



OREGON SCHOOL DISTRICT

OREGON SCHOOL DISTRICT BOARD OF EDUCATION

“...helping students acquire the
skills, knowledge, and attitudes
to achieve their individual potential...”

From Oregon School District Mission Statement

DATE: MONDAY, JANUARY 24, 2022
TIME: 6:30 PM
PLACE: OSD Innovation Center, OHS, 456 N Perry Parkway

Order of Business

Call to Order

Roll Call

Proof of Notice of Meeting and Approval of Agenda

REVISED AGENDA

A. CONSENT CALENDAR

NOTE: Items under the Consent Calendar are considered routine and will be enacted under one motion. There will be no separate discussion of these items prior to the time the Board votes unless a Board Member requests an item be removed from the calendar for separate action.

1. Minutes of Previous Meeting
2. Approval of Payments
3. Treasurer's Report, if any
4. Staff Resignations/Retirements, if any
5. Staff Assignments, if any
6. Field Trip Requests, if any
7. Acceptance of Donations, if any:

B. INFORMATION ITEMS

1. Public Comment*
2. OEA Report
3. Student Report

C. ACTION ITEMS

1. 2022-2023 Open Enrollment Spaces
2. Health & Safety Measures:
Policy 565 COVID-19 Illness
Policy 566 COVID-19 Protective Measures, Hygiene and Cleaning

D. DISCUSSION ITEMS

1. Committee Reports
 - a. Policy
 - b. Vision Steering
 - c. Werth Woods
 - d. Wellness Committee

E. INFORMATION ITEMS

	1.	Report on WASB Convention
	2.	Visioning and Strategic Planning
	3.	Teaching and Learning Update
	4.	Superintendent's Report
F. CLOSING		
	1.	Future Agenda
	2.	Check Out
G. CLOSED/EXECUTIVE SESSION		
		Consideration of moving to closed session on the agenda item listed below:
	1.	To consider employment, promotion, compensation or performance evaluation data of any public employee over which the governmental body has jurisdiction or exercises responsibility, in particular the District Superintendent, under Wis. Stats §19.85(1)(c)
		Reconvene in open session to act on closed session items if necessary and applicable
H. ADJOURNMENT		

Go to: www.OregonSD.org/board-meetings/agendas for the most updated version agenda.

Public Comment

District Policy 180.05 provides an opportunity for the public to address the Board. We value the public comment period and feedback from our stakeholders. To comply with the Open Meetings Law and to ensure consistency, public comment will have the following parameters:

- Speakers will have three minutes in which to make their comments. Ms. Katie Heitz will signal the speaker when their time is up.
- The Board will not comment after each speaker and will reserve discussion to any items on the agenda. Speakers are welcome to stay for the meeting.
- Next steps following public comment may include: referral to the appropriate administrator for follow-up with the speaker or placement of the matter on a future Board agenda.

Per Board Policy 566 and Public Health Madison & Dane County's Emergency Order dated December 20, 2021, all individuals who wish to attend the meeting must wear appropriate face coverings for the duration of the meeting. Masks will be made available at the OHS entrance.

OREGON SCHOOL DISTRICT

Date: January 24, 2022

Time: 6:30 PM

Place: Innovation Center at Oregon High School, 456 N Perry Parkway, Oregon, WI

Mission: The mission of the Oregon School District is to educate all students by helping them acquire the skills, knowledge, and attitudes needed to achieve their individual potential, to contribute to a changing society, and to be receptive to learning as a lifelong process. The mission will be accomplished by delivering a high quality program through the joint efforts of students, staff, parents, and community.

	Item	Who	Handouts/Visuals	Expected Outcome
	Opening and welcome 1. Call to Order 2. Roll call 3. Proof of Notice	President Flanagan	None	Review of Agenda
	A. Consent Calendar 1. 1-10-2022 Board Meeting Minutes 2. Approval of Payments 3. Treasurer's Report 4. Staff Resignations/Retirements 5. Staff Assignments 6. Field Trip Request 7. Donations	President Flanagan	1. Attached 2. Attached 3. Attached 4. Attached 5. None 6. None 7. Attached	
	B. Information Items 1. OSD Graduate 2. Public Comment 3. OEA Report 4. Student Report			
	C. Action Item(s) 1. 2022-2023 Open Enrollment Sapces 2. Health & Safety Measures: Policy 565 COVID-19 Illness Policy 566 COVID-19 Protective Measures, Hygiene and Cleaning	1. Ms. Jonen 2. Dr. Bergstrom	1. Attached 2. None	
	D. Discussion Items 1. Committee Reports a. Policy b. Vision Steering c. Werth Woods d. Wellness Committee	1. Committee Chairs		
	E. Information Items 1. Report on WASB Convention 2. Vision and Strategic Planning 3. Teaching and Learning Update 4. Superintendent's Report	1. Board Members 2. Dr. Bergstrom 3. Dr. Bergstrom 4. Dr. Bergstrom		
	F. Closing 1. Future Agenda			

	2. Check Out			
	G. Closed/Executive Session 1. To consider employment, promotion, compensation or performance evaluation data of any public employee over which the governmental body has jurisdiction or exercises responsibility, in particular the District Superintendent, under Wis. Stats §19.85(1)(c)			
	H. Adjournment			

MINUTES OF THE REGULAR MEETING OF THE SCHOOL BOARD OF THE OREGON SCHOOL DISTRICT HELD ON JANUARY 10, 2022

The regular meeting of the School Board of the Oregon School District was called to order by Board President Krista Flanagan at 6:30 PM on January 10, 2022 in the OSD Innovation Center at the Oregon High School in the Village of Oregon, Dane County, Wisconsin. Upon roll call, the following Board members were physically present: Ms. Ahna Bizjak, Mr. Kevin Mehring, Dr. Mary Lokuta, Mr. Tim LeBrun, Mr. Troy Pankratz and Ms. Krista Flanagan. Board members remotely present via telephone: Ms. Heather Garrison. Administrators present: Dr. Leslie Bergstrom, Ms. Darci Jarstad Krueger, Ms. Jina Jonen, Ms. Erika Munding, Mr. Jon Tanner, Mr. Andy Weiland, Dr. Candace Weidensee, Ms. Mary Hermes, Ms. Kerri Modjeski, Ms. Anna Seidenstricker, Ms. Lindsay Eimerman, Ms. Dawn Goltz, Ms. Cyndi Olander, Dr. Shannon Anderson, Mr. Kyle Koenig, Mr. Mike Carr, Ms. Brittany Spencer Grant and Ms. Katie Heitz.

Proof in the form of a certificate by the Oregon Observer of communications and public notice given to the public and the Oregon Observer and a certificate of posting as required by Wis. Stat. sec. 19.84 as to the holding of this meeting was presented by Ms. Flanagan.

Dr. Lokuta moved and Mr. LeBrun seconded the motion to proceed with the meeting as posted. In a roll call vote, the following members voted yes: Dr. Lokuta, Mr. LeBrun, Ms. Bizjak, Ms. Garrison, Mr. Mehring, Mr. Pankratz and Ms. Flanagan. Motion passed 7-0.

A. CONSENT CALENDAR:

Mr. Pankratz moved and Ms. Bizjak seconded the motion to approve the following items on the Consent Calendar:

1. Approval of Minutes: None
2. Approve payments in the amount of \$1,509,908.36
3. Treasurer's Report: Ending November 30, 2021
4. Staff Resignations/Retirements: None
5. Staffing Assignments: None
6. Field Trip Requests:
 - 2022 Model United Nation Conference at University of Chicago
7. Acceptance of Donations:
 - Pellitteri Waste Systems in the amount of \$532 for the Oregon-Brooklyn Splash Pad;
 - Anonymous Donation in the amount of \$200 for FES;
 - Tri-County Appliance, Inc in the amount of \$2808 for the Oregon-Brooklyn Splash Pad - 3 large spray cap geysers;
 - Abbot Charitable Foundation in the amount of \$4500 for the NKE/RCI Orchestra, NKE 3rd Grade Team and NKE 4th Grade Bestul Classroom;

- S. Briski in the amount of \$50 for the Oregon High School Band Program;
- Amy Eager in the amount of \$30 for the Oregon High School Band Program;
- Oak Bank in the amount of \$100 for the Oregon High School Band Program;
- Anke Boudreau in the amount of \$100 for the Oregon High School Band Program;
- Erin Grunze in the amount of \$50 for the Oregon Middle School Band Program;
- Dawn Palmer in the amount of \$200 for the Oregon Middle School Band Program;
- Kristine and Terry Hoffman in the amount of \$50 for the Oregon Middle School Band Program;
- Ardell & Sandra Wiederhoeft in the amount of \$50 for the Oregon Middle School Band Program;
- Vondra Living Trust in the amount of \$500 for the OHS Student Council Holiday Family Support Fundraiser;
- Alison Koelsch in the amount of \$200 for the Oregon-Brooklyn Splash Padi - Paver;
- John & Patricia Mahler in the amount of \$200 for the Oregon-Brooklyn Splash Padi - Paver;
- Jennifer and Tom Vos in the amount of \$50 for the Oregon-Brooklyn Splash Pad;
- Randi and William MacLeod in the amount of \$100 for the Oregon-Brooklyn Splash Pad;
- Ben and Lainie Eustice in the amount of \$200 for the Oregon-Brooklyn Splash Pad Fence Section;
- Rebecca Ferkey in the amount of \$20 for the Oregon-Brooklyn Splash Pad;
- Swinehart Plumbing, Inc in the amount of \$400 for 2 Oregon-Brooklyn Splash Pad Pavers;
- Omni Technologies, LLC in the amount of \$500 for the Oregon-Brooklyn Splash Pad Bench;
- All-Color Powder Coating, Inc in the amount of \$1872 for the Oregon-Brooklyn Splash Pad;
- Jina Jonen in the amount of \$100 for the A Team Scholarship;
- Erika Munding in the amount of \$100 for the A Team Scholarship;
- Jon Tanner in the amount of \$100 for the A Team Scholarship.

Ms. Flanagan thanked those that generously donated to the Oregon School District. In a roll call vote, the following members voted yes: Mr. Pankratz, Ms. Bizjak, Ms. Garrison, Mr. Mehring, Dr. Lokuta, Mr. LeBrun and Ms. Flanagan. Motion passed 7-0.

B. INFORMATION ITEMS:

1. OSD Graduate: Dr. Bergstrom presented Oregon Night School Graduate Aryke Narf with an Oregon School District diploma.
2. Public Comment: None
3. OEA Report: Mr. Nathan Johnson and Ms. Jennifer Ehrlich read statements from the OEA regarding their appreciation for the District through the bargaining process as well as their appreciation of the District for the safety measures in place regarding COVID.
4. Student Representative Report: Dr. Bergstrom updated the Board that the Superintendent's Council has been chosen and they will be holding their first meeting January 20th.

