburg	01/22/2025	90.00
204371	IRONMDAN000	Ironmonger, Dan	Girls Varsity Basketball Official - Watertown	01/22/2025	90.00
204372	KANE EST000	Kane, Estella	Oregon Community Scholarship	01/22/2025	300.00
204373	LOVELADA000	Lovelace, Adam	Girls Varsity Basketball Official - Watertown	01/22/2025	90.00
204374	SCHULDAR000	Schultz, Daryl	Girls Varsity Basketball Official - Watertown	01/22/2025	90.00
204375	ULRICSCO000	Ulrich, Scot	Boys Hockey Official JV - Reedsburg	01/22/2025	75.00
204376	UNEMPLOY000	Unemployment Insurance	December 2024 Unemployment Insurance Invoice	01/22/2025	833.76
204377	VALUE HO000	Value Holidays Inc	Jaegers hostel additional charge, change of rooms and breakfast	01/22/2025	100.00
				Totals for checks	106,697.23

CHECK VENDOR		INVOICE		CHECK	AMOUNT
NUMBER	KEY	VENDOR	DESCRIPTION	DATE	
242501198	ALDO LEO000	Aldo Leopold Nature Center	Forest Edge Field Trip Fee for 5/21/2025 12:30 PM - 2:00 PM PM Reg number: 32111573	01/15/2025	300.00
242501199	ALPHA CO000	Alpha Controls & Services LLC	FES - two heat pumps in alarm.	01/15/2025	1,692.80
242501199	ALPHA CO000	Alpha Controls & Services LLC	BKE - office is cold.	01/15/2025	953.22
242501200	BUSKAGER000	Buskager Transportation Compan	Jan pay	01/15/2025	27,710.37
242501201	CARRICO 000	Carrico Aquatic Resources Inc	Pool: Stenner 3/8in injector	01/15/2025	43.89
242501202	CBC TRAN000	CBC Transportation LLC	Jan Pay	01/15/2025	26,840.17
242501203	CDL SUCC000	CDL Success Lady	Jan Pay	01/15/2025	13,376.90
242501204	D'ORAZIO000	D'Orazio Cleaning Supply Inc	BKE: Everwipe buckets w/lids	01/15/2025	123.40
242501204	D'ORAZIO000	D'Orazio Cleaning Supply Inc	OHS: multi-surface cleaner, neutral cleaner	01/15/2025	250.54
242501204	D'ORAZIO000	D'Orazio Cleaning Supply Inc	OHS: industrial plunger	01/15/2025	120.24
242501204	D'ORAZIO000	D'Orazio Cleaning Supply Inc	OHS: mop heads	01/15/2025	122.07
242501204	D'ORAZIO000	D'Orazio Cleaning Supply Inc	OHS: liners, toilet bowl cleaner	01/15/2025	648.39
242501204	D'ORAZIO000	D'Orazio Cleaning Supply Inc	OHS: toilet tissue, paper hand towels	01/15/2025	1,187.28
242501205	HAGSTJAM001	Hagstrom, James	Jan pay	01/15/2025	13,977.64
242501206	HAGSTPET000	Hagstrom, Peter	Jan Pay	01/15/2025	6,304.75
242501207	HAGSTROM001	Hagstrom Transportation Inc	Jan Pay	01/15/2025	56,253.90
242501208	INTERSTA002	Interstate Roof Systems Consul	OMS - post repair report.	01/15/2025	1,040.00
242501209	KLEENMAR000	Kleenmark Services Corp	District fill in contracted cleaning for November 2024	01/15/2025	3,926.30
242501209	KLEENMAR000	Kleenmark Services Corp	DO contracted cleaning.	01/15/2025	650.96
242501209	KLEENMAR000	Kleenmark Services Corp	Pool - contracted cleaning.	01/15/2025	1,158.07
242501209	KLEENMAR000	Kleenmark Services Corp	District fill in contracted cleaning for December 2024	01/15/2025	4,656.05
242501210	LONE PIN001	Lone Pine Transportation Inc	Jan Pay	01/15/2025	23,469.77
242501211	PGL TRAN000	PGL Transport LLC	Jan Pay	01/15/2025	8,260.15
242501212	ROCKET I001	Rocket Industrial	Test Strips sent to RCI 11/27/24	01/15/2025	10.73
242501213	SOLVIT I000	Solvit Inc	Supplies for OHS dishwasher and sanitizing dispenser 01/08/25	01/15/2025	576.00
242501214	THYSSE P000	Thysse Printing Service, Inc.	OHS Winter Musical Posters	01/15/2025	48.27
242501215	WAYNE AC000	Wayne Ace Bus Service LLC	Jan Pay	01/15/2025	23,785.80
242501216	WIEDEL T000	Wiedel Transportation	Jan Pay	01/15/2025	30,463.59
242501217	ATHLETIC000	Athletic Equipment Repair	Football Team Helmet Reconditioning 2025	01/17/2025	2,421.55
242501218	BECKEHEA000	Becker, Heather	mileage to and from urgent care for work comp claim on 12/5/24 - 23.4 miles	01/17/2025	15.68
242501219	CESA 2 000	CESA 2	Career Fair 3/19/25	01/17/2025	300.00
242501220	COMPLETE001	Complete Office of Wisconsin,	Colored Paper (1 case of GRN, BLUE, IVRY,LILAC,SLMN) Note: Pink case was returned so removed \$59.90 from request amount	01/17/2025	299.50
242501220	COMPLETE001	Complete Office of Wisconsin,	Paper and cardstock order	01/17/2025	357.80
242501221	COMPLEX 000	Complex Security Solutions, In	Security Improvements- cameras	01/17/2025	20,297.26