C. ACTION ITEMS:

Mr. Pankratz stepped away from the table and recused himself from items C1 and C2 due to a conflict of interest.

1. Ratification of the 2021-2022 Oregon Education Association Collective Bargaining Agreement: Dr. Lokuta moved and Mr. Mehring seconded the motion to approve the 2021-2022 OEA Collective Bargaining Agreement as presented by Ms. Jonen. In a roll call vote, the following members voted yes: Dr. Lokuta, Mr. Mehring, Ms. Bizjak, Ms. Garrison, Mr. LeBrun and Ms. Flanagan. Motion passed 6-0.
2. Supplemental Compensation for Staff for 2021-2022: Ms. Garrison moved and Ms. Bizjak seconded the motion to approve the supplemental compensation for all staff for 2021-2022 as presented by President Flanagan. In a roll call vote, the following members voted yes: Ms. Garrison, Ms. Bizjak, Mr. Mehring, Dr. Lokuta, Mr. LeBrun and Ms. Flanagan. Motion passed 6-0.
Mr. Pankratz rejoined the meeting.
3. WASB Resolutions: The board discussed the resolutions that will come before the Delegate Assembly for consideration at the WASB Convention on January 19, 2022. Mr. Pankratz moved and Dr. Lokuta seconded the motion for Mr. Pankratz to vote in favor of the resolutions as the Oregon School Board delegate at the WASB delegate assembly.. In a roll call vote, the following members voted yes: Mr. Pankratz, Dr. Lokuta, Ms. Bizjak, Ms. Garrison, Mr. Mehring and Ms. Flanagan. The following members voted no: Mr. LeBrun. Motion passed 6-1.
4. Health & Safety Measures: Policy 565 COVID-19 Illness and Policy 566 COVID-19 Protective Measures, Hygiene and Cleaning: Dr. Bergstrom presented updated information regarding current OSD health & safety measures. Board members had the opportunity to ask clarifying questions. Mr. Pankratz moved to edit policy 565 and 566 to read as follows:

The Oregon School District shall adopt administrative guidelines regarding protective measures that are in accordance with guidance from Public Health Madison & Dane County, Centers for Disease Control and Prevention, and other local, regional and national experts to ultimately provide broad data points to help safeguard the health and safety of its school community.

Except that, face coverings will not be required indoors and instead will be strongly encouraged (except when not required by local, state or federal law and/ orders) when Dane County COVID-19 level of transmission is medium or lower, but no earlier than the following dates:

- March 7, 2022 Grades 7-12 and while actively playing or performing during optional events; and
- March 28, 2022 Grades 4K-6

In a roll call vote, the following members voted yes: Mr. Pankratz, Ms. Bizjak, Dr. Lokuta and Ms. Flanagan. The following members voted no: Ms. Garrison, Mr. Mehring and Mr. LeBrun. Motion passed 4-3.

Ms. Garrison left the meeting at 8:00 PM.

5. 66.0301 Girls Hockey Cooperative Contract: Mr. LeBrun moved and Dr. Lokuta seconded the motion to approve the 66.0301 Girls Hockey Cooperative Contract as presented by Ms. Spencer Grant. In a roll call vote, the following members voted yes: Mr. LeBrun, Dr. Lokuta, Ms. Bizjak, Mr. Mehring, Mr. Pankratz and Ms. Flanagan. Motion passed 6-0.

D. DISCUSSION ITEMS:

1. Committee Reports
 - a. Policy - Chairperson Bizjak shared that the January 17th meeting will be rescheduled.
 - b. Vision Steering - None
 - c. Werth Woods - Chairperson LeBrun shared that the committee will be meeting again at the end of the month.
 - d. Wellness Committee - None

E. INFORMATION ITEMS:

1. Vision and Strategic Planning: Dr. Bergstrom stated that we are continuing to work through the feedback process on the Portrait of a Graduate and are currently compiling the feedback from the focus group.
2. Teaching and Learning Update: Dr. Bergstrom shared a spotlight on 7th grade Geography at Oregon Middle School stating that Ms. Stoller recently had an opportunity to meet virtually with the Milwaukee Public Museum Curator of Collections, Dawn Scher Thomae. She also shared a spotlight on a Brooklyn 3rd grade art project in which the students studied Sol Lewitt, an American artist, and then put their individual art pieces together to create a display. The next spotlight on learning highlighted the Band and Orchestra programs at OMS and OHS which have recently been provided the opportunity to spend time with different composers and Artist-in-Residency programs to further master their craft. Dr. Bergstrom also shared a spotlight on the OHS Art Fundamentals class that is working on “half & half portraits” to help students with observation, learning proportions and symmetrical space learning targets. And lastly, Dr. Bergstrom shared a spotlight on the OHS Home Construction class that was recently a feature story on the Channel 3 morning show for the unique opportunity the class offers to students.
3. Superintendent’s Report: Dr. Bergstrom shared a reminder that kindergarten enrollment has begun for students with their 5th birthday on or before September 1, 2022. She congratulated Kevin May who received the High School Assistant Coach of the Year honor for the North Region. Dr. Bergstrom recognized the Boys’ swim team for winning the Thunderbird Invitational in Baraboo as well as Coach Hookstead and the OHS wrestling team for winning the Badger West Conference dual over Sauk Prairie -

this was Coach Hookstead's first career win as a head coach. Dr. Bergstrom congratulated the COOL Grant Recipients, Michelle Minter, Velvet Holmes and Brandi Hussli, and shared that Sunday, January 9th was School Resource Office Day - and she thanked Officer Kratko for his work in the Oregon School District. She shared that there were 34 student applicants for the Superintendent Advisory Council and there were 12-14 finalists chosen from that group that will participate in monthly meetings with administration as well as be included in board meetings. Dr. Bergstrom also congratulated Lorenz Fradkin-Annen on receiving Honorable Mention honors for the Madison Symphony Orchestra Youth Concerto Competition. And lastly, Dr. Bergstrom shared a video of a performance of the Netherwood Knoll 4th grade choir that was directed by Ms. Reichhold before winter break.

F. CLOSING:

1. Future Agenda: Discussion was held.
2. Check Out: Board members had an opportunity to give updates.

G. ADJOURNMENT:

Dr. Lokuta moved and Mr. LeBrun seconded the motion to adjourn the meeting. Motion passed 6-0 by unanimous voice vote. Meeting adjourned at 8:31 PM.

Ahna Bizjak, Clerk
Oregon School District

OREGON SCHOOL DISTRICT BOARD APPROVAL OF PAYMENTS

January 24, 2022

AP Checks	\$ 207,940.42
AP Ach	<u>\$ 405,118.18</u>
Total	\$ 613,058.60

CHECK VENDOR		INVOICE		CHECK	
NUMBER	KEY	VENDOR	DESCRIPTION	DATE	AMOUNT
200463	INTERCON000	Intercon Construction Inc	Fiber project	01/10/2022	164,494.60
200464	MARK HAR000	Mark Harring Standing Trustee	Mary S Zoesch 20-12360	01/10/2022	292.50
200465	TEXTHELP000	Texthelp Inc	12 Month Renewable Premium Group Read&Write Subscription	01/10/2022	1,800.00
200466	UNITED W000	United Way of Dane County	Payroll accrual	01/10/2022	190.51
200467	A LEAP A000	A Leap Above Dance	Ticket sales from the Nutcracker (passthrough)	01/11/2022	558.09
200468	ALLIANT 000	Alliant Energy	BKE Electric 11-30 to 12-30-21	01/11/2022	3,704.54
200468	ALLIANT 000	Alliant Energy	Pool Natural Gas 10-31 to 12-17-21	01/11/2022	3,833.57
200469	ALPHA BA000	Alpha Baking Company Inc	NKE Bread Order	01/11/2022	146.80
200470	AT & T 004	At & T	Internet service IS WISNET Monthly fee	01/11/2022	1,302.98
200471	BRENNKEN000	Brenner, Kenneth	Refund for Nature Club in Winter 2022	01/11/2022	53.00
200472	EDGEWOOD003	Edgewood High School	payment for hosting Badger Conference tournament (Varsity Volleyball)	01/11/2022	1,200.00
200473	GSA FOR 000	GSA For Safe Schools	Staff Training - OMS 10/28/21	01/11/2022	119.00
200474	HIGGIKAR000	Higgins, Karen	Refund for 2 Baseball Camps in Winter 2022	01/11/2022	96.00
200475	KLITZMAN000	Klitzman Mowing & Snowplowing	Snowplowing and salting	01/11/2022	1,177.50
200475	KLITZMAN000	Klitzman Mowing & Snowplowing	Snowplowing and salting	01/11/2022	1,062.50
200475	KLITZMAN000	Klitzman Mowing & Snowplowing	Snowplowing and salting	01/11/2022	1,245.00
200475	KLITZMAN000	Klitzman Mowing & Snowplowing	Snowplowing and salting	01/11/2022	995.00
200476	MADISON 004	Madison College	Fall 21-22 Compulsory Law Student tuition	01/11/2022	3,179.50
200477	MADISON 043	Madison Gas & Electric	FES Electric 11-18 to 12-23-21	01/11/2022	8,872.57
200478	MANDT SA000	Mandt Sandfill Trucking	2 yds of topsoil for BKE - ordered by Ron	01/11/2022	60.00
200479	MICHEJOS000	Michels, Joseph	Basketball Official Girls Junior Varsity 12/14/2021	01/11/2022	55.00
200480	MINNTEX 000	MinnTex Citrus Inc	fruit	01/11/2022	2,116.80
200481	VOGELJES000	Vogeler-Wunsch, Jesse	CE & Rec Instructor for Comic Book Club	01/11/2022	108.00
200482	WEA INSU000	WEA Insurance	Life February Coverage Invoice	01/11/2022	5,116.31
200483	WI DEPT 000	WI Dept of Administration	Teach Services 7/1/2021-12/31/21	01/11/2022	1,500.00
200484	WI DEPT 001	WI Dept of Revenue	Business Tax Renewal and ACH return fee	01/11/2022	30.00
200485	WINTER S000	Winter Services LLC	Snow Plowing for FES	01/11/2022	1,585.00
200486	BEDUHBRO000	Beduhn, Brooke	Oregon Rotary Interact Scholarship	01/11/2022	500.00
200487	DOMAZSAR000	Domazet, Sarah	Oregon Rotary Scholarship	01/11/2022	1,000.00
200488	JICHASAR000	Jicha, Sarah	Oregon Rotary Scholarship	01/11/2022	1,000.00
200489	ODDENLIE000	Odden, Liesel	Oregon Rotary Scholarship	01/11/2022	1,000.00
200490	OPPLIKIR000	Oppliger, Kirsten	Oregon Rotary Scholarship	01/11/2022	1,000.00
200491	OREGON A000	Oregon Area Chamber of Commerce	Annual Awards Dinner Table	01/11/2022	625.00
200492	ROSEMAG000	Rosemeyer, Maggie	Oregon Rotary Interact Scholarship	01/11/2022	500.00
200493	STUEDLEO000	Stuedemann, Leo	Oregon Administrators Scholarship	01/11/2022	800.00
200494	HAGSTJAM001	Hagstrom, James	Dec Route	01/14/2022	12,936.27
200495	#SOCIALS000	#SocialSchool4EDU	Social Media Management 1/1/22-6/30/22 6 month payment	01/14/2022	6,500.00
200496	AIRTHING000	Airthings America Inc	Annual Billing for Airthings.	01/14/2022	648.00

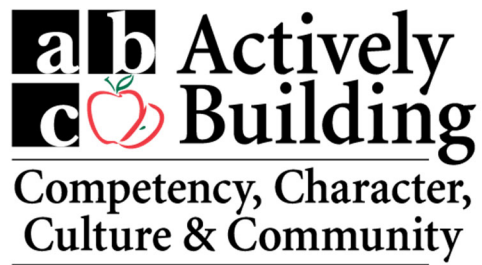
CHECK VENDOR		INVOICE		CHECK	
NUMBER	KEY	VENDOR	DESCRIPTION	DATE	AMOUNT
200497	CASH JOS000	Cash, Joshua	Girls Varsity Basketball Official	01/14/2022	70.00
200498	CITY OF 001	City of Fitchburg	FES SW 10-1 to 12-31-21	01/14/2022	3,787.62
200499	COMPLEX 000	Complex Security Solutions, In	Installation of Speaker System at BKE	01/14/2022	21,221.11
200500	EQUAL RI000	Equal Rights Division	Work Permits for December 2021 (6 permits)	01/14/2022	45.00
200501	GUY RON000	Guy, Ronald	Girls Junior Varsity Basketball Official	01/14/2022	55.00
200502	MID-STAT000	Mid-State Equipment	Maintenance services on John Deere mower	01/14/2022	149.60
200503	NATIONAL012	National Elevator Inspection	Elevator inspections	01/14/2022	320.00
200504	PETERSON000	Peterson Pest Management LLC	Pest Control Services for January 2022	01/14/2022	499.00
200505	SHAW DAV000	Shaw, David	Girls Varsity Basketball Official	01/14/2022	70.00
200506	VILLAGE 000	Village of Oregon	DO SW 11-30 to 12-29-21	01/14/2022	180.20
200506	VILLAGE 000	Village of Oregon	NKE SW 11-30 to 12-29-21	01/14/2022	363.41
200506	VILLAGE 000	Village of Oregon	HS WWall Water 11-30 to 12-29-21	01/14/2022	10.00
200506	VILLAGE 000	Village of Oregon	HS NWall SW 11-30 to 12-29-21	01/14/2022	115.24
200506	VILLAGE 000	Village of Oregon	PVE SW 11-30 to 12-29-21	01/14/2022	386.31
200506	VILLAGE 000	Village of Oregon	JCPE SW 11-30 to 12-29-21	01/14/2022	75.93
200506	VILLAGE 000	Village of Oregon	JCPE WO 11-30 to 12-29-21	01/14/2022	146.26
200506	VILLAGE 000	Village of Oregon	OHS SW 11-30 to 12-29-21	01/14/2022	1,064.24
200506	VILLAGE 000	Village of Oregon	Pool SW 11-30 to 12-29-21	01/14/2022	521.58
200506	VILLAGE 000	Village of Oregon	RCI SW 11-30 to 12-29-21	01/14/2022	494.15
200506	VILLAGE 000	Village of Oregon	OMS SW 11-30 to 12-29-21	01/14/2022	506.86
200506	VILLAGE 000	Village of Oregon	MS Irrigation 11-30 to 12-29-21	01/14/2022	13.00
200507	WENGER C000	Wenger Corp	Music Library Shelf	01/14/2022	5,466.21
200508	WIELAKIR000	Wieland, Kirk	Girls Varsity Basketball Official	01/14/2022	70.00
200509	WOJTADAN000	Wojtanowski, Daniel	Boys/Girls Varsity and JV Wrestling Dual Meet	01/14/2022	90.00
200510	ALPHA BA000	Alpha Baking Company Inc	Bread Delivery OHS	01/19/2022	216.08
200510	ALPHA BA000	Alpha Baking Company Inc	Bread Delivery FES	01/19/2022	47.50
200510	ALPHA BA000	Alpha Baking Company Inc	Bread Delivery NKE	01/19/2022	56.08
200511	OREGON F002	Oregon Frozen Yogurt	Frozen Yogurt	01/19/2022	1,284.00
200511	OREGON F002	Oregon Frozen Yogurt	Frozen yogurt	01/19/2022	970.00
200511	OREGON F002	Oregon Frozen Yogurt	Frozen Yogurt	01/19/2022	1,242.00
Totals for checks					270,940.42

CHECK VENDOR		INVOICE		CHECK	
NUMBER	KEY	VENDOR	DESCRIPTION	DATE	AMOUNT
212200926	ACE WAN000	Ace, Wanda	Dec Routes	01/14/2022	12,316.92
212200927	BUSKAGER000	Buskager Transportation Compan	December Trips	01/14/2022	4,176.97
212200927	BUSKAGER000	Buskager Transportation Compan	Dec Routes	01/14/2022	6,448.35
212200928	CBC TRAN000	CBC Transportation LLC	Dec Routes	01/14/2022	16,402.19
212200929	DAVID L000	David W Lehmann Transportation	Dec Bus Supervision	01/14/2022	480.00
212200929	DAVID L000	David W Lehmann Transportation	Dec Rotues	01/14/2022	7,580.51
212200930	EMMONS B000	Emmons Business Interiors LLC	Desks for BKE, PVE and NKE. Chairs for FES	01/14/2022	56,960.79
212200931	HAGSTPET000	Hagstrom, Peter	Dec Routes	01/14/2022	6,530.48
212200932	HAGSTROM001	Hagstrom Transportation Inc	November-December Trips	01/14/2022	4,865.72
212200932	HAGSTROM001	Hagstrom Transportation Inc	Dec Routes	01/14/2022	49,570.82
212200933	HAVENS E000	Havens Enterprise LLC	Dec Routes	01/14/2022	6,064.37
212200934	LONE PIN000	Lone Pine Transportation	December Trips	01/14/2022	2,935.00
212200934	LONE PIN000	Lone Pine Transportation	Dec Route	01/14/2022	16,986.35
212200935	SOLVIT I000	Solvit Inc	OMS Chemicals	01/14/2022	128.00
212200936	WAYNE AC000	Wayne Ace Bus Service LLC	Dec Bus Supervisor	01/14/2022	1,072.50
212200936	WAYNE AC000	Wayne Ace Bus Service LLC	December Trip Charges	01/14/2022	1,947.04
212200936	WAYNE AC000	Wayne Ace Bus Service LLC	Dec Routes	01/14/2022	15,365.57
212200937	WIEDEALL000	Wiedel, Allan	Dec Bus Supervisor	01/14/2022	900.00
212200938	WIEDEL T000	Wiedel Transportation	Dec Routes	01/14/2022	17,454.90
212200939	ALPHA CO000	Alpha Controls & Services LLC	OMS AHU-2 is not working. 1.5 hours labor applied toward service contract. 12/20/2021 MS I found all inputs reading 1000 and all digital inputs reading on. This is a failed controller which I replaced. It had a 2006 date on it. Reloaded and verified operation.	01/18/2022	3,395.75
212200940	ANDERKAT000	Anderson, Katie	Credit Reimbursement ED 807, ED 812, and ED 814	01/18/2022	4,200.00
212200941	AUTISM R001	Autism Resources Network	12/14 - .5 Hr Consult, BR; 12/16 - 3 Hr Consult, BR; 12/17 - 1.5 Hr Consult, BR	01/18/2022	600.00
212200942	AUTOMATI000	Automatic Entrances of WI Inc	Door sensor not working	01/18/2022	376.55
212200943	BACKUPIF000	Backupify, Inc.	Backupify for Google Apps Annual 1/1/2022-12/31/2022	01/18/2022	13,500.00
212200944	BADGER S000	Badger Sporting Goods Inc	Shirts for Food Service and Buildings and Grounds	01/18/2022	739.00
212200944	BADGER S000	Badger Sporting Goods Inc	T shirts	01/18/2022	390.00
212200945	BIESTERVJAC000	Biesterveld, Jacob	Girls Junior Varsity Basketball Official	01/18/2022	55.00
212200946	BRAUN TH000	Braun ThyssenKrupp Elevator	Elevator services for NKE	01/18/2022	680.94
212200946	BRAUN TH000	Braun ThyssenKrupp Elevator	Elevator inspection for OHS	01/18/2022	738.50
212200946	BRAUN TH000	Braun ThyssenKrupp Elevator	Elevator inspection for OMS	01/18/2022	313.31
212200946	BRAUN TH000	Braun ThyssenKrupp Elevator	Elevator inspection for RCI	01/18/2022	210.96
212200947	CARRICO 000	Carrico Aquatic Resources Inc	Water Treatment Equipment and Chemicals for January 2022	01/18/2022	483.33
212200948	CESA 2 000	CESA 2	Drivers Ed Program (10 students)	01/18/2022	4,115.00
212200949	CHRISLIS000	Christensen, Lisa	Reimbursement for SHRM certification class and testing.	01/18/2022	1,499.00