CHECK VENDOR		INVOICE		CHECK	AMOUNT
NUMBER	KEY	VENDOR	DESCRIPTION	DATE	
242501222	D'ORAZIO000	D'Orazio Cleaning Supply Inc	OMS: liners, metered aerosol refills, foam soap, toilet tissue, paper hand towels	01/17/2025	1,803.60
242501222	D'ORAZIO000	D'Orazio Cleaning Supply Inc	FES: rear squeegee blade for Taski Swingo 1655	01/17/2025	141.99
242501223	ENVIRONM001	Environmental Management Consu	Pre Renovation inspection	01/17/2025	2,657.00
242501224	GORDON F000	Gordon Flesch Company Inc	Meter Reading Charges	01/17/2025	729.56
242501225	GORDON F001	Gordon Food Service Inc	Food and Supplies delivery 01/15/2025	01/17/2025	1,953.43
242501225	GORDON F001	Gordon Food Service Inc	Food and Supplies delivery 01/15/2025 OHS	01/17/2025	3,934.20
242501225	GORDON F001	Gordon Food Service Inc	Food and Supplies delivery 01/15/2025 FES	01/17/2025	2,809.10
242501225	GORDON F001	Gordon Food Service Inc	Food and Supplies delivery 01/15/2025 FES - Commodities	01/17/2025	127.80
242501225	GORDON F001	Gordon Food Service Inc	Food delivery to NKE 01/15/25	01/17/2025	3,364.46
242501225	GORDON F001	Gordon Food Service Inc	NKE Snacks Jan 2025 catering	01/17/2025	254.94
242501225	GORDON F001	Gordon Food Service Inc	Silverware for PVE 01/15/25	01/17/2025	23.61
242501225	GORDON F001	Gordon Food Service Inc	Food and Supplies delivery to OMS - 01/15/25	01/17/2025	4,886.52
242501226	KEMPS LL000	Kemps LLC	Milk delivery, week ending 01/11/2025	01/17/2025	2,969.21
242501227	LAFORCE 000	Laforce LLC	OMS Weightroom Door	01/17/2025	8,145.00
242501228	WEAVETER000	Weaver, Terrance	Remainder of Fall 2024 Tuition Reimbursement	01/17/2025	2,475.00
242501229	VOYAGER 000	Voyager Sopris Learning Inc	Aspire licenses for PD 4th & 5th grade teachers	01/22/2025	1,200.00
242501229	VOYAGER 000	Voyager Sopris Learning Inc	LETRS extension for B Finnel - Maternity Leave	01/22/2025	99.00
242501229	VOYAGER 000	Voyager Sopris Learning Inc	LETRS Participant Materials Bundle (Print + License) M Rach	01/22/2025	399.00
242501229	VOYAGER 000	Voyager Sopris Learning Inc	Aspire PD Licenses	01/22/2025	2,400.00
242501230	ALLENJAS000	Allen, Jason	Boys JV Basketball Official - Franklin/New Glarus	01/23/2025	130.00
242501231	AUTISM R001	Autism Resources Network	December 2024 Services for OSD (8.5 Hours)	01/23/2025	1,020.00
242501232	BENTLJAS000	Bentley, Jason	Boys JV Hockey Official - Onalaska	01/23/2025	75.00
242501232	BENTLJAS000	Bentley, Jason	Boys JV Hockey Official -	01/23/2025	75.00
242501233	BRAUNERI000	Braun, Erik	Girls Junior Varsity Basketball Official	01/23/2025	65.00
242501234	CESA 2 000	CESA 2	Act 20 Strengthening Literacy Instruction for All - White	01/23/2025	325.00
242501235	CHUNGSOL000	Chung, Solim	1/21/2025 STaff breakfast items for PD day	01/23/2025	75.22
242501236	COMMON T000	Common Threads Family	Quarterly Tuition, Part-Time Q3 2024-25 School Year Dates of Service 1/20/25-3/28/25	01/23/2025	10,725.00
242501237	COMPLEX 000	Complex Security Solutions, In	NKE - work on electric strike.	01/23/2025	639.99
242501238	D'ORAZIO000	D'Orazio Cleaning Supply Inc	OMS: urinal screens	01/23/2025	128.10
242501238	D'ORAZIO000	D'Orazio Cleaning Supply Inc	OMS: urinal screens	01/23/2025	42.70
242501239	GHC-SCW 000	GHC-SCW	February 2025 Health Insurance Invoices (Invoice #s 42223-034, 42226-034, 42225-034, 42228-034, 42230-020, 42224-023)	01/23/2025	702,499.19
242501240	GRESEMIC000	Gresens, Michael	Girls Junior Varsity Basketball Official	01/23/2025	65.00
242501241	HAAS JON000	Haas, Jonathan	Boys Hockey Official Varsity - Reedsburg	01/23/2025	90.00
242501242	JAMESDAV002	Jameson, David	Girls Basketball Badger Challenge food for Officials	01/23/2025	82.04