CHECK VENDOR		INVOICE		CHECK	AMOUNT
NUMBER	KEY	VENDOR	DESCRIPTION	DATE	
212200950	CLEANING000	Cleaning Services Unlimited LL	District Office Cleaning for January	01/18/2022	1,040.00
212200951	COMMERCI000	Commercial Air Inc	Milk Cooler repair OMS	01/18/2022	331.00
212200951	COMMERCI000	Commercial Air Inc	OHS cooler repair	01/18/2022	688.50
212200952	COMMUNIC000	Communications Engineering Com	NKE: Removed and installed 4 smoke detectors	01/18/2022	780.00
212200953	D'ORAZIO000	D'Orazio Cleaning Supply Inc	Credit for overpayment on Invoice 63795	01/18/2022	-8,571.53
212200953	D'ORAZIO000	D'Orazio Cleaning Supply Inc	Custodial supplies for OMS	01/18/2022	397.92
212200953	D'ORAZIO000	D'Orazio Cleaning Supply Inc	Custodial supplies for OMS	01/18/2022	88.40
212200953	D'ORAZIO000	D'Orazio Cleaning Supply Inc	Custodial supplies for PVE	01/18/2022	221.44
212200953	D'ORAZIO000	D'Orazio Cleaning Supply Inc	Custodial supplies for PVE	01/18/2022	447.25
212200953	D'ORAZIO000	D'Orazio Cleaning Supply Inc	Custodial supplies for FES	01/18/2022	834.20
212200953	D'ORAZIO000	D'Orazio Cleaning Supply Inc	Custodial supplies for OHS	01/18/2022	332.16
212200953	D'ORAZIO000	D'Orazio Cleaning Supply Inc	Custodial supplies for Pool	01/18/2022	152.64
212200953	D'ORAZIO000	D'Orazio Cleaning Supply Inc	Custodial supplies for NKE	01/18/2022	592.57
212200953	D'ORAZIO000	D'Orazio Cleaning Supply Inc	Custodial supplies for NKE	01/18/2022	68.91
212200953	D'ORAZIO000	D'Orazio Cleaning Supply Inc	Custodial supplies for OHS	01/18/2022	291.72
212200953	D'ORAZIO000	D'Orazio Cleaning Supply Inc	Custodial supplies for OHS	01/18/2022	508.80
212200953	D'ORAZIO000	D'Orazio Cleaning Supply Inc	Custodial supplies for RCI	01/18/2022	657.16
212200953	D'ORAZIO000	D'Orazio Cleaning Supply Inc	Custodial supplies for OMS	01/18/2022	352.40
212200953	D'ORAZIO000	D'Orazio Cleaning Supply Inc	Custodial supplies for RCI	01/18/2022	269.76
212200953	D'ORAZIO000	D'Orazio Cleaning Supply Inc	Custodial supplies for RCI	01/18/2022	115.56
212200953	D'ORAZIO000	D'Orazio Cleaning Supply Inc	Custodial supplies for PVE	01/18/2022	326.40
212200953	D'ORAZIO000	D'Orazio Cleaning Supply Inc	Case of paper towels for OHS	01/18/2022	307.56
212200953	D'ORAZIO000	D'Orazio Cleaning Supply Inc	FES 3 48-42-K69066440 Tornado CV38/1 Beater Bar RedEach 34.96 104.88 48-42-K28842740 Belt, Vacuum, Front & Back, 2pc CV30 3 27.06 81.18 1 FREIGHT IN FREIGHT IN 17.36 17.36	01/18/2022	203.42
212200953	D'ORAZIO000	D'Orazio Cleaning Supply Inc	Toilet paper and towel rolls for OHS	01/18/2022	705.48
212200953	D'ORAZIO000	D'Orazio Cleaning Supply Inc	Hospeco Woven Terry Rags, White, 25lb/Box for BKE	01/18/2022	82.50
212200953	D'ORAZIO000	D'Orazio Cleaning Supply Inc	Ice melt for FES	01/18/2022	496.86
212200953	D'ORAZIO000	D'Orazio Cleaning Supply Inc	Roll towels for FES	01/18/2022	512.60
212200953	D'ORAZIO000	D'Orazio Cleaning Supply Inc	Roll towels for PVE	01/18/2022	615.12
212200953	D'ORAZIO000	D'Orazio Cleaning Supply Inc	Roll towels for OMS	01/18/2022	615.12
212200954	DENURAND000	Denure, Andrea	Credit Reimbursement C&I Literacy & Language Development	01/18/2022	630.00
212200955	ERDAHJES000	Erdahl, Jessica	Credit Reimbursement 732 The Politics of Education	01/18/2022	2,550.69
212200956	FIDELITE000	Fidelitec LLC	December New Hire Background Checks	01/18/2022	215.70
212200957	FORT ATK000	Fort Atkinson High School	JV Wrestling Invite 1/4/22	01/18/2022	125.00
212200958	FRERITIM000	Frerichs, Timothy	Girls Junior Varsity Basketball Official	01/18/2022	55.00
212200959	FRIENDS 006	Friends of Oregon School Distr	December Deposits	01/18/2022	70.00
212200960	GORDON F001	Gordon Food Service Inc	Credit for Invoice 215477683	01/18/2022	-12.07

CHECK VENDOR		INVOICE		CHECK	AMOUNT
NUMBER	KEY	VENDOR	DESCRIPTION	DATE	
212200960	GORDON F001	Gordon Food Service Inc	NKE Supplies	01/18/2022	230.63
212200960	GORDON F001	Gordon Food Service Inc	Breakfast Items (FES)	01/18/2022	76.60
212200960	GORDON F001	Gordon Food Service Inc	FES Lunch Items	01/18/2022	598.35
212200960	GORDON F001	Gordon Food Service Inc	NKE Breakfast Items	01/18/2022	215.02
212200960	GORDON F001	Gordon Food Service Inc	NKE Lunch Items	01/18/2022	1,696.36
212200960	GORDON F001	Gordon Food Service Inc	GFS OMS breakfast	01/18/2022	718.99
212200960	GORDON F001	Gordon Food Service Inc	GFS OMS, lunch supplies	01/18/2022	1,494.60
212200960	GORDON F001	Gordon Food Service Inc	GFS OMS a la carte	01/18/2022	209.61
212200960	GORDON F001	Gordon Food Service Inc	GFS OMS Lunch	01/18/2022	174.65
212200960	GORDON F001	Gordon Food Service Inc	GFS OMS supplies	01/18/2022	77.65
212200960	GORDON F001	Gordon Food Service Inc	GFS RCI Lunch	01/18/2022	3,601.60
212200960	GORDON F001	Gordon Food Service Inc	GFS RCI Breakfast	01/18/2022	300.11
212200960	GORDON F001	Gordon Food Service Inc	GFS RCI Supplies	01/18/2022	52.16
212200960	GORDON F001	Gordon Food Service Inc	GFS Gluten Free	01/18/2022	90.88
212200960	GORDON F001	Gordon Food Service Inc	OHS Coffee Shop supplies	01/18/2022	20.28
212200961	GRIINHAN000	Griinke, Hannah	games for psychologist- budget	01/18/2022	53.90
212200962	HAGSTROM001	Hagstrom Transportation Inc	Shuttle Sept-Dec	01/18/2022	74,427.17
212200963	HAMMEJAS000	Hammes, Jasmin	12/1/2021-12/22/2021 PVE/BKE Bilingual Mileage for Jasmin Hammes	01/18/2022	109.20
212200964	HEARTLAN005	Heartland Business Systems LLC	FES Smartnet for Cisco Nexus (Server)	01/18/2022	3,164.04
212200965	HERNAISY000	Hernandez Vargas, Isys	Reimbursement for Special Ed Para License	01/18/2022	100.00
212200966	HOLMEVEL000	Holmes, Velvet	9/1/2021-12/22/2021 Mileage	01/18/2022	98.56
212200967	JANESVIL003	Janesville Janitor Services	November Janitor Service Imagination station	01/18/2022	360.00
212200968	KEMNISUZ000	Kemnitz, Suzanne	9/2/2021-12/21/2021 Mileage Reimbursement: OMS to RCI	01/18/2022	16.63
212200969	LAKE CIT000	Lake City Glass Inc	Replaced broken IGU in storefront - FES	01/18/2022	545.76
212200970	LINDINH0000	Lindinhof LLC	CE & Rec Instructors for Beginning Equestrian	01/18/2022	525.00
212200971	MANDLJUL000	Mandli, Julie	11/1/2021-11/30/2021 mileage	01/18/2022	29.68
212200971	MANDLJUL000	Mandli, Julie	12/1/2021-12/20/2021 mileage	01/18/2022	26.32
212200972	MAPESMEG000	Mapes, Meghan	7/1/2021-12/22/2021 Gas Mileage to a conference in Appleton this summer	01/18/2022	244.16
212200972	MAPESMEG000	Mapes, Meghan	7/1/2021-12/22/2021 Gas Mileage for mileage between Brooklyn Elementary and Forest Edge Elementary every day.	01/18/2022	418.88
212200973	MCA NETW000	MCA Network Consultants LLC	Project management, construction support and As built documentation	01/18/2022	16,200.00
212200974	MCCARLAD000	McCartney, LaDelta	10/1/2021-12/31/2021 Mileage	01/18/2022	118.72
212200975	MCHUGMIC000	McHugh, Michael	cell phone and mileage reimbursement	01/18/2022	411.77
212200976	MIRKESCO000	Mirkes, Scott	Reimbursement for High School Softball Throwing Program	01/18/2022	160.00
212200977	OMNI FIN000	Omni Financial Group, Inc.	Sick leave payout for Deb Bossingham	01/18/2022	9,246.62
212200977	OMNI FIN000	Omni Financial Group, Inc.	December Remitter Invoice	01/18/2022	250.00

CHECK VENDOR		INVOICE		CHECK	
NUMBER	KEY	VENDOR	DESCRIPTION	DATE	AMOUNT
212200978	OPERATIO000	Operation Fresh Start Inc	Second Quarter Tuition (4 students)	01/18/2022	2,500.00
212200979	PACKEALE000	Packer, Alexis	10/27/2021 Scholastic Books for Bookroom	01/18/2022	54.00
212200979	PACKEALE000	Packer, Alexis	8/16/2021-12/31/2021 Mileage	01/18/2022	87.36
212200980	PEOPLES 001	Peoples United Methodist Churc	February Preschool fee for NC & EB	01/18/2022	420.00
212200981	PITNEY B000	Pitney Bowes Inc	Mail metering service	01/18/2022	150.63
212200981	PITNEY B000	Pitney Bowes Inc	Mail metering service	01/18/2022	52.20
212200981	PITNEY B000	Pitney Bowes Inc	Mail metering charges	01/18/2022	21.02
212200982	PLINEJAM000	Pliner, James	doughnuts for Connections	01/18/2022	216.00
212200983	PRESCKELO00	Prescott, Kelly	Refund for 2 Softball Camps in Winter 2022	01/18/2022	110.00
212200984	RICHAAAR000	Richardson, Aaron	12/1/2021-12/31/2021 Mileage reimbursement	01/18/2022	41.83
212200985	RICHAMAR000	Richards, Mariah	9/1/2021-12/23/2021 Mileage	01/18/2022	412.16
212200986	SCHELCOLO00	Schell, Colleen	11/11/2021-11/12/2021 Mileage to Wisconsin Dells for Wisconsin School Counseling Conference. 67 miles each way totaling 134 mi x .56 per mile = \$75.04	01/18/2022	75.04
212200987	STARKELI000	Starkman, Elizabeth	12/1/2021-1/31/2022 December 2021 Mileage	01/18/2022	101.92
212200988	SUPPORTIO00	Supportive Strategies Consulti	Behavior Consultation - BKE 2 hours, Behavior Consultation BKE 2 hours, Behavior Consultation RCI 1.25, Behavior Consultation BKE 4 hours	01/18/2022	832.50
212200989	TANNEJON000	Tanner, Jonathan	Credit Reimbursement ED 800 and ED 802	01/18/2022	3,806.89
212200990	VILLAGE 002	Village of Brooklyn	BKE SW 11-29 to 12-27-21	01/18/2022	736.12
212200991	WISCNET 000	WiscNet	Firewall Service quarterly payment	01/18/2022	303.50
212200992	YATESBRA000	Yates, Brandi	Mileage from 1/14/21 thru 8/18/21 (239.2 miles @ .56)	01/18/2022	133.95
212200993	FILLMYRE000	FillMyRecipe LLC	Food Items	01/19/2022	148.40
212200994	GORDON F001	Gordon Food Service Inc	OHS Supplies	01/19/2022	115.15
212200994	GORDON F001	Gordon Food Service Inc	OHS Breakfast Items	01/19/2022	253.79
212200994	GORDON F001	Gordon Food Service Inc	OHS Lunch Items	01/19/2022	3,422.19
212200994	GORDON F001	Gordon Food Service Inc	OHS Food/Supplies	01/19/2022	653.66
212200994	GORDON F001	Gordon Food Service Inc	OHS Lunch Supplies	01/19/2022	3,083.81
212200994	GORDON F001	Gordon Food Service Inc	OHS Lunch	01/19/2022	185.43
212200994	GORDON F001	Gordon Food Service Inc	OHS A la Carte	01/19/2022	723.50
212200994	GORDON F001	Gordon Food Service Inc	OHS Breakfast	01/19/2022	152.51
212200995	KEMPS LL000	Kemps LLC	Milk Order	01/19/2022	2,633.30
212200996	KWIK TRI000	Kwik Trip Inc	December 2021 Gas - Account 12867	01/19/2022	673.36
212200997	SOLVIT I000	Solvit Inc	OHS Chemicals	01/19/2022	372.00
Totals for checks					405,118.18



Oregon School District
Financial Statements
December 31, 2021

123 E Grove Street
Oregon, WI 53575
<http://www.oregonsd.org>

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The Oregon School District does not discriminate against students on the basis of sex, race, color, religion, national origin, ancestry, creed, pregnancy, marital or parental status, sexual orientation, or physical, mental, emotional, or learning disability in its education programs or activities. [s. 118.13, Wis. Statutes, and PI 9, Title VI of the Civil Rights Act of 1964, Title IX of the Education Amendments of 1972, Section 504 of the Rehabilitation Act of 1973.]

Oregon School District
Balance Sheet
December 2021

	10	21	27	38	39	46	49	50	73	74	80's	99
	GENERAL	DONATIONS	SPECIAL PROJECTS	NON-REF. DEBT	DEBT SERVICE	CAPITAL IMPROVEMENT TRUST	REFERENDUM DEBT 2018	FOOD SERVICE	EMPLOYEE TRUST FUNDS	OPEB LIABILITY	COMMUNITY SERVICE	COOP. PURCHASES
Ending Balance 11/30/21												
Cash/Investments	4,098,502	131,112		26,300	111,846	100	1,161,530		277,978	5,046,804		
Inventory	100,977							23,769				
Taxes Receivable												
Interest Receivable										193		
Accounts Receivable								7,338				
Adv to/From Other Funds	957,383	859,326	(1,874,027)				(17,567)	240,084	(8,160)	(48,527)	(147,530)	39,018
Due From/To Other Govts												
Prepays	17,067											
Short Term Loan												
Payroll/Benefit Liabilities	(531,770)											
Self Funded Dental	(63,531)											
Accrued Payroll												
Other Liabilities	(18,600)											
Deferred Rev	(10,936)							(100,151)				
Fund Balance	4,549,093	990,438	(1,874,027)	26,300	111,846	100	1,143,963	171,040	269,818	4,998,470	(147,530)	39,018
Revenues MTD	6,151,486	48,465	341,585	1	5	0	20	20,135	10	937	21,756	780
Expenditures MTD	3,566,939	53,238	727,684	0	0	0	22,513	145,262	2,176	98,552	56,581	4,952
Interfund Transfer												
Ending Balance 12/31/2021												
Cash/Investments	5,398,692	131,147		26,301	111,851	100	1,161,550		277,988	5,047,740		
Inventory	100,977							23,769				
Taxes Receivable												
Interest Receivable										193		
Accounts Receivable								7,338				
Adv to/From Other Funds	1,635,655	854,518	(2,260,126)				(40,080)	114,956	(10,335)	(147,078)	(182,356)	34,846
Due From/To Other Govts												
Prepays	17,067											
Short Term Loan												
Payroll/Benefit Liabilities	42,918											
Self Funded Dental	(58,584)											
Accrued Payroll												
Other Liabilities	1,430											
Deferred Rev	(4,516)							(100,151)				
Fund Balance	7,133,639	985,665	(2,260,126)	26,301	111,851	100	1,121,470	45,913	267,653	4,900,855	(182,356)	34,846

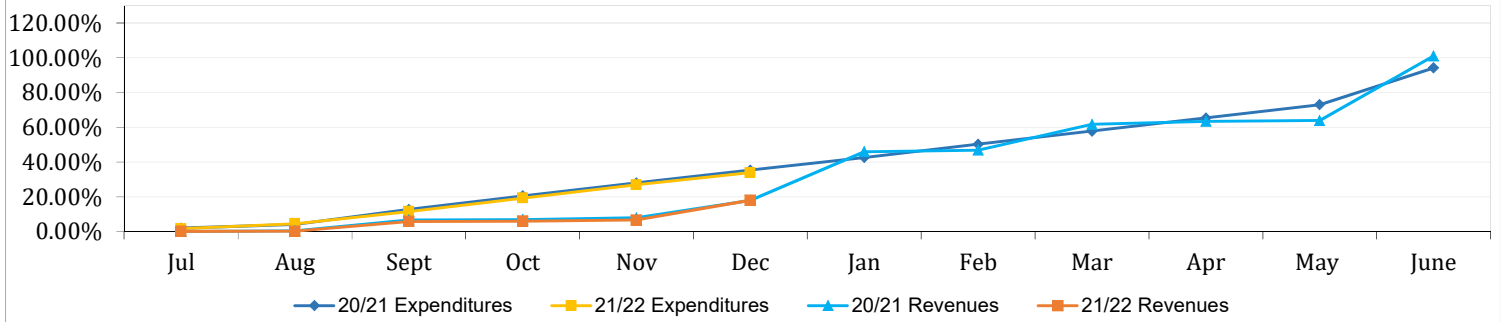
Oregon School District Revenue Report-December 2021

General Fund - 10					
	2021-2022 Original Budget	MTD Revenues	YTD Revenues	21/22 YTD % Received	20/21 YTD % Received
Property Taxes	23,403,520			0.00%	0.00%
Mobile Home/DNR Tax/Focus on Energy	132,500			0.00%	0.00%
Other Tax Aids	74,778	2,911	2,911	3.89%	0.00%
Other Local (Fees, Fines, Admission, Resale, Rentals)	334,701	21,198	178,609	53.36%	34.71%
Interest Income	15,941	672	2,830	17.75%	55.89%
Misc. Income	176,317	21,677	89,680	50.86%	62.65%
Transportation Aid	56,530			0.00%	0.00%
Library Aid	150,000			0.00%	0.00%
General State Aid	21,859,789	5,571,406	8,743,916	40.00%	39.37%
Per Pupil Aid	2,849,280			0.00%	0.00%
Open Enrollment	2,993,669			0.00%	0.00%
Grants & Misc Aids	1,864,669	533,623	592,530	31.78%	16.50%
Total General Fund Revenues	53,911,694	6,151,486	9,610,475	17.83%	16.71%
Donations/Gifts-21					
Donations/Gifts	500,000	48,465	236,348	47.27%	34.99%
Special Projects Funds - 27					
Special Education Grants	1,118,940	0	0	0.00%	11.74%
Special Education	2,230,534	341,585	663,348	29.74%	28.18%
Total Special Projects Revenues	3,349,474	341,585	663,348	19.80%	23.08%
Debt Service Funds - 30					
Non Referendum Debt-38	367,573	1	7	0.00%	0.01%
Bonded Debt Retirement - 39	7,646,219	5	142	0.00%	0.01%
Total Debt Service Revenues	8,013,792	6	149	0.00%	0.01%
Referendum Debt 2018 - 49					
Referendum Debt - 49	74,500	20	140	0.19%	27.70%
Food Service Fund-50					
Food Service Fund-50	1,612,277	20,135	499,845	31.00%	32.18%
Employee Benefit Trust Fund -70					
Health Insurance Employee Trust - 73	55,000	10	1,817	3.30%	-6.51%
Opeb Liability-74	900,000	937	32,055	3.56%	3.62%
Total Employee Benefit Revenues	955,000	947	33,872	3.55%	2.60%
Community Services Funds - 80					
Pool -Fund 80	115,000	3,082	48,945	42.56%	44.11%
Property Tax	306,064	0	0	0.00%	0.00%
Community Education Fund - Fund 82	85,000	18,674	60,617	71.31%	26.41%
Property Tax	250,603	0	0	0.00%	0.00%
Performing Arts Center -Fund 85- Prop. Tax	22,966	0	0	0.00%	0.00%
Total Comm. Service Revenues	779,633	21,756	109,561	14.05%	5.97%
Cooperative Purchases Fund - 90					
Cooperative Purchases Fund - 90	232,436	780	64,640	27.81%	33.31%
Total Revenues	69,428,806	6,585,179	11,218,378	16.16%	15.60%

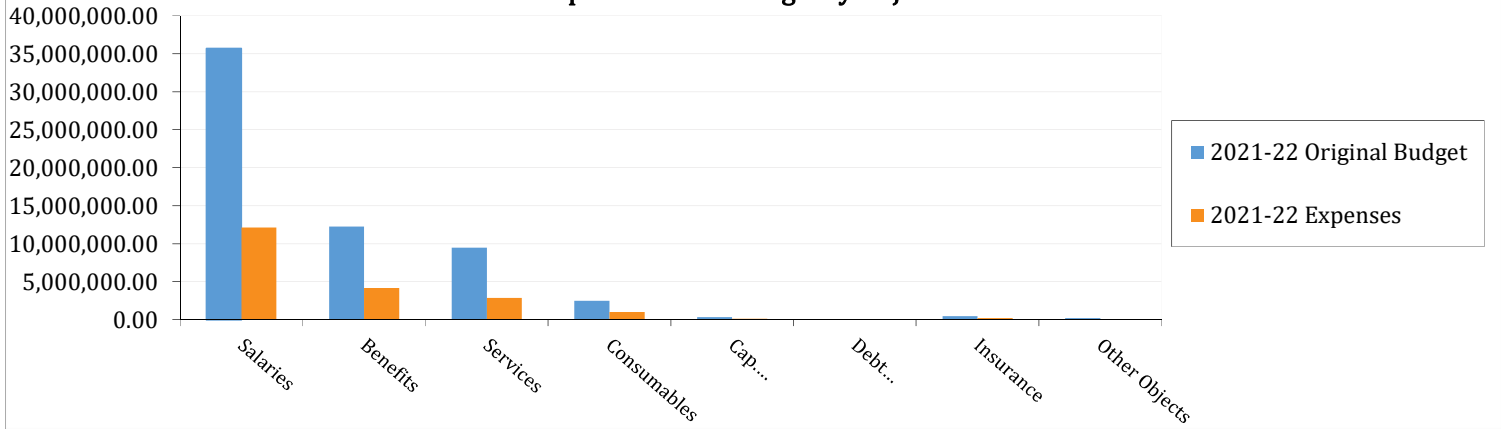
Oregon School District-Expenditure Report
December 2021