CHECK VENDOR		INVOICE		CHECK	AMOUNT
NUMBER	KEY	VENDOR	DESCRIPTION	DATE	
242501243	JANESVIL003	Janesville Janitor Services	RCI - contracted cleaning	01/23/2025	4,086.00
242501243	JANESVIL003	Janesville Janitor Services	OMS - contracted cleaning.	01/23/2025	9,696.00
242501243	JANESVIL003	Janesville Janitor Services	OHS - contracted cleaning	01/23/2025	14,363.63
242501243	JANESVIL003	Janesville Janitor Services	OHS - contracted cleaning.	01/23/2025	14,494.50
242501243	JANESVIL003	Janesville Janitor Services	RCI - contracted cleaning for December.	01/23/2025	4,015.88
242501243	JANESVIL003	Janesville Janitor Services	OMS - contracted cleaning for December.	01/23/2025	9,510.75
242501244	KALTVCHA000	Kaltved, Chase	Boys Hockey Official Varsity - Reedsburg	01/23/2025	90.00
242501245	KLEENMAR000	Kleenmark Services Corp	BKE - contracted cleaning.	01/23/2025	8,674.98
242501245	KLEENMAR000	Kleenmark Services Corp	NKE - contracted cleaning.	01/23/2025	7,457.20
242501245	KLEENMAR000	Kleenmark Services Corp	PVE - contracted cleaning.	01/23/2025	5,407.50
242501245	KLEENMAR000	Kleenmark Services Corp	FES - contracted cleaning	01/23/2025	10,436.34
242501245	KLEENMAR000	Kleenmark Services Corp	Pool - contracted cleaning	01/23/2025	1,158.07
242501245	KLEENMAR000	Kleenmark Services Corp	FES - contracted cleaning.	01/23/2025	10,436.34
242501245	KLEENMAR000	Kleenmark Services Corp	PVE - December contracted cleaning.	01/23/2025	5,407.50
242501245	KLEENMAR000	Kleenmark Services Corp	NKE - December contracted cleaning.	01/23/2025	7,457.20
242501246	KWIK TRI000	Kwik Trip Inc	December 2024 Gas - Account 12867	01/23/2025	754.94
242501247	LAFORCE 000	Laforce LLC	DO and Pool Cores/Keys	01/23/2025	6,580.00
242501248	LOFGRMAR000	Lofgren, Margaret	9/3/2024-11/26/2024 Requesting reimbursement for miles driven from September-November as a shared staff driving between schools.	01/23/2025	45.02
242501249	M3 INSUR000	M3 Insurance Solutions Inc	Premium for new district vehicle	01/23/2025	642.00
242501250	MADISON 033	Madison National Life	February 2025 Coverage Invoice - LTD and STD	01/23/2025	16,001.48
242501251	MANCUCHR000	Mancusi, Christine	CE & Rec Instructor for Perler Bead Fun at NKE	01/23/2025	231.00
242501252	MCCANN'S000	McCann's Sewer & Drain Cleaning	RCI- obstruction,	01/23/2025	390.00
242501253	NEWTOKAR000	Newton, Kara	1/13/2025-1/16/2025 Mileage to US bank for tax checks	01/23/2025	26.60
242501254	OMNI FIN000	Omni Financial Group, Inc.	December Remitter Invoice	01/23/2025	247.00
242501255	PARTEDAV000	Parter, David	Boys Hockey Official JV - Reedsburg	01/23/2025	75.00
242501256	PIOVADAV000	Piovanetti, David	Reimbursement for health insurance 2025	01/23/2025	8,045.40
242501257	ROTH MAR000	Roth, Mark	Girls Junior Varsity Basketball Official	01/23/2025	65.00
242501258	SOUTH CE001	South Central Contracting Inc	Bus Charger Concrete Base	01/23/2025	2,259.50
242501259	STASKMEL000	Staskal, Melissa	10/1/2024-12/31/2024 Oct/Nov/Dec mileage	01/23/2025	355.97
242501260	TRI COUN000	Tri County Appliance Inc	Oregon Middle School / Washing Machine (art, phy ed, student services)	01/23/2025	1,349.00
242501261	VERGETHO000	Vergeront, Thomas	Boys JV/Varsity Swim Official - Watertown	01/23/2025	90.00
242501262	WACPC IN000	WACPC Inc	Registration fees for Cheer tryouts for 2025 All-State Team	01/23/2025	75.00
Totals for checks					1,177,978.50

January 27, 2025 Board Donations

Date	Donor Name	Donation Amount	Purpose of Donation
1/10/25	Carrie Janes	\$100.00	Donation to Food Service for a student in need; in memory of LuAnn Tober
1/17/25	Twin Runners Snowmobile Club	3 full backpacks of school supplies	Donated to students needing school supplies
1/6/2025	Fidelity Charitable	\$5,000.00	Splashpad
1/3/25	Molly May Thoma	\$100.00	Splashpad
1/16/25	Lake Ridge Bank	\$500.00	Splashpad
1/8/25	Kelly Mileswki	\$25.00	Splashpad
1/8/25	Lydia Weiss	\$50.00	Splashpad
1/10/25	Adam Sunde	\$100.00	Splashpad
1/17/25	Francine Tompkins	\$50.00	Splashpad
1/24/25	Jeremy and Beth Altschaf	\$35.00	7M Upham Woods Field Trip Donation
1/24/25	Daisy Christian	\$35.00	7M Upham Woods Field Trip Donation
1/24/25	Brian and Melissa Pechan	\$10.00	7M Upham Woods Field Trip Donation (check was for fee + donation)
1/24/25	Sarah Drew Insurance And Financial LLC	\$35.00	7M Upham Woods Field Trip Donation (check was for fee + donation)

OREGON SCHOOL DISTRICT
2024-25

☒ Action
☐ Discussion
☐ Information

TO: Board of Education
FROM: Dr. Leslie Bergstrom
DATE: January 27, 2025

AGENDA ITEM: C1 2025-2026 Open Enrollment Spaces

INITIATED BY: Dr. Leslie Bergstrom
SUBMITTED BY: Dr. Leslie Bergstrom, Katie Heitz, Jina Jonen, and Andy Weiland
BOARD POLICY OR STATUTORY REFERENCE: Wis. Stats. § 118.51, PI 36, Board Policy 314

SUPPORTING DATA:

The purpose of this report is for the Board to take action on setting the number of spaces for the acceptance of open enrollment students for the 2025-26 school year.