General Fund - 10					
	2021-2022 Original Budget	MTD Expended	YTD Expended	21/22 YTD % Expended	20/21 YTD % Expended
Instruction					
Undiff Curriculum	11,735,259	856,803	4,122,923	35.13%	38.34%
Regular Curriculum	10,653,709	846,729	3,339,022	31.34%	33.39%
Vocational Curriculum	1,526,037	111,173	469,914	30.79%	48.88%
Physical Curriculum	1,563,152	131,710	512,392	32.78%	33.68%
Co-Curricular Activity	687,482	32,707	251,923	36.64%	13.32%
Special Curriculum	1,694,530	122,927	487,232	28.75%	35.75%
Total Instruction	27,860,170	2,102,049	9,183,405	32.96%	36.29%
Support Services					
Pupil Services	2,550,461	207,146	827,517	32.45%	36.81%
Instructional Services	4,236,983	305,208	1,590,231	37.53%	40.65%
General Operations	678,672	45,884	245,681	36.20%	46.32%
School Bldg Operations	3,485,723	267,065	1,447,512	41.53%	44.34%
Fiscal	457,322	33,999	208,681	45.63%	46.36%
Maint/Operations	6,056,487	292,930	1,848,421	30.52%	40.76%
Transportation	2,261,806	184,881	792,657	35.05%	29.90%
Printing	9,000	0	456	5.06%	0.00%
Central Services	727,705	57,054	317,281	43.60%	47.79%
Insurance	419,869	0	218,000	51.92%	62.53%
Debt Service	25,110	0	25,110	100.00%	100.00%
Other Support Services	1,266,083	69,859	621,972	49.13%	53.19%
Total Support Services	22,175,222	1,464,027	8,143,519	36.72%	41.81%
Tuition/CESA/Tax Repayment	1,104,473	863	426,427	38.61%	38.23%
Open Enrollment	724,340			0.00%	0.00%
Total General Fund Expenditures	51,864,205	3,566,939	17,753,351	34.23%	37.97%
Gifts/Donations - 21					
Total Donations/Gifts	500,000	53,238	192,851	38.57%	36.53%
Special Projects Funds - 27					
Special Education Grants	1,118,940	45,225	295,655	26.42%	26.36%
Special Education-Regular	8,015,797	682,458	2,627,819	32.78%	35.87%
Total Special Projects Expenditures	9,134,737	727,684	2,923,474	32.00%	34.71%
Debt Service Funds - 30					
Non Referendum Debt-38	373,085	0	11,543	3.09%	4.46%
Bonded Debt Retirement - 39	7,718,794	0	1,456,897	18.87%	24.03%
Total Debt Service Expenditures	8,091,879	0	1,468,439	18.15%	22.93%
2019 Referendum Debt Fund - 49					
Referendum Debt Fund - 49	725,000	22,513	247,834	34.18%	74.27%
Food Service Fund - 50					
Food Service Fund-50	1,612,277	145,262	702,931	43.60%	35.85%
Employee Benefit Trust Fund -70					
Health Insurance Employee Trust - 73	80,000	2,176	10,335	12.92%	5.30%
OPEB Liability-74	712,000	98,552	288,846	40.57%	39.47%
Total Employee Trust Funds	792,000	100,727	299,181	37.78%	36.11%
Community Funds - 80					
Pool - Fund 80	382,482	27,390	149,957	39.21%	30.92%
Community Education Fund - Fund 82	415,329	27,307	171,603	41.32%	41.37%
Performing Arts Center - Fund 85	22,770	1,884	11,306	49.65%	0.00%
Total Community Expenditures	820,582	56,581	332,866	40.56%	37.46%
Cooperative Programs - 99					
Cooperative Programs-99	232,436	4,952	29,794	12.82%	15.18%
Total Expenditures	73,773,116	4,677,896	23,950,721	32.47%	38.89%

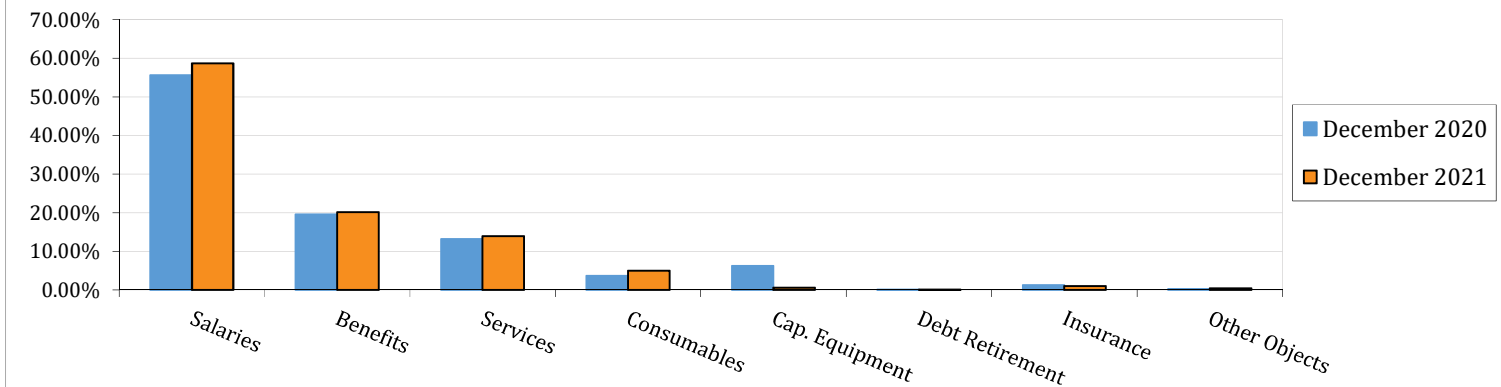
Percentage of Revenues and Expenditures to Budget Fund 10 & 27



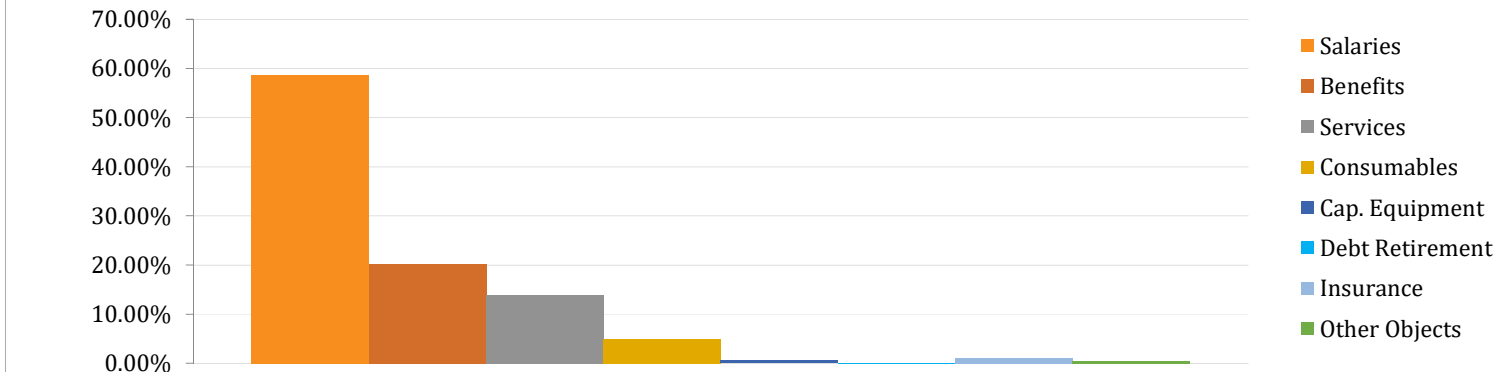
Year to Date Expenditures to Budget by Object - Fund 10 & 27

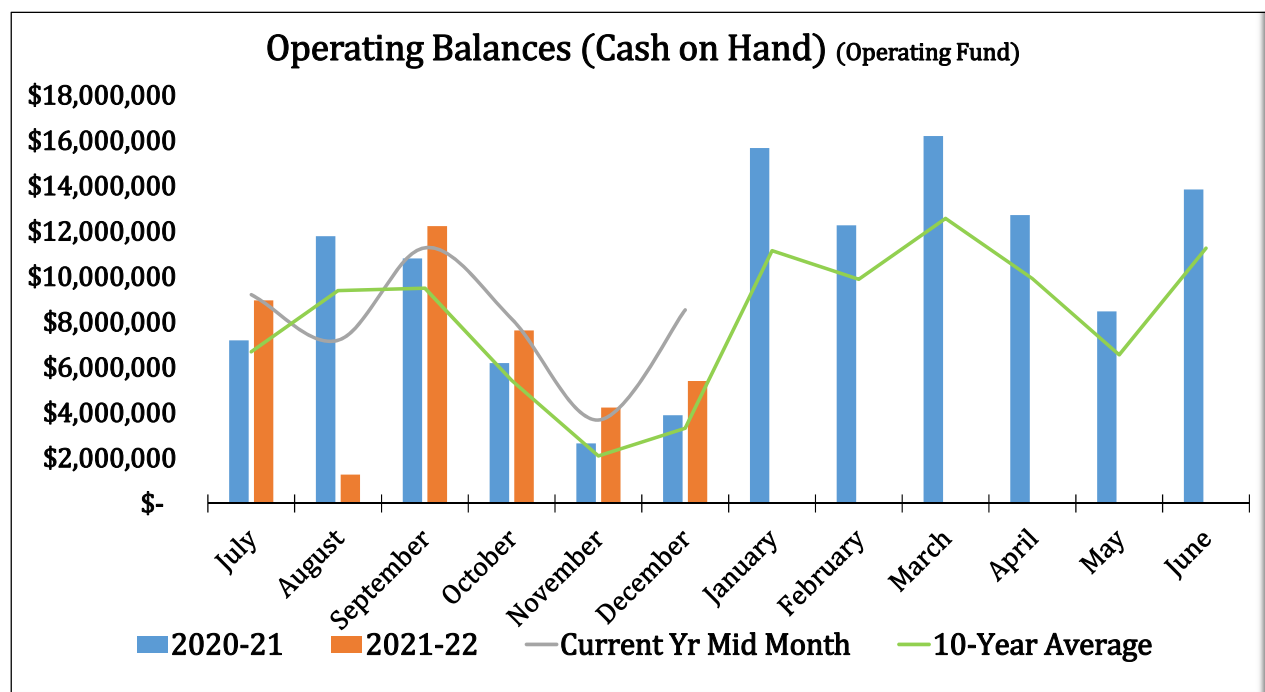
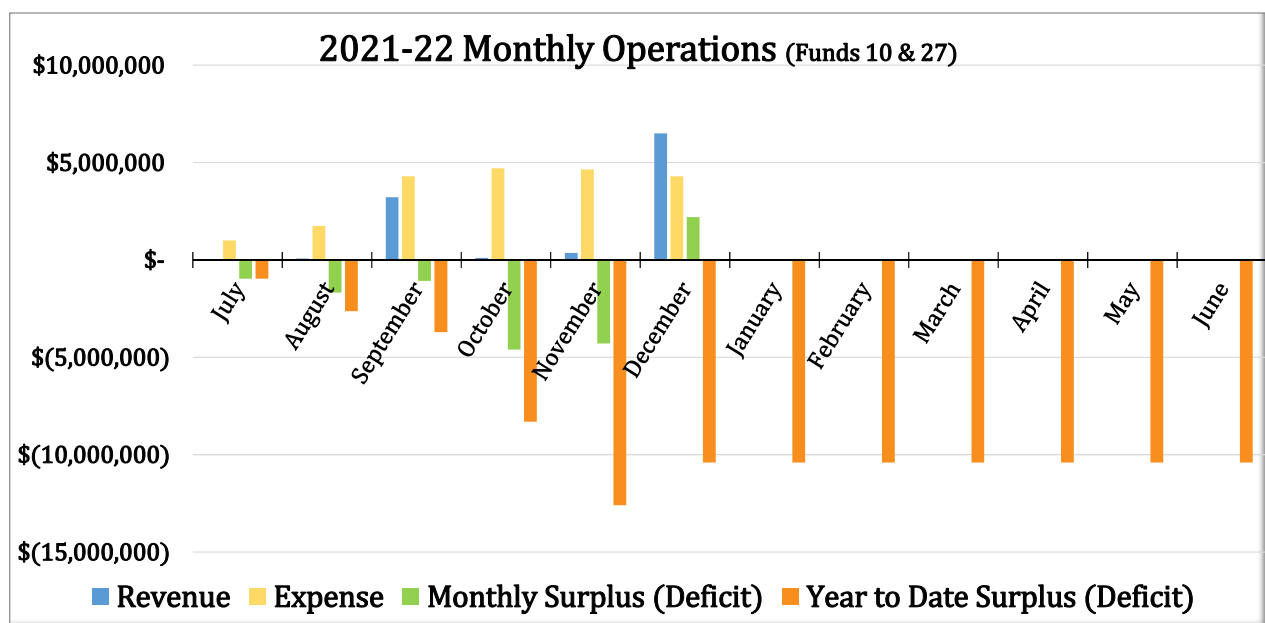
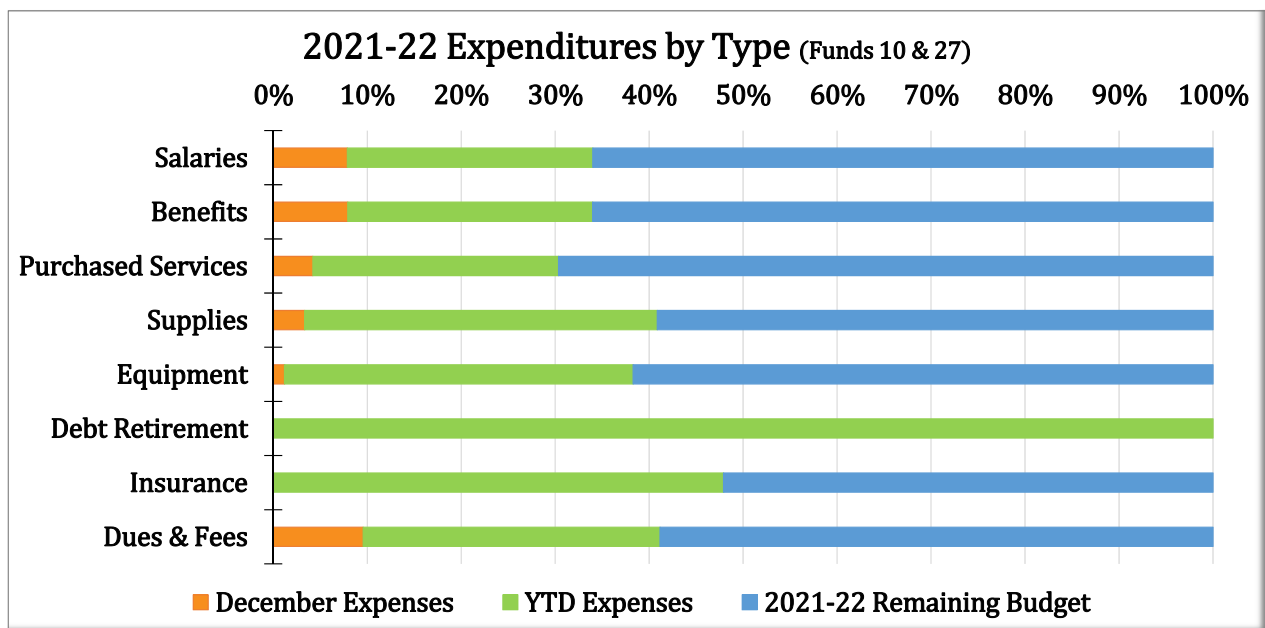


Percentage of Expenditures by Object - Year to Date



Percentage of Year to Date Expenditures by Object





Oregon School District Fund Summary

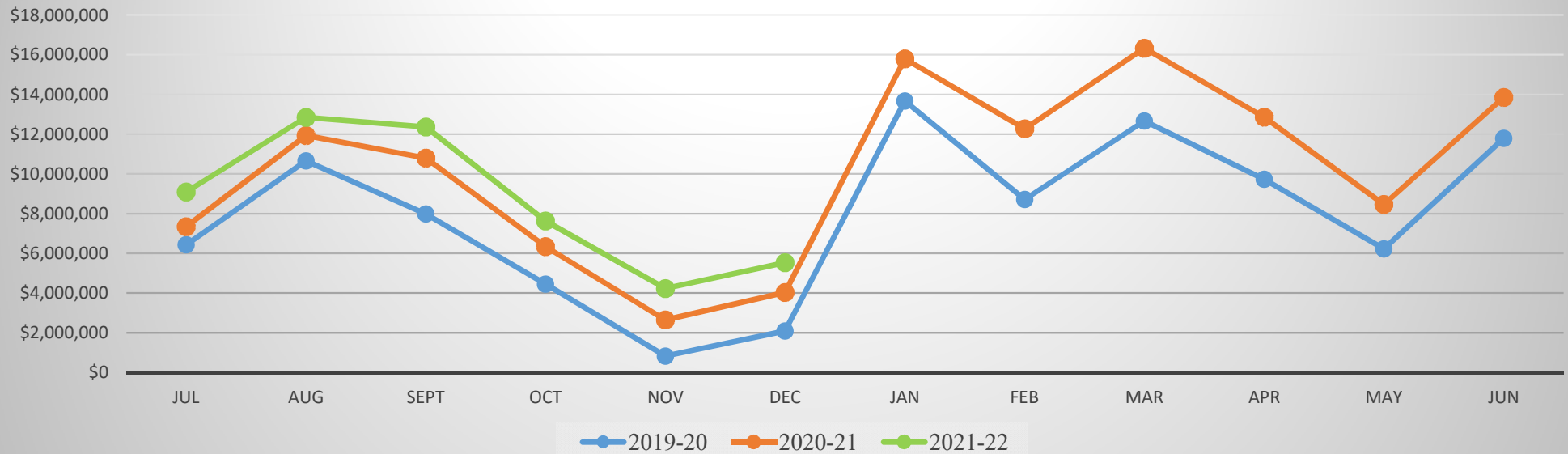
	Fund Balance 7/1/2021	+ FY 21/22 YTD Revenues	- FY 21/22 YTD Expenditures	+ Transfers Sources YTD	= Fund Balance 12/31/2021
General Fund	11,248,145	9,610,475	17,115,504		3,743,116
Assigned 20/21 Building Carryover	341,991		\$277,872		64,119
Assigned 20/21 Department Carryover	307,274		\$145,153		162,121
Assigned 20/21 Department of Instruction	137,432		137,432		0
Assigned Teacher Compensation Carryover	596,077		0		596,077
Assigned 20/21 Capital Improvement Trust	145,597		0		145,597
Assigned Fund Balance Allocation	2,500,000		\$77,391		2,422,609
Total Fund 10	15,276,516	9,610,475	17,753,351	0	7,133,639
Donations/Gifts (Fund 21)	942,167	236,348	192,851		985,665
Special Education Grants	0	0	295,655		-295,655
Special Education	0	663,348	2,627,819		-1,964,471
Total Fund 27	0	663,348	2,923,474		-2,260,126
Non Referendum Debt (Fund 38)	37,837	7	11,543		26,301
Debt Service (Fund 39)	1,568,606	142	1,456,897		111,851
Long Term Capital Improvement Trust (Fund 46)	100	0	0		100
Referendum Bonds 2018 (Fund 49)	1,369,164	140	247,834		1,121,470
Food Service (Fund 50)	248,999	499,845	702,931		45,913
Employee Trust Fund (Fund 73)	276,171	1,817	10,335		267,653
Opeb Liability (Fund 74)	5,157,646	32,055	288,846		4,900,855
Total Fund 70	5,433,817	33,872	299,181		5,168,508
Pool (Fund 80)	-38,582	48,945	149,957		-139,594
Community Education (Fund 82)	79,726	60,617	171,603		-31,260
Performing Arts Center (Fund 85)	-196	0	11,306		-11,501
Total Fund 80 , 82, and 85	40,949	109,561	332,866		-182,356
Cooperative Purchases (Fund 99)	0	64,640	29,794		34,846

1/12/2022

Oregon School District
Investment Schedule
December 2021

Bank Placement	Rate	Fund 10,20's, 50, 80's, 99	Fund 38	Fund 39	Fund 49	Fund 73	Fund 74
WISC Cash Management	0.01%	208,947.53		0.40		1,760.58	1.79
WISC Investment Series	0.02%	501,409.40	5,286.74	7,878.08	1,161,549.71	114,800.97	634,466.38
State Investment Pool	0.06%	1,935,165.61	21,014.40	103,972.64		161,426.47	912,506.38
CD's	.21-.40%	131,146.80					498,600.00
One Community Bank Investments	0.31%	2,500,866.32					3,002,165.94
Oregon Community Bank	0.10%	252,303.54					
Total		5,529,839.20	26,301.14	111,851.12	1,161,549.71	277,988.02	5,047,740.49