The Board considers a number of factors when determining the number of spaces available for open enrollment:

- The District strives to maintain class sizes of 22 students in grades K-3 and 25 students in grades 4-12.
- The number of enrolled students who will need special education programming;
- DPI guidance for special education programs;
- For Kindergarten enrollment, the number of students enrolled by January 17, 2025 and the history of enrollments between May and August. The three-year average is approximately 37 new students registering for Kindergarten between May and August;
- Historical residential growth and new developments in the District; and
- Non-resident students once admitted do not have to re-apply pursuant to Board Policy 314, so these students are included in the current enrollment numbers;

For the 2025-2026 school year, we recommend the Board approve the spaces in Table 1, Column E . We also recommend that there is no space in grades 4K-12 for open enrolled students with disabilities who need special education programming, including the related services of OT, PT, and Speech, given our students' current needs and our projections for future special education needs in

the fall.

Should we have additional space after monitoring our enrollment and student programming needs this spring, the Board may approve additional open enrollment spaces in June. Should our open enrollment application number exceed our space available, the District will establish a wait list in accordance with state law and Board Policy 314.

You should note there are 31 open enrolled seniors who we anticipate will graduate, so there is a budget impact if the total number of open enrolled students is not maintained or increased. In 2024-25, we received \$8,962 per open enrolled student without special education programming. We do not have the allocation yet for 2025-26.

Table 1: Recommended Spaces for Open Enrollment

A	B	C	D	E
Grade Level	Maximum Capacity 25-26 Sections	Number of Spaces to Reserve for Resident Growth	Current Enrollment Rolled Up as of 1/17/2025	# of Spaces Available for Open Enrollment 2025-2026
4 Year Old K	231 (12 sections)	26	185*	20
Kindergarten	308 (14 Sections)	74	222	12
First	308 (14 Sections)	9	299	0
Second	286 (13 Sections)	20	266	0
Third	286 (13 Sections)	1	285	0
Fourth	300 (12 Sections)	25	273	2
Fifth	325 (13 Sections)	37	286	2
Sixth	325 (13 Sections)	24	299	2
Seventh	300 (12 Sections)	4	296	0
Eighth	325 (13 Sections)	18	305	2
Ninth	1500	127	1323	50
Tenth				
Eleventh				
Twelfth				
TOTAL	4494	365	4039	90

* Estimate based on current 4K enrollment during 2024-25 school year. There are 213 students in 4K, and 28 are open enrolled.

Table 2: Historical Perspective of Resident and Open Enrollment

School Year	September Resident Students	January Resident Students	OE Spaces Approved	Total OE Applications	Number of Applications Approved	Number Attended	Total OE Students Enrolled	OE Out of OSD
2024-25	3920	3947	133	140	117	84	380	101
2023-24	3877	3910	112	131	97	63	352	102

2022-23	3865	3875	97	170	112	65	350	86
2021-22	3915	3909	129	133	78	63	358	85

Table 3: Historical Perspective of New Enrollments From Mid-June through the School Year*

	2022-2023			2023-2024			2024-2025 (YTD)		
Grade	Enrollment	Withdrawal	Net	Enrollment	Withdrawal	Net	Enrollment	Withdrawal	Net
4K	18	11	7	1	3	-2	5	5	0
KG	7	9	-2	8	15	-7	5	5	0
1	15	14	1	17	7	10	16	11	5
2	13	15	-2	11	11	0	19	7	12
3	11	15	4	17	7	10	18	8	10
4	16	19	-3	18	5	13	16	11	5
5	7	14	-7	11	4	7	23	7	16
6	20	18	2	12	6	6	16	17	-1
7	15	11	4	21	13	8	20	8	12
8	12	14	-2	13	6	8	14	10	4
9	31	20	11	19	5	11	21	14	7
10	23	15	8	16	7	9	16	11	5
11	17	20	-3	19	10	9	24	9	15
12	15	7	8	11	2	9	9	6	3
Total	220	202	18	194	101	93	222	129	93

* This includes resident and open enrolled students.

SUMMARY AND RECOMMENDATION: It is recommended the Board of Education approve the number of spaces available for Open Enrollment in Table 1, Column E and that the Board determine that there is no space available for special education programming and related services.

SUPERINTENDENT: _____

ACTION BY BOARD: Motion: _____ Second: _____ Vote: _____

Revisions, if any_____

Agenda Item: C1

OREGON SCHOOL DISTRICT

 X Action
_____ Discussion
_____ Information

TO: Board of Education
FROM: Dr. Leslie Bergstrom, Superintendent
DATE: January 27th, 2025

AGENDA ITEM: C2 Approval of 2025-26 Budget Timeline

INITIATED BY: Andy T. Weiland, Business Manager
SUBMITTED BY: Andy T. Weiland, Business Manager
BOARD POLICY OR STATUTORY REFERENCE:

SUPPORTING DATA:

The Wisconsin Association of School Business Officials (WASBO) and the Wisconsin Association of School Board (WASB) recommend that every Wisconsin Board of Education approve a budget development timeline to ensure clarity and consistency of the budget development process.

Even with the utilization of a budget development timeline, the process still includes two unknown variables. Those variables include:

- The Approval of the 2025-2027 Biennial State Budget
 - Over the last decade the contents of the state budget have become a much larger determinant of how many resources are available to school districts in Wisconsin. Prior to 2009-2010 that was not the case. Prior to 2009, there was a formula that provided a significant degree of predictability in per pupil funding as increases were indexed to the Consumer Price Index (CPI).

Since 2009-2010 the State of Wisconsin has failed to provide adequate annual per pupil increases to the revenue limit. These increases are essential because of the impact of inflation related to wage increases for our staff in a very tight labor market. We also experience inflationary pressures in the cost of goods and services we use through normal operations. Inadequate funding has led Wisconsin school districts to continually ask constituents to approve referendum over-rides to the revenue limit formula in order to survive. The Wisconsin Association of School Boards estimates that the legislative failure to allocate sufficient funds to keep up with the CPI has resulted in a loss of over \$3,800 per student in resources over the past 15 years.

- The Governor attempted to provide some level of predictability by using a partial veto in the 2023-25 budget to allow a \$325 increase in revenue per pupil each year. That amount, while appreciated, still did not equal the deficiency caused by the lack of CPI indexed

school funding increases. Unfortunately, even that \$325 increase in revenue per pupil is now in question as the method the Governor used to provide that certainty is under review by the State Supreme Court. A ruling is anticipated at any time.

- Special Education Categorical Funding Reimbursement Percentage.
 - For the 2023-2025 biennial state budget, the special education categorical funding reimbursement percentage was supposed to be 33% of expenditures in year 2 of the budget. This formula is based on prior year expenses submitted to the Department of Public Instruction (DPI). Once audited data is received, DPI takes the eligible expenses and divides them into the allocation provided by the State Legislature to achieve a percentage that is applied to the submitted prior year expenses. In December, we found out that the amount of the allocation provided was inadequate to achieve the 33% amount. In fact, the percentage of special education categorical funding reimbursement is now estimated to be approximately 29%. This leads to a budgetary deficit in the special education fund of \$150,000 in the 2024-25 budget for Oregon School District.

The spring and summer may bring some certainty to the impact of the State 2025-2027 budget.

The following timeline is proposed for the Board of Education's consideration.

February	Board Budget Work Session is held to discuss the assumptions used to build the 25-26 budget
March	Board considers approval of the Initial Preliminary Budget, Staffing, and Capital Maintenance Plan
April - August	Board receives budget updates based on changing state level budget information
September	Board considers approval of the Preliminary Budget at the OSD Annual Meeting
October	Board considers approval of the Original Budget

SUMMARY AND RECOMMENDATION:

It is recommended that the Board of Education approve the 2025-26 budget timeline as presented above

SUPERINTENDENT: _____

ACTION BY BOARD: Motion _____ Second: _____ Vote: _____
Revisions, if any _____

Agenda Item: C2