Month End Cash Balances (Fund 10, 21, 50, 80's, 99)



Oregon School District
Scholarship Accounts

ACCOUNT NAME	CD Balance 07/01/2021	YTD RECEIPTS	YTD WDLS	CD Balance Balance	Skyward 7/1/2021	Fund 21 Receipts	Fund 21 WDLS	Skyward Balance	Total
Admin Scholarship	4185.00	0.00	0.00	4,185.00	2,100.00	0.00	0.00	2,100.00	6,285.00
Ames Kozlovsky	0.00	200.00	200.00	0.00	0.00			0.00	0.00
Jeremy Buol	1,000.00	0.00	500.00	500.00	0.00			0.00	500.00
Churchill	429.75	0.00	0.00	429.75	0.00			0.00	429.75
Bavery	500.00	0.00	0.00	500.00	0.00			0.00	500.00
DECA	308.51	0.00	0.00	308.51	0.00			0.00	308.51
Destination Imagination	269.14	0.00	0.00	269.14	0.00			0.00	269.14
Draper	0.00	0.00	0.00	0.00	750.00	0.00	0.00	750.00	750.00
EMT Firefighters	500.00	0.00	0.00	500.00	0.00			0.00	500.00
Opportunity 34	1,700.00	0.00	0.00	1,700.00	0.00			0.00	1,700.00
Oregon Community Scholarship	9,284.50	0.00	1,800.00	7,484.50	50.00	0.00	0.00	50.00	7,534.50
Oregon Lions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Oregon Rotary Foundation	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	1,000.00
OASIS	1,350.00	0.00	0.00	1,350.00	500.00	0.00	0.00	500.00	1,850.00
Panther Pride	250.00	0.00	0.00	250.00	0.00			0.00	250.00
Pure Integrity Homes	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	1,000.00
Reynolds Auto Body Scholarship	200.00	0.00	0.00	200.00	0.00			0.00	200.00
Sing out Louise	6,251.02	0.00	0.00	6,251.02	0.00			0.00	6,251.02
UW Health	500.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00	500.00
Thespian	604.64	0.00	0.00	604.64	0.00			0.00	604.64
WI Masonic Foundation	1,047.60	0.00	0.00	1,047.60	0.00	1,500.00	1,500.00	0.00	1,047.60
WISCO	4,401.41	0.00	500.00	3,901.41	1,000.00	0.00	500.00	500.00	4,401.41
Interest	1,591.86	25.42	200.00	1,417.28					1,417.28
Total Miscellaneous	34,373.43	225.42	3,200.00	31,398.85	6,400.00	1,500.00	2,000.00	5,900.00	37,298.85

Ames, J Susanne	6,650.88	13.41	0.00	6,664.29					
Arthur H. Sholts Jr.	5,161.72	6.47	0.00	5,168.19					
Hanson, June	16,310.55	20.44	0.00	16,330.99					
Henry Appel Trust	368.60	0.37	0.00	368.97					
Keehn, Pat	6,863.10	5.19	0.00	6,868.29					
Norland, Allyson	25.65	0.02	0.00	25.67					
Oregon Music	189.79	0.14	0.00	189.93					
Schoville, Merrlyn	1,389.11	0.99	500.00	890.10					
Knechtle Memorial	3,139.35	2.36	0.00	3,141.71					
Brown Music	57,189.31	113.44	2,000.00	55,302.75					
Gary Wille Automotive	4,791.05	6.01	0.00	4,797.06					
Total Individual CD's	102,079.11	168.84	2,500.00	99,747.95					

TOTAL SCHOLARSHIPS	136,452.54	394.26	5,700.00	131,146.80	6,400.00	1,500.00	2,000.00	5,900.00	
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Total CDs and Scholarships	137,046.80
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STAFFING RETIREMENTS/RESIGNATIONS

January 24, 2022

FTE	Position	Staff Member
1.0	Certified Occupational Therapy Assistant	Debra Lowney - retirement effective June, 2022 (23 years of service)

January 24, 2022 Board Donations

Donation Date	Donor Name	Donation	Purpose of Donation
1/7/2021	Women of St John's	\$500.00	School supplies/clothing
1/11/2022	Outlets at the Dells	About 700 vouchers with a redemption value of \$10 each	They are extending good will to educators and wanted to reach beyond the Sauk County Area; delivered about 700 vouchers for 700 OSD staff members, which can be turned in January 14-31 for a free (no strings attached) \$10 gift card
1/11/2022	Oregon Rotary Foundation	\$7,000.00	Rotary Scholarships
1/11/2022	Bergey Jewelry, LLC	\$1,100.00	Oregon-Brooklyn Splash Pad
1/10/2022	Brooklyn Lutheran Church	\$200.00	Donation for family for social workers
1/17/2022	Irene Draper	\$250.00	Draper Family Scholarship
1/17/2022	Carla Draper	\$350.00	Draper Family Scholarship
1/17/2022	Duane Draper	\$250.00	Draper Family Scholarship
1/7/2022	Fans 5K Run	\$974.33	Friends of Allyson Norland Memorial Scholarship
	Oregon-Brooklyn Lions Club	\$1,500.00	Oregon Lions Scholarship
1/11/2022	Leslie Bergstrom	\$200.00	A Team Scholarship
12/21/2021	Carrie Spilde	\$400.00	Oregon-Brooklyn Splash Pad Pavers
12/28/2021	Annette Glasser	\$50.00	Oregon-Brooklyn Splash Pad
12/29/2021	The UPS Store #3617 (Gasner Enterprises, LLC)	\$1,000.00	Oregon-Brooklyn Splash Pad

OREGON SCHOOL DISTRICT

 X Action
 Discussion
 Information

TO: Board of Education
FROM: Dr. Leslie Bergstrom
DATE: January 24, 2022

AGENDA ITEM: C1 2022-2023 Open Enrollment Spaces

INITIATED BY: Dr. Leslie Bergstrom
SUBMITTED BY: Dr. Leslie Bergstrom, Jina Jonen, Laura Kriebs, Andy Weiland
BOARD POLICY OR STATUTORY REFERENCE: Wis. Stats. § 118.51, PI 36, Board Policy 314

SUPPORTING DATA:

The purpose of this report is for the Board to take action on setting the number of spaces for the acceptance of open enrollment students for the 2022-2023 school year.

The Board considers a number of factors when determining the number of spaces available for open enrollment:

- The District strives to maintain class sizes of 22 students in grades K-3; 25 students in grades 4-6; and 25 students per class in grades 7-12;
- The number of enrolled students who will need special education programming;
- The maximum/minimum guidelines for special education programs as determined by the Department of Public Instruction;
- For Kindergarten enrollment, the number of students enrolled by January 14, 2022 and the history of enrollments between May and August. The three-year average is approximately 32 students registering for Kindergarten between mid-April and August;
- Historical residential growth and new developments in the District; and
- Non-resident students once admitted do not have to re-apply pursuant to Board Policy 314, so these students are included in the current enrollment numbers;

For the 2022-23 school year, we recommend the Board approve the spaces in Table 1, Column E. We have spaces available 4K-4. We have no space available at 5-6 because class sizes are approaching the guidelines, we need to reserve room for resident growth as well as student placement in either FES or RCI for fifth grade and we will have no additional space when they move to OMS. We have no space at OMS because class sizes are

over class size guidelines even without additional residential growth.

We also recommend that there is no space for open enrolled students with disabilities who need special education programming, including the related services of OT, PT, and Speech, given our students' current needs and our projections for future special education needs in the fall.

Should we have additional space after monitoring our enrollment and student programming needs this spring, the Board may approve additional open enrollment spaces in June.

Should our application number exceed our space available, the District will establish a wait list in accordance with state law and Board Policy 314.

Table 1: Recommended Spaces for Open Enrollment

A	B	C	D	E
Grade Level	Maximum Capacity 21-22 Sections	Number of Spaces to Reserve for Resident Growth	Current Enrollment Rolled Up as of 1/14/2021	# of Spaces Available for Open Enrollment 2022-23
4 Year Old K	298 (16 sections)	288	-	25
Kindergarten	286 (13 Sections)	35	231	20
First	286 (13 Sections)	21	260	5
Second	308 (14 Sections)	33	270	5
Third	330 (15 Sections)	42	283	5
Fourth	375 (15 Sections)	76	294	5
Fifth	325 (13 Sections)	28	297	0
Sixth	325 (13 Sections)	30	295	0
Seventh	325 (13 Sections)	8	333	0
Eighth	300 (12 Sections)	0	310	0
Ninth	1500	216	1234	50
Tenth				
Eleventh				
Twelfth				
TOTAL				115

Table 2: Historical Perspective of Open Enrollment Spaces Allocated

School Year	Resident Growth Spaces	Open Enrollment Spaces
2021-2022	853	70
2020-2021	685	120
2019-2020	643	99
2018-2019	1052	110
2017-2018	738	171

2016-2017	401	179
2015-2016	467	194
2014-2015	462	221

Table 3: Historical Perspective of Move Ins and Outs During Summer

School Year	September Resident Students	January Resident Students	# Enrolled Between May and August for Next School Year	# of Move Outs Between May and August for Next School Year	Net Difference
2021-2022	3915	TBD	208	127	+81
2020-2021	3890	3869	190	116	+74
2019-2020	3882	3899	176	83	+93
2018-2019	3876	3888	145	107	+38
2017-2018	3813	3833	152	98	+54
2016-2017	3778	3779	139	99	+40
2015-2016	3726	3742	138	91	+47
2014-2015	3679	3676	173	109	+64
2013-2014	3665	3652	153	95	+58
2012-2013	3645	3652	116	86	+30
2011-2012	3654	3647	142	136	+6
2010-2011	3678	3682	132	106	+26
2009-2010	3597	3595	141	103	+38
2008-2009	3619	3622	136	108	+30

Table 4: Historical Perspective of Move Ins by Grade Level Throughout the School Year

School Year	Student Move-Ins by Grade Level												
	K	1	2	3	4	5	6	7	8	9	10	11	12
2021-2022	6	6	4	3	3	1	2	3	2	4	6	1	4
2020-2021	5	5	3	5	1	9	7	3	2	3	0	4	7
2019-2020	7	9	5	6	5	5	3	5	7	4	3	3	8
2018-2019	4	17	14	19	18	21	14	13	17	12	16	12	14
2017-2018	4	16	27	20	21	14	20	9	15	13	10	10	7
2016-2017	4	17	24	14	14	16	14	10	10	18	10	9	9

SUMMARY AND RECOMMENDATION: It is recommended the Board of Education approve the number of spaces available for Open Enrollment in Table 1, Column E and that the Board determine there is no space available for special education programming and related services.

SUPERINTENDENT:

ACTION BY BOARD: Motion: _____ Second: _____ Vote: _____
Revisions, if any _____

Agenda Item: **C1**